

# DEPARTMENT OF AGRICULTURE

## OFFICE OF THE SECRETARY

### Federal Funds

#### PRODUCTION, PROCESSING AND MARKETING

##### OFFICE OF THE SECRETARY

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses of the Office of the Secretary, **[\$43,778,000]** \$46,816,000, of which not to exceed **[\$5,051,000]** \$5,086,000 shall be available for the immediate Office of the Secretary; not to exceed **[\$498,000]** \$502,000 shall be available for the Office of Tribal Relations; not to exceed **[\$1,496,000]** \$1,507,000 shall be available for the Office of Homeland Security and Emergency Coordination; not to exceed **[\$1,209,000]** \$1,217,000 shall be available for the Office of Advocacy and Outreach; not to exceed **[\$23,590,000]** \$26,470,000 shall be available for the Office of the Assistant Secretary for Administration, of which **[\$22,786,000]** \$25,661,000 shall be available for Departmental Administration to provide for necessary expenses for management support services to offices of the Department and for general administration, security, repairs and alterations, and other miscellaneous supplies and expenses not otherwise provided for and necessary for the practical and efficient work of the Department; not to exceed **[\$3,869,000]** \$3,897,000 shall be available for the Office of Assistant Secretary for Congressional Relations to carry out the programs funded by this Act, including programs involving intergovernmental affairs and liaison within the executive branch; and not to exceed **[\$8,065,000]** \$8,137,000 shall be available for the Office of Communications: *Provided*, That the Secretary of Agriculture is authorized to transfer funds appropriated for any office of the Office of the Secretary to any other office of the Office of the Secretary: *Provided further*, That no appropriation for any office shall be increased or decreased by more than 5 percent: *Provided further*, That not to exceed \$11,000 of the amount made available under this paragraph for the immediate Office of the Secretary shall be available for official reception and representation expenses, not otherwise provided for, as determined by the Secretary: *Provided further*, That the amount made available under this heading for Departmental Administration shall be reimbursed from applicable appropriations in this Act for travel expenses incident to the holding of hearings as required by 5 U.S.C. 551-558: *Provided further*, That funds made available under this heading for the Office of Assistant Secretary for Congressional Relations may be transferred to agencies of the Department of Agriculture funded by this Act to maintain personnel at the agency level: *Provided further*, That no funds made available under this heading for the Office of Assistant Secretary for Congressional Relations may be obligated after 30 days from the date of enactment of this Act, unless the Secretary has notified the Committees on Appropriations of both Houses of Congress on the allocation of these funds by USDA agency].

#### OFFICE OF THE ASSISTANT SECRETARY FOR CIVIL RIGHTS

For necessary expenses of the Office of the Assistant Secretary for Civil Rights, **[\$893,000]** \$898,000.

#### OFFICE OF THE UNDER SECRETARY FOR RESEARCH, EDUCATION, AND ECONOMICS

For necessary expenses of the Office of the Under Secretary for Research, Education, and Economics, **[\$893,000]** \$898,000.

#### OFFICE OF THE UNDER SECRETARY FOR MARKETING AND REGULATORY PROGRAMS

For necessary expenses of the Office of the Under Secretary for Marketing and Regulatory Programs, **[\$893,000]** \$898,000.

#### OFFICE OF THE UNDER SECRETARY FOR FOOD SAFETY

For necessary expenses of the Office of the Under Secretary for Food Safety, **[\$811,000]** \$816,000.

#### OFFICE OF THE UNDER SECRETARY FOR FARM AND FOREIGN AGRICULTURAL SERVICES

For necessary expenses of the Office of the Under Secretary for Farm and Foreign Agricultural Services, **[\$893,000]** \$898,000.

#### OFFICE OF THE UNDER SECRETARY FOR NATURAL RESOURCES AND ENVIRONMENT

For necessary expenses of the Office of the Under Secretary for Natural Resources and Environment, **[\$893,000]** \$898,000.

#### OFFICE OF THE UNDER SECRETARY FOR RURAL DEVELOPMENT

For necessary expenses of the Office of the Under Secretary for Rural Development, **[\$893,000]** \$898,000.

#### OFFICE OF THE UNDER SECRETARY FOR FOOD, NUTRITION AND CONSUMER SERVICES

For necessary expenses of the Office of the Under Secretary for Food, Nutrition and Consumer Services, **[\$811,000]** \$816,000. (*Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.*)

#### Program and Financing (in millions of dollars)

| Identification code 12-9913-0-1-350                                                                         | 2013 actual | 2014 est. | 2015 est. |
|-------------------------------------------------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                                                                     |             |           |           |
| 0001 Office of the Secretary .....                                                                          | 4           | 4         | 4         |
| 0002 Under/Assistant Secretaries .....                                                                      | 8           | 12        | 12        |
| 0003 Trade negotiations and biotechnology resources .....                                                   | 1           | 1         | 1         |
| 0004 Departmental Administration .....                                                                      | 22          | 23        | 26        |
| 0005 Office of Communications .....                                                                         | 8           | 8         | 8         |
| 0006 Office of Advocacy and Outreach .....                                                                  | 1           | 1         | 1         |
| 0007 Office of Homeland Security and Emergency Coordination .....                                           | 1           | 2         | 2         |
| 0008 Outreach & Assistance for Socially Disadvantaged Farmers & Ranchers & Veteran Farmers & Ranchers ..... | 2           | 10        | 10        |
| 0009 Biobased Markets Program Sec 9001 .....                                                                | 3           | 3         | 3         |
| 0799 Total direct obligations .....                                                                         | 47          | 64        | 67        |
| 0802 Reimbursable program .....                                                                             | 51          | 57        | 58        |
| 0900 Total new obligations .....                                                                            | 98          | 121       | 125       |
| <b>Budgetary Resources:</b>                                                                                 |             |           |           |
| Unobligated balance:                                                                                        |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 .....                                                       | 3           | 1         | 2         |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 .....                                             | 1           | 1         | 1         |
| 1021 Recoveries of prior year unpaid obligations .....                                                      | 1           | 1         | 1         |
| 1050 Unobligated balance (total) .....                                                                      | 3           | 2         | 3         |
| Budget authority:                                                                                           |             |           |           |
| Appropriations, discretionary:                                                                              |             |           |           |
| 1100 Appropriation .....                                                                                    | 53          | 51        | 54        |
| 1130 Appropriations permanently reduced .....                                                               | -4          | .....     | .....     |
| 1160 Appropriation, discretionary (total) .....                                                             | 49          | 51        | 54        |
| Appropriations, mandatory:                                                                                  |             |           |           |
| 1221 Appropriations transferred from other accts [12-4336] .....                                            | .....       | 13        | 13        |
| 1260 Appropriations, mandatory (total) .....                                                                | .....       | 13        | 13        |
| Spending authority from offsetting collections, discretionary:                                              |             |           |           |
| 1700 Collected .....                                                                                        | 35          | 57        | 58        |
| 1701 Change in uncollected payments, Federal sources .....                                                  | 17          | .....     | .....     |
| 1750 Spending auth from offsetting collections, disc (total) .....                                          | 52          | 57        | 58        |
| 1900 Budget authority (total) .....                                                                         | 101         | 121       | 125       |
| 1930 Total budgetary resources available .....                                                              | 104         | 123       | 128       |
| Memorandum (non-add) entries:                                                                               |             |           |           |
| 1940 Unobligated balance expiring .....                                                                     | -5          | .....     | .....     |
| 1941 Unexpired unobligated balance, end of year .....                                                       | 1           | 2         | 3         |
| <b>Change in obligated balance:</b>                                                                         |             |           |           |
| Unpaid obligations:                                                                                         |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 .....                                                       | 72          | 37        | 8         |
| 3010 Obligations incurred, unexpired accounts .....                                                         | 98          | 121       | 125       |
| 3011 Obligations incurred, expired accounts .....                                                           | 26          | .....     | .....     |
| 3020 Outlays (gross) .....                                                                                  | -133        | -149      | -124      |
| 3040 Recoveries of prior year unpaid obligations, unexpired .....                                           | .....       | -1        | -1        |
| 3041 Recoveries of prior year unpaid obligations, expired .....                                             | -26         | .....     | .....     |
| 3050 Unpaid obligations, end of year .....                                                                  | 37          | 8         | 8         |
| Uncollected payments:                                                                                       |             |           |           |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....                                           | -91         | -53       | -53       |
| 3070 Change in uncollected pymts, Fed sources, unexpired .....                                              | -17         | .....     | .....     |
| 3071 Change in uncollected pymts, Fed sources, expired .....                                                | 55          | .....     | .....     |
| 3090 Uncollected pymts, Fed sources, end of year .....                                                      | -53         | -53       | -53       |
| Memorandum (non-add) entries:                                                                               |             |           |           |
| 3100 Obligated balance, start of year .....                                                                 | -19         | -16       | -45       |

OFFICE OF THE SECRETARY—Continued  
Program and Financing—Continued

| Identification code 12-9913-0-1-350                                 | 2013 actual | 2014 est. | 2015 est. |
|---------------------------------------------------------------------|-------------|-----------|-----------|
| 3200 Obligated balance, end of year .....                           | -16         | -45       | -45       |
| <b>Budget authority and outlays, net:</b>                           |             |           |           |
| Discretionary:                                                      |             |           |           |
| 4000 Budget authority, gross .....                                  | 101         | 108       | 112       |
| Outlays, gross:                                                     |             |           |           |
| 4010 Outlays from new discretionary authority .....                 | 85          | 103       | 106       |
| 4011 Outlays from discretionary balances .....                      | 46          | 21        | 5         |
| 4020 Outlays, gross (total) .....                                   | 131         | 124       | 111       |
| Offsets against gross budget authority and outlays:                 |             |           |           |
| Offsetting collections (collected) from:                            |             |           |           |
| 4030 Federal sources .....                                          | -72         | -57       | -58       |
| Additional offsets against gross budget authority only:             |             |           |           |
| 4050 Change in uncollected pymts, Fed sources, unexpired .....      | -17         |           |           |
| 4052 Offsetting collections credited to expired accounts .....      | 37          |           |           |
| 4060 Additional offsets against budget authority only (total) ..... | 20          |           |           |
| 4070 Budget authority, net (discretionary) .....                    | 49          | 51        | 54        |
| 4080 Outlays, net (discretionary) .....                             | 59          | 67        | 53        |
| Mandatory:                                                          |             |           |           |
| 4090 Budget authority, gross .....                                  |             | 13        | 13        |
| Outlays, gross:                                                     |             |           |           |
| 4100 Outlays from new mandatory authority .....                     |             | 13        | 13        |
| 4101 Outlays from mandatory balances .....                          | 2           | 12        |           |
| 4110 Outlays, gross (total) .....                                   | 2           | 25        | 13        |
| 4180 Budget authority, net (total) .....                            | 49          | 64        | 67        |
| 4190 Outlays, net (total) .....                                     | 61          | 92        | 66        |

The Office of the Secretary is responsible for the overall planning, coordination and administration of the Department's programs. This includes the Secretary, Deputy Secretary, Under Secretaries, Assistant Secretaries, and their immediate staffs, who provide top policy guidance for the Department; maintain relationships with agricultural organizations and others in the development of farm programs; and provide liaison with the Executive Office of the President and Members of Congress on all matters pertaining to agricultural policy.

Funds are proposed for the Office of the Secretary's account for (1) negotiating and monitoring trade agreements; and (2) for technical trade support in the areas of biotechnology, sanitary and phyto-sanitary issues. The 2015 Budget requests \$17 million.

The Office of Homeland Security and Emergency Coordination formulates emergency preparedness policies for USDA and directs and coordinates Department activities that support USDA emergency programs and liaison functions with Congress, the Department of Homeland Security, and other Federal agencies involving homeland security, natural disasters, agriculture-related international civil emergency planning and intelligence activities. The 2015 Budget requests \$1.5 million.

The Office of Advocacy and Outreach improves access to USDA programs and enhances the viability and profitability of small farms and ranches, beginning farmers and ranchers, and socially disadvantaged farmers and ranchers. The Department is committed to ensuring that all USDA constituents, including historically underserved groups, have the opportunity to participate in and benefit from the programs offered by the Department. The 2015 Budget requests \$1.2 million.

Departmental Administration provides staff support to policy officials and overall direction and coordination of the Department. Activities include Department-wide programs for human resources management, occupational safety and health management, real and personal property management, acquisitions and contracting, motor vehicle and aircraft management, supply management, participation of small and disadvantaged businesses, veterans programs, and regulatory hearing and administrative proceedings. The 2015 Budget requests \$25.7 million.

The Office of Communications provides leadership, expertise, and coordination to implement successful communication strategies and products that advance the mission of the USDA while serving the public in a fair, equal, transparent and accessible manner. The 2015 Budget requests \$8 million.

## Object Classification (in millions of dollars)

| Identification code 12-9913-0-1-350                             | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------------------|-------------|-----------|-----------|
| Direct obligations:                                             |             |           |           |
| 11.1 Personnel compensation: Full-time permanent .....          | 27          | 32        | 32        |
| 12.1 Civilian personnel benefits .....                          | 7           | 9         | 9         |
| 21.0 Travel and transportation of persons .....                 | 1           | 1         | 1         |
| 23.3 Communications, utilities, and miscellaneous charges ..... | 2           | 2         | 2         |
| 25.2 Other services from non-Federal sources .....              | 8           | 20        | 23        |
| 26.0 Supplies and materials .....                               | 2           |           |           |
| 99.0 Direct obligations .....                                   | 47          | 64        | 67        |
| 99.0 Reimbursable obligations .....                             | 51          | 57        | 58        |
| 99.9 Total new obligations .....                                | 98          | 121       | 125       |

## Employment Summary

| Identification code 12-9913-0-1-350                              | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------------|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment .....       | 248         | 257       | 259       |
| 2001 Reimbursable civilian full-time equivalent employment ..... | 170         | 202       | 202       |

OFFICE OF THE SECRETARY  
(Legislative proposal, subject to PAYGO)

## Program and Financing (in millions of dollars)

| Identification code 12-9913-4-1-350                                | 2013 actual | 2014 est. | 2015 est. |
|--------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                            |             |           |           |
| 0011 Direct program activity .....                                 |             |           | 1         |
| 0900 Total new obligations (object class 99.5) .....               |             |           | 1         |
| <b>Budgetary Resources:</b>                                        |             |           |           |
| Budget authority:                                                  |             |           |           |
| Spending authority from offsetting collections, mandatory:         |             |           |           |
| 1800 Collected .....                                               |             |           | 1         |
| 1850 Spending auth from offsetting collections, mand (total) ..... |             |           | 1         |
| 1930 Total budgetary resources available .....                     |             |           | 1         |
| <b>Change in obligated balance:</b>                                |             |           |           |
| Unpaid obligations:                                                |             |           |           |
| 3010 Obligations incurred, unexpired accounts .....                |             |           | 1         |
| 3020 Outlays (gross) .....                                         |             |           | -1        |
| <b>Budget authority and outlays, net:</b>                          |             |           |           |
| Mandatory:                                                         |             |           |           |
| 4090 Budget authority, gross .....                                 |             |           | 1         |
| Outlays, gross:                                                    |             |           |           |
| 4100 Outlays from new mandatory authority .....                    |             |           | 1         |
| Offsets against gross budget authority and outlays:                |             |           |           |
| Offsetting collections (collected) from:                           |             |           |           |
| 4123 Non-Federal sources .....                                     |             |           | -1        |

## Trust Funds

## GIFTS AND BEQUESTS

## Special and Trust Fund Receipts (in millions of dollars)

| Identification code 12-8203-0-7-352                        | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------|-------------|-----------|-----------|
| 0100 Balance, start of year .....                          |             |           | 1         |
| Receipts:                                                  |             |           |           |
| 0220 Gifts and Bequests, Departmental Administration ..... | 1           | 1         | 1         |
| 0400 Total: Balances and collections .....                 | 1           | 1         | 2         |
| Appropriations:                                            |             |           |           |
| 0500 Gifts and Bequests .....                              | -1          |           | -1        |
| 0799 Balance, end of year .....                            |             | 1         | 1         |

**Program and Financing** (in millions of dollars)

| Identification code 12-8203-0-7-352                   | 2013 actual | 2014 est. | 2015 est. |
|-------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>               |             |           |           |
| 0001 Gifts and bequests .....                         | 1           | 1         | 1         |
| 0900 Total new obligations (object class 99.5) .....  | 1           | 1         | 1         |
| <b>Budgetary Resources:</b>                           |             |           |           |
| Unobligated balance:                                  |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 ..... | 3           | 3         | 2         |
| Budget authority:                                     |             |           |           |
| Appropriations, mandatory:                            |             |           |           |
| 1201 Appropriation (special or trust fund) .....      | 1           |           | 1         |
| 1260 Appropriations, mandatory (total) .....          | 1           |           | 1         |
| 1900 Budget authority (total) .....                   | 1           |           | 1         |
| 1930 Total budgetary resources available .....        | 4           | 3         | 3         |
| Memorandum (non-add) entries:                         |             |           |           |
| 1941 Unexpired unobligated balance, end of year ..... | 3           | 2         | 2         |
| <b>Change in obligated balance:</b>                   |             |           |           |
| Unpaid obligations:                                   |             |           |           |
| 3010 Obligations incurred, unexpired accounts .....   | 1           | 1         | 1         |
| 3020 Outlays (gross) .....                            | -1          | -1        | -1        |
| <b>Budget authority and outlays, net:</b>             |             |           |           |
| Mandatory:                                            |             |           |           |
| 4090 Budget authority, gross .....                    | 1           |           | 1         |
| Outlays, gross:                                       |             |           |           |
| 4100 Outlays from new mandatory authority .....       | 1           |           | 1         |
| 4101 Outlays from mandatory balances .....            |             | 1         |           |
| 4110 Outlays, gross (total) .....                     | 1           | 1         | 1         |
| 4180 Budget authority, net (total) .....              | 1           |           | 1         |
| 4190 Outlays, net (total) .....                       | 1           | 1         | 1         |

The Secretary is authorized to accept and administer gifts and bequests of real and personal property to facilitate the work of the Department. Property and the proceeds thereof are used in accordance with the terms of the gift or bequest (7 U.S.C. 2269).

**EXECUTIVE OPERATIONS**

*Federal Funds*

OFFICE OF THE CHIEF ECONOMIST

For necessary expenses of the Office of the Chief Economist, **[\$16,777,000]** \$16,854,000, of which \$4,000,000 shall be for grants or cooperative agreements for policy research under 7 U.S.C. 3155 [and shall be obligated within 90 days of the enactment of this Act]. (*Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.*)

**Program and Financing** (in millions of dollars)

| Identification code 12-0123-0-1-352                              | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                          |             |           |           |
| 0001 Office of the Chief Economist .....                         | 15          | 17        | 17        |
| 0002 Biodiesel Fuel Education Program .....                      |             | 1         | 1         |
| 0799 Total direct obligations .....                              | 15          | 18        | 18        |
| 0801 Reimbursable program activity .....                         | 1           | 1         | 1         |
| 0900 Total new obligations .....                                 | 16          | 19        | 19        |
| <b>Budgetary Resources:</b>                                      |             |           |           |
| Budget authority:                                                |             |           |           |
| Appropriations, discretionary:                                   |             |           |           |
| 1100 Appropriation .....                                         | 16          | 17        | 17        |
| 1130 Appropriations permanently reduced .....                    | -1          |           |           |
| 1160 Appropriation, discretionary (total) .....                  | 15          | 17        | 17        |
| Appropriations, mandatory:                                       |             |           |           |
| 1221 Appropriations transferred from other accts [12-4336] ..... |             | 1         | 1         |
| 1260 Appropriations, mandatory (total) .....                     |             | 1         | 1         |
| Spending authority from offsetting collections, discretionary:   |             |           |           |
| 1700 Collected .....                                             |             | 1         | 1         |
| 1701 Change in uncollected payments, Federal sources .....       | 1           |           |           |

|                                                                    |    |    |    |
|--------------------------------------------------------------------|----|----|----|
| 1750 Spending auth from offsetting collections, disc (total) ..... | 1  | 1  | 1  |
| 1900 Budget authority (total) .....                                | 16 | 19 | 19 |
| 1930 Total budgetary resources available .....                     | 16 | 19 | 19 |

**Change in obligated balance:**

|                                                                   |     |     |     |
|-------------------------------------------------------------------|-----|-----|-----|
| Unpaid obligations:                                               |     |     |     |
| 3000 Unpaid obligations, brought forward, Oct 1 .....             | 8   | 10  | 6   |
| 3010 Obligations incurred, unexpired accounts .....               | 16  | 19  | 19  |
| 3020 Outlays (gross) .....                                        | -14 | -23 | -20 |
| 3050 Unpaid obligations, end of year .....                        | 10  | 6   | 5   |
| Uncollected payments:                                             |     |     |     |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 ..... | -4  | -3  | -3  |
| 3070 Change in uncollected pymts, Fed sources, unexpired .....    | -1  |     |     |
| 3071 Change in uncollected pymts, Fed sources, expired .....      | 2   |     |     |
| 3090 Uncollected pymts, Fed sources, end of year .....            | -3  | -3  | -3  |
| Memorandum (non-add) entries:                                     |     |     |     |
| 3100 Obligated balance, start of year .....                       | 4   | 7   | 3   |
| 3200 Obligated balance, end of year .....                         | 7   | 3   | 2   |

**Budget authority and outlays, net:**

|                                                                     |    |    |    |
|---------------------------------------------------------------------|----|----|----|
| Discretionary:                                                      |    |    |    |
| 4000 Budget authority, gross .....                                  | 16 | 18 | 18 |
| Outlays, gross:                                                     |    |    |    |
| 4010 Outlays from new discretionary authority .....                 | 9  | 16 | 16 |
| 4011 Outlays from discretionary balances .....                      | 5  | 6  | 3  |
| 4020 Outlays, gross (total) .....                                   | 14 | 22 | 19 |
| Offsets against gross budget authority and outlays:                 |    |    |    |
| Offsetting collections (collected) from:                            |    |    |    |
| 4030 Federal sources .....                                          | -2 | -1 | -1 |
| Additional offsets against gross budget authority only:             |    |    |    |
| 4050 Change in uncollected pymts, Fed sources, unexpired .....      | -1 |    |    |
| 4052 Offsetting collections credited to expired accounts .....      | 2  |    |    |
| 4060 Additional offsets against budget authority only (total) ..... | 1  |    |    |
| 4070 Budget authority, net (discretionary) .....                    | 15 | 17 | 17 |
| 4080 Outlays, net (discretionary) .....                             | 12 | 21 | 18 |
| Mandatory:                                                          |    |    |    |
| 4090 Budget authority, gross .....                                  |    | 1  | 1  |
| Outlays, gross:                                                     |    |    |    |
| 4100 Outlays from new mandatory authority .....                     |    | 1  | 1  |
| 4180 Budget authority, net (total) .....                            | 15 | 18 | 18 |
| 4190 Outlays, net (total) .....                                     | 12 | 22 | 19 |

The Office of the Chief Economist advises the Secretary of Agriculture on the economic implications of Department policies, programs and proposed legislation. The Office is a focal point for USDA's economic intelligence and analysis; projections related to agricultural commodity markets; risk assessment and cost-benefit analysis related to domestic and international food and agriculture; policy direction for renewable energy development; coordination, analysis and advice on climate change and environmental market activities; and coordination and review of all commodity and aggregate agricultural and food-related data used to develop outlook and situation material within the Department. The 2015 Budget requests \$16.8 million for the office.

**Object Classification** (in millions of dollars)

| Identification code 12-0123-0-1-352                    | 2013 actual | 2014 est. | 2015 est. |
|--------------------------------------------------------|-------------|-----------|-----------|
| Direct obligations:                                    |             |           |           |
| 11.1 Personnel compensation: Full-time permanent ..... | 6           | 7         | 7         |
| 12.1 Civilian personnel benefits .....                 | 2           | 2         | 2         |
| 25.2 Other services from non-Federal sources .....     | 7           | 9         | 9         |
| 99.0 Direct obligations .....                          | 15          | 18        | 18        |
| 99.0 Reimbursable obligations .....                    | 1           | 1         | 1         |
| 99.9 Total new obligations .....                       | 16          | 19        | 19        |

**Employment Summary**

| Identification code 12-0123-0-1-352                        | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment ..... | 48          | 54        | 54        |

## NATIONAL APPEALS DIVISION

For necessary expenses of the National Appeals Division, **[\$12,841,000]** \$13,430,000. (Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.)

## Program and Financing (in millions of dollars)

| Identification code 12-0706-0-1-352                   | 2013 actual | 2014 est. | 2015 est. |
|-------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>               |             |           |           |
| 0001 National Appeals Division .....                  | 13          | 13        | 13        |
| <b>Budgetary Resources:</b>                           |             |           |           |
| Budget authority:                                     |             |           |           |
| Appropriations, discretionary:                        |             |           |           |
| 1100 Appropriation .....                              | 14          | 13        | 13        |
| 1130 Appropriations permanently reduced .....         | -1          |           |           |
| 1160 Appropriation, discretionary (total) .....       | 13          | 13        | 13        |
| 1930 Total budgetary resources available .....        | 13          | 13        | 13        |
| <b>Change in obligated balance:</b>                   |             |           |           |
| Unpaid obligations:                                   |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 ..... | 3           | 2         | 2         |
| 3010 Obligations incurred, unexpired accounts .....   | 13          | 13        | 13        |
| 3020 Outlays (gross) .....                            | -14         | -13       | -13       |
| 3050 Unpaid obligations, end of year .....            | 2           | 2         | 2         |
| Memorandum (non-add) entries:                         |             |           |           |
| 3100 Obligated balance, start of year .....           | 3           | 2         | 2         |
| 3200 Obligated balance, end of year .....             | 2           | 2         | 2         |
| <b>Budget authority and outlays, net:</b>             |             |           |           |
| Discretionary:                                        |             |           |           |
| 4000 Budget authority, gross .....                    | 13          | 13        | 13        |
| Outlays, gross:                                       |             |           |           |
| 4010 Outlays from new discretionary authority .....   | 12          | 10        | 10        |
| 4011 Outlays from discretionary balances .....        | 2           | 3         | 3         |
| 4020 Outlays, gross (total) .....                     | 14          | 13        | 13        |
| 4180 Budget authority, net (total) .....              | 13          | 13        | 13        |
| 4190 Outlays, net (total) .....                       | 14          | 13        | 13        |

The National Appeals Division (NAD) is responsible for listening to farmers and other rural program participants concerning their disputes with certain agencies within the Department of Agriculture through fair and impartial administrative hearings and appeals. The 2015 Budget requests \$13 million.

## Object Classification (in millions of dollars)

| Identification code 12-0706-0-1-352                    | 2013 actual | 2014 est. | 2015 est. |
|--------------------------------------------------------|-------------|-----------|-----------|
| <b>Direct obligations:</b>                             |             |           |           |
| 11.1 Personnel compensation: Full-time permanent ..... | 9           | 9         | 9         |
| 12.1 Civilian personnel benefits .....                 | 2           | 2         | 2         |
| 25.1 Advisory and assistance services .....            | 1           | 1         | 1         |
| 99.0 Direct obligations .....                          | 12          | 12        | 12        |
| 99.5 Below reporting threshold .....                   | 1           | 1         | 1         |
| 99.9 Total new obligations .....                       | 13          | 13        | 13        |

## Employment Summary

| Identification code 12-0706-0-1-352                        | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment ..... | 87          | 92        | 92        |

## OFFICE OF BUDGET AND PROGRAM ANALYSIS

For necessary expenses of the Office of Budget and Program Analysis, **[\$9,064,000]** \$10,292,000. (Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.)

## Program and Financing (in millions of dollars)

| Identification code 12-0503-0-1-352                 | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>             |             |           |           |
| 0005 Direct program activity .....                  | 8           | 9         | 10        |
| <b>Budgetary Resources:</b>                         |             |           |           |
| Budget authority:                                   |             |           |           |
| Appropriations, discretionary:                      |             |           |           |
| 1100 Appropriation .....                            | 9           | 9         | 10        |
| 1130 Appropriations permanently reduced .....       | -1          |           |           |
| 1160 Appropriation, discretionary (total) .....     | 8           | 9         | 10        |
| 1900 Budget authority (total) .....                 | 8           | 9         | 10        |
| 1930 Total budgetary resources available .....      | 8           | 9         | 10        |
| <b>Change in obligated balance:</b>                 |             |           |           |
| Unpaid obligations:                                 |             |           |           |
| 3010 Obligations incurred, unexpired accounts ..... | 8           | 9         | 10        |
| 3020 Outlays (gross) .....                          | -8          | -9        | -10       |
| <b>Budget authority and outlays, net:</b>           |             |           |           |
| Discretionary:                                      |             |           |           |
| 4000 Budget authority, gross .....                  | 8           | 9         | 10        |
| Outlays, gross:                                     |             |           |           |
| 4010 Outlays from new discretionary authority ..... | 7           | 9         | 10        |
| 4011 Outlays from discretionary balances .....      | 1           |           |           |
| 4020 Outlays, gross (total) .....                   | 8           | 9         | 10        |
| 4180 Budget authority, net (total) .....            | 8           | 9         | 10        |
| 4190 Outlays, net (total) .....                     | 8           | 9         | 10        |

The Office of Budget and Program Analysis (OBPA) coordinates the preparation of Departmental budget estimates, regulations, and legislative reports; administers systems for the allotment and apportionment of funds; provides analysis of USDA program issues, draft regulations, and budget proposals; participates in strategic planning; and provides assistance to USDA policy makers in the development and execution of desired policies and programs. The 2015 Budget requests \$10 million. To support evidence-based policy-making, \$1 million is requested in the 2015 Budget to provide support for the establishment of a Chief Evaluation Officer within USDA to work closely with program offices and agencies to develop and implement evaluation agendas and priorities set by policy officials.

## Object Classification (in millions of dollars)

| Identification code 12-0503-0-1-352                      | 2013 actual | 2014 est. | 2015 est. |
|----------------------------------------------------------|-------------|-----------|-----------|
| <b>Direct obligations:</b>                               |             |           |           |
| 11.1 Personnel compensation: Full-time permanent .....   | 5           | 6         | 7         |
| 12.1 Civilian personnel benefits .....                   | 2           | 2         | 2         |
| 25.2 Other services from non-Federal sources .....       | 1           |           |           |
| 25.3 Other goods and services from Federal sources ..... |             | 1         | 1         |
| 99.9 Total new obligations .....                         | 8           | 9         | 10        |

## Employment Summary

| Identification code 12-0503-0-1-352                        | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment ..... | 46          | 51        | 55        |

## COMMON COMPUTING ENVIRONMENT

## Program and Financing (in millions of dollars)

| Identification code 12-0113-0-1-352                   | 2013 actual | 2014 est. | 2015 est. |
|-------------------------------------------------------|-------------|-----------|-----------|
| <b>Budgetary Resources:</b>                           |             |           |           |
| Unobligated balance:                                  |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 ..... | 1           | 1         | 1         |
| 1930 Total budgetary resources available .....        | 1           | 1         | 1         |
| Memorandum (non-add) entries:                         |             |           |           |
| 1941 Unexpired unobligated balance, end of year ..... | 1           | 1         | 1         |

The Common Computing Environment provides the shared information technology platform for the three Service Center Agencies (the Farm Service Agency, the Natural Resources Conservation Service, and the Rural Development agencies).

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

| Identification code 12-4609-0-4-352                                              | 2013 actual | 2014 est. | 2015 est. |
|----------------------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                                          |             |           |           |
| 0801 Administration                                                              | 880         | 45        | 47        |
| 0802 Communications                                                              |             | 6         | 6         |
| 0803 Finance and management                                                      |             | 306       | 303       |
| 0804 Information technology                                                      |             | 410       | 420       |
| 0805 Executive secretariat                                                       |             | 3         | 4         |
| 0809 Reimbursable program activities, subtotal                                   | 880         | 770       | 780       |
| 0815 Capital Funding Availability                                                |             | 23        | 18        |
| 0816 Proceeds from Purchase Card Rebate Programs                                 |             | 9         | 9         |
| 0817 Proceeds from Transfers of Discretionary Unobligated Balances               |             | 9         |           |
| 0819 Reimbursable program activities - Purchase of Equipment (Capital), subtotal |             | 41        | 27        |
| 0900 Total new obligations                                                       | 880         | 811       | 807       |
| <b>Budgetary Resources:</b>                                                      |             |           |           |
| Unobligated balance:                                                             |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1                                  | 131         | 152       | 131       |
| Budget authority:                                                                |             |           |           |
| Appropriations, discretionary:                                                   |             |           |           |
| 1121 Appropriations transferred from other accts RD [12-2081]                    | 2           |           |           |
| 1121 Appropriations transferred from other accts FSIS [12-3700]                  | 1           |           |           |
| 1121 Appropriations transferred from other accts OGC [12-2300]                   | 1           |           |           |
| 1160 Appropriation, discretionary (total)                                        | 4           |           |           |
| Spending authority from offsetting collections, discretionary:                   |             |           |           |
| 1700 Collected                                                                   | 842         | 790       | 790       |
| 1701 Change in uncollected payments, Federal sources                             | 55          |           |           |
| 1750 Spending auth from offsetting collections, disc (total)                     | 897         | 790       | 790       |
| 1900 Budget authority (total)                                                    | 901         | 790       | 790       |
| 1930 Total budgetary resources available                                         | 1,032       | 942       | 921       |
| Memorandum (non-add) entries:                                                    |             |           |           |
| 1941 Unexpired unobligated balance, end of year                                  | 152         | 131       | 114       |
| <b>Change in obligated balance:</b>                                              |             |           |           |
| Unpaid obligations:                                                              |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1                                  | 288         | 284       | 140       |
| 3010 Obligations incurred, unexpired accounts                                    | 880         | 811       | 807       |
| 3020 Outlays (gross)                                                             | -884        | -955      | -790      |
| 3050 Unpaid obligations, end of year                                             | 284         | 140       | 157       |
| Uncollected payments:                                                            |             |           |           |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1                      | -229        | -284      | -284      |
| 3070 Change in uncollected pymts, Fed sources, unexpired                         | -55         |           |           |
| 3090 Uncollected pymts, Fed sources, end of year                                 | -284        | -284      | -284      |
| Memorandum (non-add) entries:                                                    |             |           |           |
| 3100 Obligated balance, start of year                                            | 59          |           | -144      |
| 3200 Obligated balance, end of year                                              |             | -144      | -127      |
| <b>Budget authority and outlays, net:</b>                                        |             |           |           |
| Discretionary:                                                                   |             |           |           |
| 4000 Budget authority, gross                                                     | 901         | 790       | 790       |
| Outlays, gross:                                                                  |             |           |           |
| 4010 Outlays from new discretionary authority                                    | 631         | 683       | 683       |
| 4011 Outlays from discretionary balances                                         | 253         | 272       | 107       |
| 4020 Outlays, gross (total)                                                      | 884         | 955       | 790       |
| Offsets against gross budget authority and outlays:                              |             |           |           |
| Offsetting collections (collected) from:                                         |             |           |           |
| 4030 Federal sources                                                             | -831        | -790      | -790      |
| 4033 Non-Federal sources                                                         | -11         |           |           |
| 4040 Offsets against gross budget authority and outlays (total)                  | -842        | -790      | -790      |
| Additional offsets against gross budget authority only:                          |             |           |           |
| 4050 Change in uncollected pymts, Fed sources, unexpired                         | -55         |           |           |
| 4070 Budget authority, net (discretionary)                                       | 4           |           |           |

|                                    |    |     |  |
|------------------------------------|----|-----|--|
| 4080 Outlays, net (discretionary)  | 42 | 165 |  |
| 4180 Budget authority, net (total) | 4  |     |  |
| 4190 Outlays, net (total)          | 42 | 165 |  |

This fund finances, by advances or reimbursements, certain central services in the Department of Agriculture, including duplicating and other visual information services; broadcast media services; supply services; centralized financial management systems; centralized automated data processing systems for payroll, personnel, and related services; voucher payments services; telecommunications services; and information technology systems.

Object Classification (in millions of dollars)

| Identification code 12-4609-0-4-352                                   | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Reimbursable obligations:</b>                                      |             |           |           |
| <b>Personnel compensation:</b>                                        |             |           |           |
| 11.1 Full-time permanent - OCFO                                       | 96          | 110       | 110       |
| 11.1 Full-time permanent - OCIO                                       | 81          | 87        | 91        |
| 11.1 Full-time permanent - DA OES OC                                  | 17          | 19        | 19        |
| 11.5 Other personnel compensation - OCFO                              | 2           | 3         | 3         |
| 11.5 Other personnel compensation - OCIO                              |             | 1         | 1         |
| 11.9 Total personnel compensation                                     | 196         | 220       | 224       |
| 12.1 Civilian personnel benefits OCFO                                 | 30          | 35        | 36        |
| 12.1 Civilian personnel benefits OCIO                                 | 25          | 26        | 27        |
| 12.1 Civilian personnel benefits - DA OES OC                          | 6           | 6         | 5         |
| 21.0 Travel and transportation of persons OCFO                        | 1           | 1         | 1         |
| 21.0 Travel and transportation of persons - OCIO                      | 3           | 3         | 3         |
| 22.0 Transportation of things - DA OES OC                             | 1           | 2         | 1         |
| 23.1 Rental payments to GSA - OCFO                                    | 1           | 1         | 1         |
| 23.1 Rental payments to GSA - OCIO                                    | 4           | 6         | 6         |
| 23.1 Rental payments to GSA - DA OES OC                               | 2           | 1         | 1         |
| 23.2 Rental payments to others - OCFO                                 | 9           | 6         | 7         |
| 23.2 Rental payments to others - OCIO                                 | 4           |           |           |
| 23.3 Communications, utilities, and miscellaneous charges - OCFO      | 5           | 9         | 8         |
| 23.3 Communications, utilities, and miscellaneous charges - OCIO      | 131         | 76        | 76        |
| 23.3 Communications, utilities, and miscellaneous charges - DA OES OC | 1           | 3         | 3         |
| 24.0 Printing and reproduction                                        | 3           |           |           |
| 25.2 Other services from non-Federal sources                          | 118         |           |           |
| 25.3 Other goods and services from Federal sources - OCFO             | 123         | 101       | 99        |
| 25.3 Other goods and services from Federal sources - OCIO             | 84          | 133       | 136       |
| 25.3 Other goods and services from Federal sources - DA OES OC        | 10          | 20        | 20        |
| 25.4 Operation and maintenance of facilities                          | 3           | 2         | 3         |
| 25.7 Operation and maintenance of equipment - OCFO                    | 4           | 36        | 36        |
| 25.7 Operation and maintenance of equipment - OCIO                    | 8           | 70        | 73        |
| 25.7 Operation and maintenance of equipment - DA OES OC               | 1           | 1         | 2         |
| 26.0 Supplies and materials - OCFO                                    | 1           | 1         | 1         |
| 26.0 Supplies and materials - OCIO                                    | 7           | 1         | 1         |
| 26.0 Supplies and materials - DA OES OC                               | 3           | 3         | 3         |
| 31.0 Equipment - OCFO                                                 | 38          |           |           |
| 31.0 Equipment - DA OES OC                                            | 1           |           |           |
| 31.0 Equipment - OCIO                                                 | 57          |           |           |
| 31.0 Equipment - Availability                                         |             | 48        | 34        |
| 99.9 Total new obligations                                            | 880         | 811       | 807       |

Employment Summary

| Identification code 12-4609-0-4-352                        | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------|-------------|-----------|-----------|
| 2001 Reimbursable civilian full-time equivalent employment | 2,335       | 2,702     | 2,670     |

OFFICE OF CHIEF INFORMATION OFFICER  
Federal Funds

OFFICE OF THE CHIEF INFORMATION OFFICER

For necessary expenses of the Office of the Chief Information Officer, **[\$44,031,000, of which not less than \$27,000,000 is for cybersecurity requirements of the Department] \$45,199,000. (Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.)**

OFFICE OF THE CHIEF INFORMATION OFFICER—Continued  
Program and Financing (in millions of dollars)

| Identification code 12-0013-0-1-352                                 | 2013 actual | 2014 est. | 2015 est. |
|---------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                             |             |           |           |
| 0001 Office of the Chief Information Officer .....                  | 41          | 17        | 17        |
| 0002 Homeland Security .....                                        |             | 27        | 28        |
| 0799 Total direct obligations .....                                 | 41          | 44        | 45        |
| 0801 Reimbursable program activity .....                            | 34          | 34        | 34        |
| 0900 Total new obligations .....                                    | 75          | 78        | 79        |
| <b>Budgetary Resources:</b>                                         |             |           |           |
| Unobligated balance:                                                |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 .....               |             | 1         | 1         |
| Budget authority:                                                   |             |           |           |
| Appropriations, discretionary:                                      |             |           |           |
| 1100 Appropriation .....                                            | 44          | 44        | 45        |
| 1130 Appropriations permanently reduced .....                       | -3          |           |           |
| 1160 Appropriation, discretionary (total) .....                     | 41          | 44        | 45        |
| Spending authority from offsetting collections, discretionary:      |             |           |           |
| 1700 Collected .....                                                | 29          | 34        | 34        |
| 1701 Change in uncollected payments, Federal sources .....          | 6           |           |           |
| 1750 Spending auth from offsetting collections, disc (total) .....  | 35          | 34        | 34        |
| 1900 Budget authority (total) .....                                 | 76          | 78        | 79        |
| 1930 Total budgetary resources available .....                      | 76          | 79        | 80        |
| Memorandum (non-add) entries:                                       |             |           |           |
| 1941 Unexpired unobligated balance, end of year .....               | 1           | 1         | 1         |
| <b>Change in obligated balance:</b>                                 |             |           |           |
| Unpaid obligations:                                                 |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 .....               | 43          | 26        | 1         |
| 3010 Obligations incurred, unexpired accounts .....                 | 75          | 78        | 79        |
| 3011 Obligations incurred, expired accounts .....                   | 5           |           |           |
| 3020 Outlays (gross) .....                                          | -93         | -103      | -79       |
| 3041 Recoveries of prior year unpaid obligations, expired .....     | -4          |           |           |
| 3050 Unpaid obligations, end of year .....                          | 26          | 1         | 1         |
| Uncollected payments:                                               |             |           |           |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....   | -76         | -29       | -29       |
| 3070 Change in uncollected pymts, Fed sources, unexpired .....      | -6          |           |           |
| 3071 Change in uncollected pymts, Fed sources, expired .....        | 53          |           |           |
| 3090 Uncollected pymts, Fed sources, end of year .....              | -29         | -29       | -29       |
| Memorandum (non-add) entries:                                       |             |           |           |
| 3100 Obligated balance, start of year .....                         | -33         | -3        | -28       |
| 3200 Obligated balance, end of year .....                           | -3          | -28       | -28       |
| <b>Budget authority and outlays, net:</b>                           |             |           |           |
| Discretionary:                                                      |             |           |           |
| 4000 Budget authority, gross .....                                  | 76          | 78        | 79        |
| Outlays, gross:                                                     |             |           |           |
| 4010 Outlays from new discretionary authority .....                 | 54          | 76        | 77        |
| 4011 Outlays from discretionary balances .....                      | 39          | 27        | 2         |
| 4020 Outlays, gross (total) .....                                   | 93          | 103       | 79        |
| Offsets against gross budget authority and outlays:                 |             |           |           |
| Offsetting collections (collected) from:                            |             |           |           |
| 4030 Federal sources .....                                          | -65         | -34       | -34       |
| Additional offsets against gross budget authority only:             |             |           |           |
| 4050 Change in uncollected pymts, Fed sources, unexpired .....      | -6          |           |           |
| 4052 Offsetting collections credited to expired accounts .....      | 36          |           |           |
| 4060 Additional offsets against budget authority only (total) ..... | 30          |           |           |
| 4070 Budget authority, net (discretionary) .....                    | 41          | 44        | 45        |
| 4080 Outlays, net (discretionary) .....                             | 28          | 69        | 45        |
| 4180 Budget authority, net (total) .....                            | 41          | 44        | 45        |
| 4190 Outlays, net (total) .....                                     | 28          | 69        | 45        |

The Clinger-Cohen Act of 1996 required the establishment of a Chief Information Officer (CIO) for all major Federal agencies. The Act requires USDA to maximize the value of information technology acquisitions to improve the efficiency and effectiveness of USDA programs. To meet the intent of the law and to provide a Departmental focus for information resources management issues, Secretary's Memorandum 1030-30, dated August 8, 1996, established the Office of the Chief Information Office (OCIO). The CIO serves as the primary advisor to the Secretary on Information Technology (IT) issues. OCIO provides leadership for

the Department's information and IT management activities in support of USDA program delivery. The 2015 Budget requests \$45 million.

Object Classification (in millions of dollars)

| Identification code 12-0013-0-1-352                             | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------------------|-------------|-----------|-----------|
| Direct obligations:                                             |             |           |           |
| 11.1 Personnel compensation: Full-time permanent .....          | 13          | 14        | 14        |
| 12.1 Civilian personnel benefits .....                          | 3           | 4         | 4         |
| 23.1 Rental payments to GSA .....                               |             |           | 1         |
| 23.3 Communications, utilities, and miscellaneous charges ..... |             |           | 2         |
| 25.2 Other services from non-Federal sources .....              | 18          | 14        | 14        |
| 25.3 Other goods and services from Federal sources .....        | 7           | 12        | 10        |
| 99.0 Direct obligations .....                                   | 41          | 44        | 45        |
| 99.0 Reimbursable obligations .....                             | 34          | 34        | 34        |
| 99.9 Total new obligations .....                                | 75          | 78        | 79        |

Employment Summary

| Identification code 12-0013-0-1-352                              | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------------|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment .....       | 115         | 129       | 129       |
| 2001 Reimbursable civilian full-time equivalent employment ..... | 6           |           |           |

OFFICE OF CHIEF FINANCIAL OFFICER

Federal Funds

OFFICE OF THE CHIEF FINANCIAL OFFICER

For necessary expenses of the Office of the Chief Financial Officer, **[\$6,213,000: Provided.** That no funds made available by this appropriation may be obligated for FAIR Act or Circular A-76 activities until the Secretary has submitted to the Committees on Appropriations of both Houses of Congress and the Committee on Oversight and Government Reform of the House of Representatives a report on the Department's contracting out policies, including agency budgets for contracting out] **\$6,080,000.** (Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.)

Program and Financing (in millions of dollars)

| Identification code 12-0014-0-1-352                                | 2013 actual | 2014 est. | 2015 est. |
|--------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                            |             |           |           |
| 0001 Direct program activity .....                                 | 6           | 6         | 6         |
| 0801 Reimbursable program activity .....                           | 3           |           |           |
| 0900 Total new obligations .....                                   | 9           | 6         | 6         |
| <b>Budgetary Resources:</b>                                        |             |           |           |
| Unobligated balance:                                               |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 .....              |             | 1         | 2         |
| Budget authority:                                                  |             |           |           |
| Appropriations, discretionary:                                     |             |           |           |
| 1100 Appropriation .....                                           | 6           | 6         | 6         |
| 1160 Appropriation, discretionary (total) .....                    | 6           | 6         | 6         |
| Spending authority from offsetting collections, discretionary:     |             |           |           |
| 1700 Collected .....                                               | 3           | 1         |           |
| 1701 Change in uncollected payments, Federal sources .....         | 1           |           |           |
| 1750 Spending auth from offsetting collections, disc (total) ..... | 4           | 1         |           |
| 1900 Budget authority (total) .....                                | 10          | 7         | 6         |
| 1930 Total budgetary resources available .....                     | 10          | 8         | 8         |
| Memorandum (non-add) entries:                                      |             |           |           |
| 1941 Unexpired unobligated balance, end of year .....              | 1           | 2         | 2         |
| <b>Change in obligated balance:</b>                                |             |           |           |
| Unpaid obligations:                                                |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 .....              | 9           | 6         |           |
| 3010 Obligations incurred, unexpired accounts .....                | 9           | 6         | 6         |
| 3011 Obligations incurred, expired accounts .....                  | 1           |           |           |
| 3020 Outlays (gross) .....                                         | -13         | -12       | -6        |
| 3050 Unpaid obligations, end of year .....                         | 6           |           |           |
| Uncollected payments:                                              |             |           |           |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....  | -8          | -8        | -8        |
| 3070 Change in uncollected pymts, Fed sources, unexpired .....     | -1          |           |           |

|                                                         |                                                           |    |    |    |
|---------------------------------------------------------|-----------------------------------------------------------|----|----|----|
| 3071                                                    | Change in uncollected pymts, Fed sources, expired .....   | 1  |    |    |
| 3090                                                    | Uncollected pymts, Fed sources, end of year .....         | -8 | -8 | -8 |
| Memorandum (non-add) entries:                           |                                                           |    |    |    |
| 3100                                                    | Obligated balance, start of year .....                    | 1  | -2 | -8 |
| 3200                                                    | Obligated balance, end of year .....                      | -2 | -8 | -8 |
| <b>Budget authority and outlays, net:</b>               |                                                           |    |    |    |
| Discretionary:                                          |                                                           |    |    |    |
| 4000                                                    | Budget authority, gross .....                             | 10 | 7  | 6  |
| Outlays, gross:                                         |                                                           |    |    |    |
| 4010                                                    | Outlays from new discretionary authority .....            | 7  | 6  | 5  |
| 4011                                                    | Outlays from discretionary balances .....                 | 6  | 6  | 1  |
| 4020                                                    | Outlays, gross (total) .....                              | 13 | 12 | 6  |
| Offsets against gross budget authority and outlays:     |                                                           |    |    |    |
| Offsetting collections (collected) from:                |                                                           |    |    |    |
| 4030                                                    | Federal sources .....                                     | -3 | -1 |    |
| Additional offsets against gross budget authority only: |                                                           |    |    |    |
| 4050                                                    | Change in uncollected pymts, Fed sources, unexpired ..... | -1 |    |    |
| 4070                                                    | Budget authority, net (discretionary) .....               | 6  | 6  | 6  |
| 4080                                                    | Outlays, net (discretionary) .....                        | 10 | 11 | 6  |
| 4180                                                    | Budget authority, net (total) .....                       | 6  | 6  | 6  |
| 4190                                                    | Outlays, net (total) .....                                | 10 | 11 | 6  |

The Office of the Chief Financial Officer (OCFO) was established in 1995 under authority provided in Reorganization Plan Number 2 of 1953 (7 U.S.C. 2201) to comply with the Chief Financial Officers Act of 1990. The OCFO focuses on the Department's financial management activities to improve program delivery and assure maximum contribution to the Secretary's Strategic Goals. The 2015 Budget requests \$6 million.

**Object Classification** (in millions of dollars)

| Identification code 12-0014-0-1-352                    | 2013 actual | 2014 est. | 2015 est. |
|--------------------------------------------------------|-------------|-----------|-----------|
| Direct obligations:                                    |             |           |           |
| 11.1 Personnel compensation: Full-time permanent ..... | 5           | 5         | 6         |
| 25.2 Other services from non-Federal sources .....     | 1           | 1         |           |
| 99.0 Direct obligations .....                          | 6           | 6         | 6         |
| 99.0 Reimbursable obligations .....                    | 3           |           |           |
| 99.9 Total new obligations .....                       | 9           | 6         | 6         |

**Employment Summary**

| Identification code 12-0014-0-1-352                        | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment ..... | 43          | 41        | 41        |

**OFFICE OF CIVIL RIGHTS**  
*Federal Funds*

OFFICE OF CIVIL RIGHTS

For necessary expenses of the Office of Civil Rights, **【\$21,400,000】** \$24,236,000.

**Program and Financing** (in millions of dollars)

| Identification code 12-3800-0-1-352                            | 2013 actual | 2014 est. | 2015 est. |
|----------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                        |             |           |           |
| 0001 Direct program activity .....                             | 21          | 21        | 24        |
| 0801 Reimbursable program activity .....                       | 3           | 2         | 2         |
| 0900 Total new obligations .....                               | 24          | 23        | 26        |
| <b>Budgetary Resources:</b>                                    |             |           |           |
| Unobligated balance:                                           |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 .....          |             | 1         | 1         |
| Budget authority:                                              |             |           |           |
| Appropriations, discretionary:                                 |             |           |           |
| 1100 Appropriation .....                                       | 23          | 21        | 24        |
| 1130 Appropriations permanently reduced .....                  | -2          |           |           |
| 1160 Appropriation, discretionary (total) .....                | 21          | 21        | 24        |
| Spending authority from offsetting collections, discretionary: |             |           |           |
| 1700 Collected .....                                           | 1           | 2         | 2         |

|                                     |                                                               |     |     |     |
|-------------------------------------|---------------------------------------------------------------|-----|-----|-----|
| 1701                                | Change in uncollected payments, Federal sources .....         | 3   |     |     |
| 1750                                | Spending auth from offsetting collections, disc (total) ..... | 4   | 2   | 2   |
| 1900                                | Budget authority (total) .....                                | 25  | 23  | 26  |
| 1930                                | Total budgetary resources available .....                     | 25  | 24  | 27  |
| Memorandum (non-add) entries:       |                                                               |     |     |     |
| 1941                                | Unexpired unobligated balance, end of year .....              | 1   | 1   | 1   |
| <b>Change in obligated balance:</b> |                                                               |     |     |     |
| Unpaid obligations:                 |                                                               |     |     |     |
| 3000                                | Unpaid obligations, brought forward, Oct 1 .....              | 3   | 5   | 1   |
| 3010                                | Obligations incurred, unexpired accounts .....                | 24  | 23  | 26  |
| 3011                                | Obligations incurred, expired accounts .....                  | 2   |     |     |
| 3020                                | Outlays (gross) .....                                         | -24 | -27 | -26 |
| 3050                                | Unpaid obligations, end of year .....                         | 5   | 1   | 1   |
| Uncollected payments:               |                                                               |     |     |     |
| 3060                                | Uncollected pymts, Fed sources, brought forward, Oct 1 .....  | -5  | -5  | -5  |
| 3070                                | Change in uncollected pymts, Fed sources, unexpired .....     | -3  |     |     |
| 3071                                | Change in uncollected pymts, Fed sources, expired .....       | 3   |     |     |
| 3090                                | Uncollected pymts, Fed sources, end of year .....             | -5  | -5  | -5  |
| Memorandum (non-add) entries:       |                                                               |     |     |     |
| 3100                                | Obligated balance, start of year .....                        | -2  |     | -4  |
| 3200                                | Obligated balance, end of year .....                          |     | -4  | -4  |

**Budget authority and outlays, net:**

| Identification code 12-3800-0-1-352                     | 2013 actual                                                    | 2014 est. | 2015 est. |    |
|---------------------------------------------------------|----------------------------------------------------------------|-----------|-----------|----|
| Discretionary:                                          |                                                                |           |           |    |
| 4000                                                    | Budget authority, gross .....                                  | 25        | 23        | 26 |
| Outlays, gross:                                         |                                                                |           |           |    |
| 4010                                                    | Outlays from new discretionary authority .....                 | 20        | 22        | 25 |
| 4011                                                    | Outlays from discretionary balances .....                      | 4         | 5         | 1  |
| 4020                                                    | Outlays, gross (total) .....                                   | 24        | 27        | 26 |
| Offsets against gross budget authority and outlays:     |                                                                |           |           |    |
| Offsetting collections (collected) from:                |                                                                |           |           |    |
| 4030                                                    | Federal sources .....                                          | -2        | -2        | -2 |
| Additional offsets against gross budget authority only: |                                                                |           |           |    |
| 4050                                                    | Change in uncollected pymts, Fed sources, unexpired .....      | -3        |           |    |
| 4052                                                    | Offsetting collections credited to expired accounts .....      | 1         |           |    |
| 4060                                                    | Additional offsets against budget authority only (total) ..... | -2        |           |    |
| 4070                                                    | Budget authority, net (discretionary) .....                    | 21        | 21        | 24 |
| 4080                                                    | Outlays, net (discretionary) .....                             | 22        | 25        | 24 |
| 4180                                                    | Budget authority, net (total) .....                            | 21        | 21        | 24 |
| 4190                                                    | Outlays, net (total) .....                                     | 22        | 25        | 24 |

The Office of Civil Rights provides overall leadership for all Department-wide civil rights activities, including employment opportunity and program non-discrimination policy development, analysis, coordination, and compliance. The Office provides leadership to implement best practices that will create an environment where a diverse workforce is valued as a source of strength. The Office monitors program activities to ensure that all USDA programs are delivered in a non-discriminatory manner. The 2015 Budget requests \$24 million.

**Object Classification** (in millions of dollars)

| Identification code 12-3800-0-1-352                      | 2013 actual | 2014 est. | 2015 est. |
|----------------------------------------------------------|-------------|-----------|-----------|
| Direct obligations:                                      |             |           |           |
| 11.1 Personnel compensation: Full-time permanent .....   | 13          | 13        | 14        |
| 12.1 Civilian personnel benefits .....                   | 4           | 4         | 5         |
| 25.2 Other services from non-Federal sources .....       | 3           | 3         | 4         |
| 25.3 Other goods and services from Federal sources ..... | 1           | 1         | 1         |
| 99.0 Direct obligations .....                            | 21          | 21        | 24        |
| 99.0 Reimbursable obligations .....                      | 3           | 2         | 2         |
| 99.9 Total new obligations .....                         | 24          | 23        | 26        |

**Employment Summary**

| Identification code 12-3800-0-1-352                        | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment ..... | 105         | 134       | 134       |

**HAZARDOUS MATERIALS MANAGEMENT**

**Federal Funds**

**HAZARDOUS MATERIALS MANAGEMENT**

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses of the Department of Agriculture, to comply with the Comprehensive Environmental Response, Compensation, and Liability Act (42 U.S.C. 9601 et seq.) and the Resource Conservation and Recovery Act (42 U.S.C. 6901 et seq.), **[\$3,592,000] \$3,600,000**, to remain available until expended: *Provided*, That appropriations and funds available herein to the Department for Hazardous Materials Management may be transferred to any agency of the Department for its use in meeting all requirements pursuant to the above Acts on Federal and non-Federal lands. (*Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.*)

**Program and Financing** (in millions of dollars)

| Identification code 12-0500-0-1-304                               | 2013 actual | 2014 est. | 2015 est. |
|-------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                           |             |           |           |
| 0001 Hazardous materials management .....                         | 4           | 4         | 4         |
| <b>Budgetary Resources:</b>                                       |             |           |           |
| Unobligated balance:                                              |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 .....             | 1           | 2         | 2         |
| 1021 Recoveries of prior year unpaid obligations .....            | 1           |           |           |
| 1050 Unobligated balance (total) .....                            | 2           | 2         | 2         |
| Budget authority:                                                 |             |           |           |
| Appropriations, discretionary:                                    |             |           |           |
| 1100 Appropriation .....                                          | 4           | 4         | 4         |
| 1160 Appropriation, discretionary (total) .....                   | 4           | 4         | 4         |
| 1930 Total budgetary resources available .....                    | 6           | 6         | 6         |
| Memorandum (non-add) entries:                                     |             |           |           |
| 1941 Unexpired unobligated balance, end of year .....             | 2           | 2         | 2         |
| <b>Change in obligated balance:</b>                               |             |           |           |
| Unpaid obligations:                                               |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 .....             | 15          | 14        | 11        |
| 3010 Obligations incurred, unexpired accounts .....               | 4           | 4         | 4         |
| 3020 Outlays (gross) .....                                        | -4          | -7        | -7        |
| 3040 Recoveries of prior year unpaid obligations, unexpired ..... | -1          |           |           |
| 3050 Unpaid obligations, end of year .....                        | 14          | 11        | 8         |
| Memorandum (non-add) entries:                                     |             |           |           |
| 3100 Obligated balance, start of year .....                       | 15          | 14        | 11        |
| 3200 Obligated balance, end of year .....                         | 14          | 11        | 8         |
| <b>Budget authority and outlays, net:</b>                         |             |           |           |
| Discretionary:                                                    |             |           |           |
| 4000 Budget authority, gross .....                                | 4           | 4         | 4         |
| Outlays, gross:                                                   |             |           |           |
| 4010 Outlays from new discretionary authority .....               | 3           | 4         | 4         |
| 4011 Outlays from discretionary balances .....                    | 1           | 3         | 3         |
| 4020 Outlays, gross (total) .....                                 | 4           | 7         | 7         |
| 4180 Budget authority, net (total) .....                          | 4           | 4         | 4         |
| 4190 Outlays, net (total) .....                                   | 4           | 7         | 7         |

Under the Comprehensive Environmental Response, Compensation, and Liability Act and the Resource Conservation and Recovery Act, the Department must meet the same standards for environmental cleanup and regulatory compliance regarding hazardous wastes and hazardous substances as private businesses. With substantial commitments under these Acts, the Hazardous Materials Management account was established as a central fund so the Department's agencies may be reimbursed for their cleanup efforts. The Department determines what projects to fund by using objective criteria to identify what sites pose the greatest threats to public health and the environment. The 2015 Budget requests \$3.6 million.

**Object Classification** (in millions of dollars)

| Identification code 12-0500-0-1-304                      | 2013 actual | 2014 est. | 2015 est. |
|----------------------------------------------------------|-------------|-----------|-----------|
| Direct obligations:                                      |             |           |           |
| 11.1 Personnel compensation: Full-time permanent .....   | 1           | 1         | 1         |
| 25.3 Other goods and services from Federal sources ..... | 3           | 3         | 3         |
| 99.9 Total new obligations .....                         | 4           | 4         | 4         |

**Employment Summary**

| Identification code 12-0500-0-1-304                        | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment ..... | 6           | 7         | 7         |

**BUILDINGS AND FACILITIES**

**Federal Funds**

**AGRICULTURE BUILDINGS AND FACILITIES AND RENTAL PAYMENTS**

(INCLUDING TRANSFERS OF FUNDS)

For payment of space rental and related costs pursuant to Public Law 92-313, including authorities pursuant to the 1984 delegation of authority from the Administrator of General Services to the Department of Agriculture under 40 U.S.C. 486, for programs and activities of the Department which are included in this Act, and for alterations and other actions needed for the Department and its agencies to consolidate unneeded space into configurations suitable for release to the Administrator of General Services, and for the operation, maintenance, improvement, and repair of Agriculture buildings and facilities, and for related costs, **[\$233,000,000] \$64,825,000**, to remain available until expended, of which **[\$164,470,000]** shall be available for payments to the General Services Administration for rent; of which **\$13,800,000** is for payments to the Department of Homeland Security for building security activities; and of which **\$54,730,000] \$64,825,000** is for buildings operations and maintenance expenses: *Provided*, That the Secretary may use unobligated prior year balances of an agency or office that are no longer available for new obligation to cover shortfalls incurred in prior year rental payments for such agency or office: *Provided further*, That the Secretary is authorized to transfer funds from a Departmental agency to this account to recover the full cost of the space and security expenses of that agency that are funded by this account when the actual costs exceed the agency estimate which will be available for the activities and payments described herein. (*Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.*)

**Program and Financing** (in millions of dollars)

| Identification code 12-0117-0-1-352                                  | 2013 actual | 2014 est. | 2015 est. |
|----------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                              |             |           |           |
| 0001 Rental payments to GSA: Non-recurring repairs .....             | 176         | 164       |           |
| 0002 Building operations and maintenance .....                       | 27          | 59        | 43        |
| 0003 Homeland Security .....                                         | 12          | 12        | 12        |
| 0004 DHS building security .....                                     | 13          | 14        |           |
| 0005 Life Safety Projects .....                                      |             |           | 10        |
| 0799 Total direct obligations .....                                  | 228         | 249       | 65        |
| 0802 Reimbursable program .....                                      | 4           | 5         | 5         |
| 0900 Total new obligations .....                                     | 232         | 254       | 70        |
| <b>Budgetary Resources:</b>                                          |             |           |           |
| Unobligated balance:                                                 |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 .....                | 23          | 48        | 2         |
| 1021 Recoveries of prior year unpaid obligations .....               | 1           |           |           |
| 1050 Unobligated balance (total) .....                               | 24          | 48        | 2         |
| Budget authority:                                                    |             |           |           |
| Appropriations, discretionary:                                       |             |           |           |
| 1100 Appropriation .....                                             | 271         | 233       | 65        |
| 1130 Appropriations permanently reduced .....                        | -19         |           |           |
| 1131 Unobligated balance of appropriations permanently reduced ..... |             | -30       |           |
| 1160 Appropriation, discretionary (total) .....                      | 252         | 203       | 65        |



|                               |                                                                                   |     |     |    |
|-------------------------------|-----------------------------------------------------------------------------------|-----|-----|----|
| 1700                          | Spending authority from offsetting collections, discretionary:<br>Collected ..... | 4   | 5   | 5  |
| 1750                          | Spending auth from offsetting collections, disc (total) .....                     | 4   | 5   | 5  |
| 1900                          | Budget authority (total) .....                                                    | 256 | 208 | 70 |
| 1930                          | Total budgetary resources available .....                                         | 280 | 256 | 72 |
| Memorandum (non-add) entries: |                                                                                   |     |     |    |
| 1941                          | Unexpired unobligated balance, end of year .....                                  | 48  | 2   | 2  |

|                                     |                                                              |      |      |     |
|-------------------------------------|--------------------------------------------------------------|------|------|-----|
| <b>Change in obligated balance:</b> |                                                              |      |      |     |
| Unpaid obligations:                 |                                                              |      |      |     |
| 3000                                | Unpaid obligations, brought forward, Oct 1 .....             | 39   | 24   | 20  |
| 3010                                | Obligations incurred, unexpired accounts .....               | 232  | 254  | 70  |
| 3020                                | Outlays (gross) .....                                        | -246 | -258 | -72 |
| 3040                                | Recoveries of prior year unpaid obligations, unexpired ..... | -1   |      |     |
| 3050                                | Unpaid obligations, end of year .....                        | 24   | 20   | 18  |
| Uncollected payments:               |                                                              |      |      |     |
| 3060                                | Uncollected pymts, Fed sources, brought forward, Oct 1 ..... | -8   | -8   | -8  |
| 3090                                | Uncollected pymts, Fed sources, end of year .....            | -8   | -8   | -8  |
| Memorandum (non-add) entries:       |                                                              |      |      |     |
| 3100                                | Obligated balance, start of year .....                       | 31   | 16   | 12  |
| 3200                                | Obligated balance, end of year .....                         | 16   | 12   | 10  |

|                                                     |                                                |     |     |    |
|-----------------------------------------------------|------------------------------------------------|-----|-----|----|
| <b>Budget authority and outlays, net:</b>           |                                                |     |     |    |
| Discretionary:                                      |                                                |     |     |    |
| 4000                                                | Budget authority, gross .....                  | 256 | 208 | 70 |
| Outlays, gross:                                     |                                                |     |     |    |
| 4010                                                | Outlays from new discretionary authority ..... | 224 | 235 | 69 |
| 4011                                                | Outlays from discretionary balances .....      | 22  | 23  | 3  |
| 4020                                                | Outlays, gross (total) .....                   | 246 | 258 | 72 |
| Offsets against gross budget authority and outlays: |                                                |     |     |    |
| Offsetting collections (collected) from:            |                                                |     |     |    |
| 4030                                                | Federal sources .....                          | -4  | -5  | -5 |
| 4180                                                | Budget authority, net (total) .....            | 252 | 203 | 65 |
| 4190                                                | Outlays, net (total) .....                     | 242 | 253 | 67 |

|                                       |                                                           |    |  |  |
|---------------------------------------|-----------------------------------------------------------|----|--|--|
| <b>Unfunded deficiencies:</b>         |                                                           |    |  |  |
| 7000                                  | Unfunded deficiency, start of year .....                  | -8 |  |  |
| Change in deficiency during the year: |                                                           |    |  |  |
| 7012                                  | New budget authority used to liquidate deficiencies ..... | 8  |  |  |

This account finances the operations, repair, improvement and maintenance activities of two headquarters buildings in Washington, DC and the George Washington Carver Center in Beltsville, MD. The 2015 budget proposes decentralization of rent and Department of Homeland Security payments to the USDA agencies, and proposes transferring those funds to the agencies for direct payment to GSA and DHS. Funding for rental payments to GSA by the Forest Service was not included in this proposal, as the Forest Service is funded in the Interior and Related Agencies Appropriations Act. The 2015 Budget requests \$65 million for operations and maintenance.

**Object Classification (in millions of dollars)**

|                                     |                                                            |           |           |    |
|-------------------------------------|------------------------------------------------------------|-----------|-----------|----|
| Identification code 12-0117-0-1-352 | 2013 actual                                                | 2014 est. | 2015 est. |    |
| Direct obligations:                 |                                                            |           |           |    |
| 11.1                                | Personnel compensation: Full-time permanent .....          | 9         | 9         | 9  |
| 12.1                                | Civilian personnel benefits .....                          | 3         | 2         | 2  |
| 23.1                                | Rental payments to GSA .....                               | 171       | 164       |    |
| 23.3                                | Communications, utilities, and miscellaneous charges ..... | 4         | 10        | 10 |
| 25.2                                | Other services from non-Federal sources .....              | 15        | 28        | 22 |
| 25.3                                | Other goods and services from Federal sources .....        | 18        | 14        |    |
| 25.4                                | Operation and maintenance of facilities .....              | 8         | 22        | 21 |
| 99.0                                | Direct obligations .....                                   | 228       | 249       | 64 |
| 99.0                                | Reimbursable obligations .....                             | 3         | 5         | 5  |
| 99.5                                | Below reporting threshold .....                            | 1         |           | 1  |
| 99.9                                | Total new obligations .....                                | 232       | 254       | 70 |

**Employment Summary**

|                                     |                                                       |           |           |    |
|-------------------------------------|-------------------------------------------------------|-----------|-----------|----|
| Identification code 12-0117-0-1-352 | 2013 actual                                           | 2014 est. | 2015 est. |    |
| 1001                                | Direct civilian full-time equivalent employment ..... | 90        | 92        | 92 |

|      |                                                             |   |  |  |
|------|-------------------------------------------------------------|---|--|--|
| 2001 | Reimbursable civilian full-time equivalent employment ..... | 1 |  |  |
|------|-------------------------------------------------------------|---|--|--|

**OFFICE OF INSPECTOR GENERAL  
Federal Funds**

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General, including employment pursuant to the Inspector General Act of 1978, **[\$89,902,000] \$97,240,000**, including such sums as may be necessary for contracting and other arrangements with public agencies and private persons pursuant to section 6(a)(9) of the Inspector General Act of 1978, and including not to exceed \$125,000 for certain confidential operational expenses, including the payment of informants, to be expended under the direction of the Inspector General pursuant to Public Law 95-452 and section 1337 of Public Law 97-98. (*Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.*)

**Program and Financing (in millions of dollars)**

|                                         |                                       |           |           |     |
|-----------------------------------------|---------------------------------------|-----------|-----------|-----|
| Identification code 12-0900-0-1-352     | 2013 actual                           | 2014 est. | 2015 est. |     |
| <b>Obligations by program activity:</b> |                                       |           |           |     |
| 0001                                    | Office of the Inspector General ..... | 89        | 90        | 97  |
| 0801                                    | Reimbursable program .....            |           | 3         | 3   |
| 0900                                    | Total new obligations .....           | 89        | 93        | 100 |

|                                                                |                                                               |    |     |     |
|----------------------------------------------------------------|---------------------------------------------------------------|----|-----|-----|
| <b>Budgetary Resources:</b>                                    |                                                               |    |     |     |
| Unobligated balance:                                           |                                                               |    |     |     |
| 1000                                                           | Unobligated balance brought forward, Oct 1 .....              | 10 | 6   | 7   |
| Budget authority:                                              |                                                               |    |     |     |
| Appropriations, discretionary:                                 |                                                               |    |     |     |
| 1100                                                           | Appropriation .....                                           | 89 | 90  | 97  |
| 1130                                                           | Appropriations permanently reduced .....                      | -7 |     |     |
| 1160                                                           | Appropriation, discretionary (total) .....                    | 82 | 90  | 97  |
| Spending authority from offsetting collections, discretionary: |                                                               |    |     |     |
| 1700                                                           | Collected .....                                               | 4  | 4   | 4   |
| 1701                                                           | Change in uncollected payments, Federal sources .....         | -1 |     |     |
| 1750                                                           | Spending auth from offsetting collections, disc (total) ..... | 3  | 4   | 4   |
| 1900                                                           | Budget authority (total) .....                                | 85 | 94  | 101 |
| 1930                                                           | Total budgetary resources available .....                     | 95 | 100 | 108 |
| Memorandum (non-add) entries:                                  |                                                               |    |     |     |
| 1941                                                           | Unexpired unobligated balance, end of year .....              | 6  | 7   | 8   |

|                                     |                                                              |     |     |      |
|-------------------------------------|--------------------------------------------------------------|-----|-----|------|
| <b>Change in obligated balance:</b> |                                                              |     |     |      |
| Unpaid obligations:                 |                                                              |     |     |      |
| 3000                                | Unpaid obligations, brought forward, Oct 1 .....             | 17  | 9   | 8    |
| 3010                                | Obligations incurred, unexpired accounts .....               | 89  | 93  | 100  |
| 3011                                | Obligations incurred, expired accounts .....                 | 3   |     |      |
| 3020                                | Outlays (gross) .....                                        | -94 | -94 | -100 |
| 3041                                | Recoveries of prior year unpaid obligations, expired .....   | -6  |     |      |
| 3050                                | Unpaid obligations, end of year .....                        | 9   | 8   | 8    |
| Uncollected payments:               |                                                              |     |     |      |
| 3060                                | Uncollected pymts, Fed sources, brought forward, Oct 1 ..... | -3  | -1  | -1   |
| 3070                                | Change in uncollected pymts, Fed sources, unexpired .....    | 1   |     |      |
| 3071                                | Change in uncollected pymts, Fed sources, expired .....      | 1   |     |      |
| 3090                                | Uncollected pymts, Fed sources, end of year .....            | -1  | -1  | -1   |
| Memorandum (non-add) entries:       |                                                              |     |     |      |
| 3100                                | Obligated balance, start of year .....                       | 14  | 8   | 7    |
| 3200                                | Obligated balance, end of year .....                         | 8   | 7   | 7    |

|                                                         |                                                           |    |    |     |
|---------------------------------------------------------|-----------------------------------------------------------|----|----|-----|
| <b>Budget authority and outlays, net:</b>               |                                                           |    |    |     |
| Discretionary:                                          |                                                           |    |    |     |
| 4000                                                    | Budget authority, gross .....                             | 85 | 94 | 101 |
| Outlays, gross:                                         |                                                           |    |    |     |
| 4010                                                    | Outlays from new discretionary authority .....            | 81 | 86 | 92  |
| 4011                                                    | Outlays from discretionary balances .....                 | 13 | 8  | 8   |
| 4020                                                    | Outlays, gross (total) .....                              | 94 | 94 | 100 |
| Offsets against gross budget authority and outlays:     |                                                           |    |    |     |
| Offsetting collections (collected) from:                |                                                           |    |    |     |
| 4030                                                    | Federal sources .....                                     | -5 | -4 | -4  |
| Additional offsets against gross budget authority only: |                                                           |    |    |     |
| 4050                                                    | Change in uncollected pymts, Fed sources, unexpired ..... | 1  |    |     |
| 4052                                                    | Offsetting collections credited to expired accounts ..... | 1  |    |     |

OFFICE OF INSPECTOR GENERAL—Continued  
Program and Financing—Continued

| Identification code 12-0900-0-1-352                                 | 2013 actual | 2014 est. | 2015 est. |
|---------------------------------------------------------------------|-------------|-----------|-----------|
| 4060 Additional offsets against budget authority only (total) ..... | 2           |           |           |
| 4070 Budget authority, net (discretionary) .....                    | 82          | 90        | 97        |
| 4080 Outlays, net (discretionary) .....                             | 89          | 90        | 96        |
| 4180 Budget authority, net (total) .....                            | 82          | 90        | 97        |
| 4190 Outlays, net (total) .....                                     | 89          | 90        | 96        |

The Office of Inspector General provides the Secretary and Congress with information or intelligence about fraud, other serious problems, mismanagement, and deficiencies in Department programs and operations, recommends corrective action, and reports on the progress made in correcting the problems. The Office reviews existing and proposed legislation and regulations and makes recommendations to the Secretary and Congress regarding the impact these laws have on the Department's programs and the prevention and detection of fraud and mismanagement in such programs. The Office provides policy direction and conducts, supervises, and coordinates all audits and investigations. The Office supervises and coordinates other activities in the Department and between the Department and other Federal, State and local government agencies whose purposes are to: (a) promote economy and efficiency; (b) prevent and detect fraud and mismanagement; and (c) identify and prosecute people involved in fraud or mismanagement.

OIG's \$97 million request includes \$423,000 to support the Council of the Inspector General on Integrity and Efficiency, established under the authority of the Inspector General Reform Act of 2008 to coordinate Federal efforts to improve program delivery.

Object Classification (in millions of dollars)

| Identification code 12-0900-0-1-352                             | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------------------|-------------|-----------|-----------|
| Direct obligations:                                             |             |           |           |
| 11.1 Personnel compensation: Full-time permanent .....          | 53          | 54        | 55        |
| 12.1 Civilian personnel benefits .....                          | 19          | 19        | 20        |
| 21.0 Travel and transportation of persons .....                 | 3           | 3         | 4         |
| 23.3 Communications, utilities, and miscellaneous charges ..... | 2           | 3         | 4         |
| 25.2 Other services from non-Federal sources .....              | 5           | 6         | 7         |
| 25.3 Other goods and services from Federal sources .....        | 2           | 2         | 2         |
| 26.0 Supplies and materials .....                               | 1           | 1         | 2         |
| 31.0 Equipment .....                                            | 1           | 2         | 3         |
| 99.0 Direct obligations .....                                   | 86          | 90        | 97        |
| 99.0 Reimbursable obligations .....                             | 3           | 3         | 3         |
| 99.9 Total new obligations .....                                | 89          | 93        | 100       |

Employment Summary

| Identification code 12-0900-0-1-352                        | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment ..... | 520         | 525       | 537       |

OFFICE OF THE GENERAL COUNSEL

Federal Funds

OFFICE OF THE GENERAL COUNSEL

For necessary expenses of the Office of the General Counsel, **[\$41,202,000] \$47,567,000.**

OFFICE OF ETHICS

For necessary expenses of the Office of Ethics, **[\$3,440,000] \$3,867,000.** (Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.)

Program and Financing (in millions of dollars)

| Identification code 12-2300-0-1-352                                 | 2013 actual | 2014 est. | 2015 est. |
|---------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                             |             |           |           |
| 0001 Office of the General Counsel .....                            | 45          | 45        | 51        |
| 0801 Reimbursable program activity .....                            | 3           | 4         | 4         |
| 0900 Total new obligations .....                                    | 48          | 49        | 55        |
| <b>Budgetary Resources:</b>                                         |             |           |           |
| Budget authority:                                                   |             |           |           |
| Appropriations, discretionary:                                      |             |           |           |
| 1100 Appropriation .....                                            | 48          | 45        | 51        |
| 1120 Appropriations transferred to other accts [12-4609] .....      | -1          |           |           |
| 1130 Appropriations permanently reduced .....                       | -3          |           |           |
| 1160 Appropriation, discretionary (total) .....                     | 44          | 45        | 51        |
| Spending authority from offsetting collections, discretionary:      |             |           |           |
| 1700 Collected .....                                                | 3           | 4         | 4         |
| 1701 Change in uncollected payments, Federal sources .....          | 1           |           |           |
| 1750 Spending auth from offsetting collections, disc (total) .....  | 4           | 4         | 4         |
| 1900 Budget authority (total) .....                                 | 48          | 49        | 55        |
| 1930 Total budgetary resources available .....                      | 48          | 49        | 55        |
| <b>Change in obligated balance:</b>                                 |             |           |           |
| Unpaid obligations:                                                 |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 .....               | 6           | 5         | 3         |
| 3010 Obligations incurred, unexpired accounts .....                 | 48          | 49        | 55        |
| 3020 Outlays (gross) .....                                          | -48         | -51       | -54       |
| 3041 Recoveries of prior year unpaid obligations, expired .....     | -1          |           |           |
| 3050 Unpaid obligations, end of year .....                          | 5           | 3         | 4         |
| Uncollected payments:                                               |             |           |           |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....   | -4          | -2        | -2        |
| 3070 Change in uncollected pymts, Fed sources, unexpired .....      | -1          |           |           |
| 3071 Change in uncollected pymts, Fed sources, expired .....        | 3           |           |           |
| 3090 Uncollected pymts, Fed sources, end of year .....              | -2          | -2        | -2        |
| Memorandum (non-add) entries:                                       |             |           |           |
| 3100 Obligated balance, start of year .....                         | 2           | 3         | 1         |
| 3200 Obligated balance, end of year .....                           | 3           | 1         | 2         |
| <b>Budget authority and outlays, net:</b>                           |             |           |           |
| Discretionary:                                                      |             |           |           |
| 4000 Budget authority, gross .....                                  | 48          | 49        | 55        |
| Outlays, gross:                                                     |             |           |           |
| 4010 Outlays from new discretionary authority .....                 | 44          | 47        | 52        |
| 4011 Outlays from discretionary balances .....                      | 4           | 4         | 2         |
| 4020 Outlays, gross (total) .....                                   | 48          | 51        | 54        |
| Offsets against gross budget authority and outlays:                 |             |           |           |
| Offsetting collections (collected) from:                            |             |           |           |
| 4030 Federal sources .....                                          | -6          | -4        | -4        |
| Additional offsets against gross budget authority only:             |             |           |           |
| 4050 Change in uncollected pymts, Fed sources, unexpired .....      | -1          |           |           |
| 4052 Offsetting collections credited to expired accounts .....      | 3           |           |           |
| 4060 Additional offsets against budget authority only (total) ..... | 2           |           |           |
| 4070 Budget authority, net (discretionary) .....                    | 44          | 45        | 51        |
| 4080 Outlays, net (discretionary) .....                             | 42          | 47        | 50        |
| 4180 Budget authority, net (total) .....                            | 44          | 45        | 51        |
| 4190 Outlays, net (total) .....                                     | 42          | 47        | 50        |

The Office of the General Counsel of the Department of Agriculture provides legal advice, counsel, and services to the Secretary and to all agencies, offices, and corporations of the Department on all aspects of their operations. It represents the Department in administrative proceedings; non-litigation debt collection proceedings; State water rights adjudications; proceedings before the Civilian Board of Contract Appeal, the Merit System Protection Board, the Equal Employment Opportunity Commission, the USDA Office of Administrative Law Judges, and other Federal agencies; and, in conjunction with the Department of Justice, in judicial proceedings and litigation in the Federal and State courts. All attorneys and support personnel devoted to those efforts are supervised by the General Counsel. The 2015 Budget requests \$48 million, including an increase of \$6.4 million for 31 FTEs to handle an increased workload, to support current staff,

rent, and enhance OGC's information technology reporting capabilities and litigation management tools.

The Office of Ethics provides ethics advice, counsel and training to all USDA officials and employees, and conducts annual financial disclosure reviews. The work of the Office of Ethics promotes employee compliance with Federal conflict of interest laws and regulations. The 2015 Budget requests \$4 million.

**Object Classification** (in millions of dollars)

| Identification code 12-2300-0-1-352                             | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------------------|-------------|-----------|-----------|
| <b>Direct obligations:</b>                                      |             |           |           |
| 11.1 Personnel compensation: Full-time permanent .....          | 31          | 33        | 39        |
| 12.1 Civilian personnel benefits .....                          | 9           | 9         | 9         |
| 23.3 Communications, utilities, and miscellaneous charges ..... | 2           | 1         | 1         |
| 25.2 Other services from non-Federal sources .....              | 1           | 1         | 1         |
| 26.0 Supplies and materials .....                               | 1           | 1         | 1         |
| 99.0 Direct obligations .....                                   | 44          | 45        | 51        |
| 99.0 Reimbursable obligations .....                             | 4           | 4         | 4         |
| 99.9 Total new obligations .....                                | 48          | 49        | 55        |

**Employment Summary**

| Identification code 12-2300-0-1-352                              | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------------|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment .....       | 272         | 241       | 272       |
| 1001 Direct civilian full-time equivalent employment .....       |             | 24        | 27        |
| 2001 Reimbursable civilian full-time equivalent employment ..... | 21          | 24        | 24        |
| 2001 Reimbursable civilian full-time equivalent employment ..... |             | 2         | 2         |

**ECONOMIC RESEARCH SERVICE**

*Federal Funds*

ECONOMIC RESEARCH SERVICE

For necessary expenses of the Economic Research Service, **[\$78,058,000] \$83,446,000.** (*Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.*)

**Program and Financing** (in millions of dollars)

| Identification code 12-1701-0-1-352                                | 2013 actual | 2014 est. | 2015 est. |
|--------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                            |             |           |           |
| 0001 Economic Research Service .....                               | 71          | 76        | 81        |
| 0801 Reimbursable program activity .....                           | 4           | 3         | 3         |
| 0900 Total new obligations .....                                   | 75          | 79        | 84        |
| <b>Budgetary Resources:</b>                                        |             |           |           |
| Budget authority:                                                  |             |           |           |
| Appropriations, discretionary:                                     |             |           |           |
| 1100 Appropriation .....                                           | 77          | 78        | 83        |
| 1130 Appropriations permanently reduced .....                      | -6          |           |           |
| 1160 Appropriation, discretionary (total) .....                    | 71          | 78        | 83        |
| Spending authority from offsetting collections, discretionary:     |             |           |           |
| 1700 Collected .....                                               | 1           | 1         | 1         |
| 1701 Change in uncollected payments, Federal sources .....         | 3           |           |           |
| 1750 Spending auth from offsetting collections, disc (total) ..... | 4           | 1         | 1         |
| 1900 Budget authority (total) .....                                | 75          | 79        | 84        |
| 1930 Total budgetary resources available .....                     | 75          | 79        | 84        |
| <b>Change in obligated balance:</b>                                |             |           |           |
| Unpaid obligations:                                                |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 .....              | 37          | 30        | 21        |
| 3010 Obligations incurred, unexpired accounts .....                | 75          | 79        | 84        |
| 3011 Obligations incurred, expired accounts .....                  | 20          |           |           |
| 3020 Outlays (gross) .....                                         | -82         | -88       | -85       |
| 3041 Recoveries of prior year unpaid obligations, expired .....    | -20         |           |           |
| 3050 Unpaid obligations, end of year .....                         | 30          | 21        | 20        |
| Uncollected payments:                                              |             |           |           |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....  | -6          | -7        | -7        |
| 3070 Change in uncollected pymts, Fed sources, unexpired .....     | -3          |           |           |
| 3071 Change in uncollected pymts, Fed sources, expired .....       | 2           |           |           |
| 3090 Uncollected pymts, Fed sources, end of year .....             | -7          | -7        | -7        |

| Memorandum (non-add) entries:                                       |    |    |    |
|---------------------------------------------------------------------|----|----|----|
| 3100 Obligated balance, start of year .....                         | 31 | 23 | 14 |
| 3200 Obligated balance, end of year .....                           | 23 | 14 | 13 |
| <b>Budget authority and outlays, net:</b>                           |    |    |    |
| Discretionary:                                                      |    |    |    |
| 4000 Budget authority, gross .....                                  | 75 | 79 | 84 |
| Outlays, gross:                                                     |    |    |    |
| 4010 Outlays from new discretionary authority .....                 | 60 | 64 | 68 |
| 4011 Outlays from discretionary balances .....                      | 22 | 24 | 17 |
| 4020 Outlays, gross (total) .....                                   | 82 | 88 | 85 |
| Offsets against gross budget authority and outlays:                 |    |    |    |
| Offsetting collections (collected) from:                            |    |    |    |
| 4030 Federal sources .....                                          | -3 | -1 | -1 |
| Additional offsets against gross budget authority only:             |    |    |    |
| 4050 Change in uncollected pymts, Fed sources, unexpired .....      | -3 |    |    |
| 4052 Offsetting collections credited to expired accounts .....      | 2  |    |    |
| 4060 Additional offsets against budget authority only (total) ..... | -1 |    |    |
| 4070 Budget authority, net (discretionary) .....                    | 71 | 78 | 83 |
| 4080 Outlays, net (discretionary) .....                             | 79 | 87 | 84 |
| 4180 Budget authority, net (total) .....                            | 71 | 78 | 83 |
| 4190 Outlays, net (total) .....                                     | 79 | 87 | 84 |

The Economic Research Service provides economic and other social science research and analysis to inform public and private decision making on food, agriculture, natural resources, and rural America. The Agency's mission is to anticipate issues that are on the horizon, and to conduct sound, peer-reviewed economic research. ERS is also the primary source of statistical indicators that, among other things, gauge the health of the farm sector (including farm income estimates and projections), assess the current and expected performance of the agricultural sector (including trade), and provide measures of food security here and abroad. Most of the Agency's research is conducted by a highly trained staff of economists and social scientists through an intramural program of research, market outlook, and analysis.

Five principles characterize ERS' core program: (1) Research that builds on unique or confidential data sources at the Federal level and is inherent in the role of a Federal Statistical Agency, including the Agricultural Resource Management Survey (ARMS) and associated farm and farm household finance estimates, consumer data and related research on food consumption, and development of USDA's commodity market outlook; (2) Research that provides coordination for a national perspective or framework, setting a single standard; (3) Research that requires a sustained investment and large teams; (4) Research that directly services the U.S. Government or USDA's long-term national goals such as the cost to the economy of sickness and premature death due to foodborne illnesses for FSIS, rural definition analysis for Rural development, and conservation program options for FSA and NCRS; and (5) Research that addresses questions with short-run payoff or has immediate policy implications.

ERS draws on the expertise of external collaborators through grants and cooperative research agreements for issues that require expertise beyond the scope of the current program or that require knowledge of state or regional issues. The 2015 budget request of \$83,446,000 continues to fund ERS' core program of research, data analysis, and market outlook, and in addition, augments the 2014 program enhancement, Research Innovations for Improving Policy Effectiveness, which will strengthen ERS' ability to conduct research through two innovative strategies—the use of behavioral economics and the statistical use of administrative data—to address critical information gaps that hinder policy effectiveness. Additional funding also will be provided for the Agricultural Resource Management Survey (ARMS). Through the initiative's support, ERS will expand internal expertise, support collaboration with USDA program agencies, and form partnerships with extramural researchers to: (1) fund experi-

## ECONOMIC RESEARCH SERVICE—Continued

ments that incorporate concepts from behavioral economics, identifying high (and low) performing options without the costs associated with new program implementation; and (2) create and evaluate unique merged administrative data systems by linking multiple sources, assessing statistical properties, and analyzing the merged data for policy-relevant research.

## Object Classification (in millions of dollars)

| Identification code 12-1701-0-1-352                             | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------------------|-------------|-----------|-----------|
| <b>Direct obligations:</b>                                      |             |           |           |
| <b>Personnel compensation:</b>                                  |             |           |           |
| 11.1 Full-time permanent .....                                  | 34          | 37        | 37        |
| 11.3 Other than full-time permanent .....                       | 1           | 1         | 1         |
| 11.5 Other personnel compensation .....                         | 1           | 1         | 1         |
| 11.9 Total personnel compensation .....                         | 36          | 39        | 39        |
| 12.1 Civilian personnel benefits .....                          | 10          | 11        | 11        |
| 21.0 Travel and transportation of persons .....                 | 1           | 1         | 1         |
| 23.3 Communications, utilities, and miscellaneous charges ..... | 1           | 1         | 1         |
| 25.2 Other services from non-Federal sources .....              | 4           | 5         | 5         |
| 25.3 Other goods and services from Federal sources .....        | 14          | 14        | 20        |
| 25.5 Research and development contracts .....                   | 3           | 3         | 2         |
| 26.0 Supplies and materials .....                               | 1           | 1         | 1         |
| 41.0 Grants, subsidies, and contributions .....                 | 1           | 1         | 1         |
| 99.0 Direct obligations .....                                   | 71          | 76        | 81        |
| 99.0 Reimbursable obligations .....                             | 4           | 3         | 3         |
| 99.9 Total new obligations .....                                | 75          | 79        | 84        |

## Employment Summary

| Identification code 12-1701-0-1-352                              | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------------|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment .....       | 348         | 369       | 369       |
| 2001 Reimbursable civilian full-time equivalent employment ..... | 1           | 1         | 1         |

## NATIONAL AGRICULTURAL STATISTICS SERVICE

## Federal Funds

## NATIONAL AGRICULTURAL STATISTICS SERVICE

For necessary expenses of the National Agricultural Statistics Service, **[\$161,206,000] \$178,999,000**, of which up to **[\$44,545,000] \$48,044,000** shall be available until expended for the Census of Agriculture: *Provided*, That amounts made available for the Census of Agriculture may be used to conduct Current Industrial Report surveys subject to 7 U.S.C. 2204g(d) and (f). (*Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.*)

## Program and Financing (in millions of dollars)

| Identification code 12-1801-0-1-352                                   | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                               |             |           |           |
| 0001 Agricultural estimates .....                                     | 102         | 109       | 121       |
| 0002 Statistical research and service .....                           | 7           | 7         | 10        |
| 0003 Census of agriculture .....                                      | 72          | 45        | 48        |
| 0799 Total direct obligations .....                                   | 181         | 161       | 179       |
| 0801 Reimbursable program .....                                       | 23          | 23        | 22        |
| 0900 Total new obligations .....                                      | 204         | 184       | 201       |
| <b>Budgetary Resources:</b>                                           |             |           |           |
| <b>Unobligated balance:</b>                                           |             |           |           |
| 1021 Recoveries of prior year unpaid obligations .....                | 14          |           |           |
| 1050 Unobligated balance (total) .....                                | 14          |           |           |
| <b>Budget authority:</b>                                              |             |           |           |
| <b>Appropriations, discretionary:</b>                                 |             |           |           |
| 1100 Appropriation .....                                              | 179         | 161       | 179       |
| 1120 Appropriations transferred to other accts [12-1801] .....        | -58         | -45       | -48       |
| 1121 Appropriations transferred from other accts [12-1801] .....      | 58          | 45        | 48        |
| 1130 Appropriations permanently reduced .....                         | -13         |           |           |
| 1160 Appropriation, discretionary (total) .....                       | 166         | 161       | 179       |
| <b>Spending authority from offsetting collections, discretionary:</b> |             |           |           |
| 1700 Collected .....                                                  | 16          | 23        | 22        |

|                                                                    |     |     |     |
|--------------------------------------------------------------------|-----|-----|-----|
| 1701 Change in uncollected payments, Federal sources .....         | 8   |     |     |
| 1750 Spending auth from offsetting collections, disc (total) ..... | 24  | 23  | 22  |
| 1900 Budget authority (total) .....                                | 190 | 184 | 201 |
| 1930 Total budgetary resources available .....                     | 204 | 184 | 201 |

## Change in obligated balance:

|                                                                   |      |      |      |
|-------------------------------------------------------------------|------|------|------|
| <b>Unpaid obligations:</b>                                        |      |      |      |
| 3000 Unpaid obligations, brought forward, Oct 1 .....             | 42   | 36   | 27   |
| 3010 Obligations incurred, unexpired accounts .....               | 204  | 184  | 201  |
| 3011 Obligations incurred, expired accounts .....                 | 1    |      |      |
| 3020 Outlays (gross) .....                                        | -196 | -193 | -204 |
| 3040 Recoveries of prior year unpaid obligations, unexpired ..... | -14  |      |      |
| 3041 Recoveries of prior year unpaid obligations, expired .....   | -1   |      |      |
| 3050 Unpaid obligations, end of year .....                        | 36   | 27   | 24   |
| <b>Uncollected payments:</b>                                      |      |      |      |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 ..... | -6   | -9   | -9   |
| 3070 Change in uncollected pymts, Fed sources, unexpired .....    | -8   |      |      |
| 3071 Change in uncollected pymts, Fed sources, expired .....      | 5    |      |      |
| 3090 Uncollected pymts, Fed sources, end of year .....            | -9   | -9   | -9   |
| <b>Memorandum (non-add) entries:</b>                              |      |      |      |
| 3100 Obligated balance, start of year .....                       | 36   | 27   | 18   |
| 3200 Obligated balance, end of year .....                         | 27   | 18   | 15   |

## Budget authority and outlays, net:

|                                                                       |     |     |     |
|-----------------------------------------------------------------------|-----|-----|-----|
| <b>Discretionary:</b>                                                 |     |     |     |
| 4000 Budget authority, gross .....                                    | 190 | 184 | 201 |
| <b>Outlays, gross:</b>                                                |     |     |     |
| 4010 Outlays from new discretionary authority .....                   | 162 | 166 | 181 |
| 4011 Outlays from discretionary balances .....                        | 34  | 27  | 23  |
| 4020 Outlays, gross (total) .....                                     | 196 | 193 | 204 |
| <b>Offsets against gross budget authority and outlays:</b>            |     |     |     |
| <b>Offsetting collections (collected) from:</b>                       |     |     |     |
| 4030 Federal sources .....                                            | -17 | -21 | -20 |
| 4033 Non-Federal sources .....                                        | -4  | -2  | -2  |
| 4040 Offsets against gross budget authority and outlays (total) ..... | -21 | -23 | -22 |
| <b>Additional offsets against gross budget authority only:</b>        |     |     |     |
| 4050 Change in uncollected pymts, Fed sources, unexpired .....        | -8  |     |     |
| 4052 Offsetting collections credited to expired accounts .....        | 5   |     |     |
| 4060 Additional offsets against budget authority only (total) .....   | -3  |     |     |
| 4070 Budget authority, net (discretionary) .....                      | 166 | 161 | 179 |
| 4080 Outlays, net (discretionary) .....                               | 175 | 170 | 182 |
| 4180 Budget authority, net (total) .....                              | 166 | 161 | 179 |
| 4190 Outlays, net (total) .....                                       | 175 | 170 | 182 |

The National Agricultural Statistics Service (NASS) provides the official National and State estimates of acreage, yield, and production of crops, stocks, value and expenditures associated with farm commodities, and inventory, values, and expenditures of livestock items. Data on approximately 120 crops and 45 livestock products are covered in over 400 reports issued each year. In addition, the Census of Agriculture, which is conducted every five years for years ending in 2 and 7, takes a snapshot of America's agriculture and provides comprehensive data on the Nation's agricultural industry down to the county level. NASS' responsibilities are authorized under the Agricultural Marketing Act of 1946 (7 U.S.C 1621-1627) and the Census of Agriculture Act of 1997, Public Law 105-113 (7 U.S.C. 2204 g(d)(f)).

In 2013, NASS completed its restructuring to 12 Regional offices serving all 50 States. NASS deployed a multifaceted transformation over the past five years that focused on making the agency more nimble to respond to data needs in support of American agriculture. NASS is now more centralized with standardized processes on applications and a business model focused on providing relevant solutions.

**Agricultural Estimates.**—The Agricultural Estimates program is vital for producers, agricultural commodity markets in the U.S. and the world, policy makers in government, and people involved in making planning, investment, price discovery mechanisms, and marketing decisions. Billions of dollars could be put at risk without these essential Agricultural Estimates statistical reports. The work under this activity is conducted through 12 Regional offices serving all 50 States. Cooperative arrangements with

State agencies provide additional State and county data. In order to support Administration priorities and improve efficiency, NASS has carefully completed a comprehensive review of existing programs to determine which programs are most critical to serving agency goals, with evaluations based on the following priorities: 1) Federal Principal Economic Indicator data; 2) data which directly impact commodity markets; 3) data necessary to implement the USDA programs which provide payments to farmers and are used to administer the farm safety net for producers; and 4) data for which there are no other publicly available sources of information. In 2013, NASS achieved several accomplishments: 1) increased the number of livestock commodity reports that have a corresponding data quality measure and methodology reports; 2) collaborated with the Economic Research Service (ERS) to issue *Broiler Highlights* from the 2012 Agricultural Resource Management Survey (ARMS) of the U.S. broiler industry; 3) examined model-based estimation techniques to improve the statistical reliability of published forecasts and provide accurate error measures; 4) explored methods to identify operations for which it is most unlikely to obtain responses in future surveys during data collection; and 5) completed the fourth 48 state Cropland Data Layer (CDL) in 2013 for the 2012 crop year as well as going back to the 2008 crop year and creating a fifth CDL.

**Census of Agriculture.**—The Census of Agriculture provides the only source of comparable and consistent detailed data about agriculture and helps to measure trends and new development in the agricultural sector of our Nation's economy. The Census of Agriculture is critical because it provides comprehensive data on the agriculture economy, land use, production expenses, value of land and buildings, farm size and characteristics of farm operators, market value of agricultural production sold, acreage of major crops, inventory of livestock and poultry, and farm irrigation practices. In 2013, NASS achieved several accomplishments: 1) completed all data collection for the 2012 Census of Agriculture; 2) significantly increased the number of responses via Internet reporting, using improved user-friendly questionnaires and by highlighting the NASS public messaging that electronic reporting is quicker, easier, secure, and leads to less mail correspondent burden; 3) revised the process of implementing improved weighting methodology for the Census of Agriculture; 4) completed content and design forms for the Farm and Ranch Irrigation Survey; and 5) completed content and design forms for the Census of Aquaculture.

The 2015 total request is \$178,999,000 for NASS. In 2015, funding for Agricultural Estimates will increase to \$130,955,000 to conduct 1) the essential Federal Principal Economic Indicator surveys; 2) fruit and vegetable in-season forecasts for fruits and nuts reinstated at the 2010 level; 3) chemical use rotation reinstated to the 2010 level; 4) expanded Geospatial Research to: 4a) enhance the current satellite based agriculture statistics monitoring, 4b) extend current monitoring capabilities of CropScape and VegScape and provide new information that supports them, and 4c) enhance the evaluation of climate change at the local level on crop production; and 5) two new Bee Studies: 5a) a quarterly survey on Bee and Honey Production with additional questions to assess colony loss, and 5b) an annual survey on Pollination Service Costs to gain more data in an effort to examine Colony Collapse Disorder. NASS continues to review its programs to improve efficiency and as a result of moving forward with the geospatial program and the Bee Studies. Moving into the future with the expanded Geospatial research serves a dual purpose of capacity building for a new geospatial intelligence, enabling more accurate, detailed data; and systematic greenhouse gas modeling, monitoring, and assessment from the national to the local scale.

Additionally, to better understand and mitigate the potentially disastrous Colony Collapse Disorder it is vital to obtain more data to study and understand what can be done to change the current status.

The 2015 NASS request includes \$48,044,000 for the Census of Agriculture. NASS will 1) continue planning and begin preparations for the 2017 Census of Agriculture; 2) continue producing the Current Agricultural Industrial Reports (CAIRs) including: 2a) Fats and Oils: Production, Consumption, and Stocks, 2b) Fats and Oils: Oilseed Crushings, 2c) Consumption on the Cotton System and Stocks, and 2d) Flour Milling Products; 3) conduct the quinquennial COA special study Census of Horticulture; and 4) conduct the Tenure, Ownership, and Transition of Land (TOTAL) survey which has been a Follow-on to the Census of Agriculture every 10 years up to the 1999 program. Data from this new TOTAL survey will inform policy decisions for USDA programs linked to farm land ownership and rental arrangements, inform research on generational transitions in agriculture, and provide updated parameters for the National Accounts that ERS provides to the Bureau of Economic Analysis (Department of Commerce).

Miscellaneous funds received from local organizations, commodity groups, and others are available for dissemination of reports and for survey work conducted under cooperative agreements (7 U.S.C. 450b, 450h, 3318b). NASS also provides technical consultation, support, and assistance for international programs under participating agency service agreements.

**Object Classification** (in millions of dollars)

| Identification code 12-1801-0-1-352                             | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------------------|-------------|-----------|-----------|
| <b>Direct obligations:</b>                                      |             |           |           |
| <b>Personnel compensation:</b>                                  |             |           |           |
| 11.1 Full-time permanent .....                                  | 66          | 75        | 81        |
| 11.3 Other than full-time permanent .....                       | 3           | 1         | 1         |
| 11.5 Other personnel compensation .....                         | 1           | 1         | 1         |
| 11.9 Total personnel compensation .....                         | 70          | 77        | 83        |
| 12.1 Civilian personnel benefits .....                          | 27          | 27        | 29        |
| 21.0 Travel and transportation of persons .....                 | 8           | 4         | 2         |
| 22.0 Transportation of things .....                             | 3           | 2         | 2         |
| 23.3 Communications, utilities, and miscellaneous charges ..... | 10          | 9         | 19        |
| 25.2 Other services from non-Federal sources .....              | 33          | 24        | 27        |
| 25.3 Other goods and services from Federal sources .....        | 25          | 14        | 13        |
| 25.7 Operation and maintenance of equipment .....               | 1           | 1         | 1         |
| 26.0 Supplies and materials .....                               | 1           | 1         | 1         |
| 31.0 Equipment .....                                            | 3           | 2         | 2         |
| 99.0 Direct obligations .....                                   | 181         | 161       | 179       |
| 99.0 Reimbursable obligations .....                             | 23          | 23        | 22        |
| 99.9 Total new obligations .....                                | 204         | 184       | 201       |

**Employment Summary**

| Identification code 12-1801-0-1-352                              | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------------|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment .....       | 979         | 933       | 980       |
| 2001 Reimbursable civilian full-time equivalent employment ..... | 106         | 106       | 106       |

**AGRICULTURAL RESEARCH SERVICE**

*Federal Funds*

SALARIES AND EXPENSES

For necessary expenses of the Agricultural Research Service and for acquisition of lands by donation, exchange, or purchase at a nominal cost not to exceed \$100, and for land exchanges where the lands exchanged shall be of equal value or shall be equalized by a payment of money to the grantor which shall not exceed 25 percent of the total value of the land or interests transferred out of Federal ownership, **[\$1,122,482,000]** \$1,104,403,000: *Provided*, That appropriations hereunder shall be available for the operation and maintenance of aircraft and the purchase of

SALARIES AND EXPENSES—Continued

not to exceed one for replacement only: *Provided further*, That appropriations hereunder shall be available pursuant to 7 U.S.C. 2250 for the construction, alteration, and repair of buildings and improvements, but unless otherwise provided, the cost of constructing any one building shall not exceed \$375,000, except for headhouses or greenhouses which shall each be limited to \$1,200,000, and except for 10 buildings to be constructed or improved at a cost not to exceed \$750,000 each, and the cost of altering any one building during the fiscal year shall not exceed 10 percent of the current replacement value of the building or \$375,000, whichever is greater: *Provided further*, That the limitations on alterations contained in this Act shall not apply to modernization or replacement of existing facilities at Beltsville, Maryland: *Provided further*, That appropriations hereunder shall be available for granting easements at the Beltsville Agricultural Research Center: *Provided further*, That the foregoing limitations shall not apply to replacement of buildings needed to carry out the Act of April 24, 1948 (21 U.S.C. 113a): *Provided further*, That appropriations hereunder shall be available for granting easements at any Agricultural Research Service location for the construction of a research facility by a non-Federal entity for use by, and acceptable to, the Agricultural Research Service and a condition of the easements shall be that upon completion the facility shall be accepted by the Secretary, subject to the availability of funds herein, if the Secretary finds that acceptance of the facility is in the interest of the United States: **[***Provided further*, That section 732(b) of division A of Public Law 112–55 (125 Stat. 587) is amended by adding at the end the following new sentence: "The conveyance authority provided by this subsection expires September 30, 2015, and all conveyances under this subsection must be completed by that date."**]** *Provided further*, That funds may be received from any State, other political subdivision, organization, or individual for the purpose of establishing or operating any research facility or research project of the Agricultural Research Service, as authorized by law. (*Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.*)

| Change in obligated balance:  |                                                              |        |        |        |
|-------------------------------|--------------------------------------------------------------|--------|--------|--------|
| Unpaid obligations:           |                                                              |        |        |        |
| 3000                          | Unpaid obligations, brought forward, Oct 1 .....             | 420    | 366    | 317    |
| 3010                          | Obligations incurred, unexpired accounts .....               | 1,151  | 1,268  | 1,241  |
| 3011                          | Obligations incurred, expired accounts .....                 | 16     |        |        |
| 3020                          | Outlays (gross) .....                                        | -1,201 | -1,317 | -1,245 |
| 3041                          | Recoveries of prior year unpaid obligations, expired .....   | -20    |        |        |
| 3050                          | Unpaid obligations, end of year .....                        | 366    | 317    | 313    |
| Uncollected payments:         |                                                              |        |        |        |
| 3060                          | Uncollected pymts, Fed sources, brought forward, Oct 1 ..... | -180   | -183   | -183   |
| 3070                          | Change in uncollected pymts, Fed sources, unexpired .....    | -100   |        |        |
| 3071                          | Change in uncollected pymts, Fed sources, expired .....      | 97     |        |        |
| 3090                          | Uncollected pymts, Fed sources, end of year .....            | -183   | -183   | -183   |
| Memorandum (non-add) entries: |                                                              |        |        |        |
| 3100                          | Obligated balance, start of year .....                       | 240    | 183    | 134    |
| 3200                          | Obligated balance, end of year .....                         | 183    | 134    | 130    |

| Budget authority and outlays, net:                      |                                                                 |       |       |       |
|---------------------------------------------------------|-----------------------------------------------------------------|-------|-------|-------|
| Discretionary:                                          |                                                                 |       |       |       |
| 4000                                                    | Budget authority, gross .....                                   | 1,154 | 1,259 | 1,241 |
| Outlays, gross:                                         |                                                                 |       |       |       |
| 4010                                                    | Outlays from new discretionary authority .....                  | 917   | 952   | 938   |
| 4011                                                    | Outlays from discretionary balances .....                       | 284   | 365   | 307   |
| 4020                                                    | Outlays, gross (total) .....                                    | 1,201 | 1,317 | 1,245 |
| Offsets against gross budget authority and outlays:     |                                                                 |       |       |       |
| Offsetting collections (collected) from:                |                                                                 |       |       |       |
| 4030                                                    | Federal sources .....                                           | -99   | -82   | -82   |
| 4033                                                    | Non-Federal sources .....                                       | -31   | -55   | -55   |
| 4040                                                    | Offsets against gross budget authority and outlays (total) .... | -130  | -137  | -137  |
| Additional offsets against gross budget authority only: |                                                                 |       |       |       |
| 4050                                                    | Change in uncollected pymts, Fed sources, unexpired .....       | -100  |       |       |
| 4052                                                    | Offsetting collections credited to expired accounts .....       | 93    |       |       |
| 4060                                                    | Additional offsets against budget authority only (total) .....  | -7    |       |       |
| 4070                                                    | Budget authority, net (discretionary) .....                     | 1,017 | 1,122 | 1,104 |
| 4080                                                    | Outlays, net (discretionary) .....                              | 1,071 | 1,180 | 1,108 |
| 4180                                                    | Budget authority, net (total) .....                             | 1,017 | 1,122 | 1,104 |
| 4190                                                    | Outlays, net (total) .....                                      | 1,071 | 1,180 | 1,108 |

Program and Financing (in millions of dollars)

| Identification code 12-1400-0-1-352                            | 2013 actual                                                   | 2014 est. | 2015 est. |       |
|----------------------------------------------------------------|---------------------------------------------------------------|-----------|-----------|-------|
| <b>Obligations by program activity:</b>                        |                                                               |           |           |       |
| 0001                                                           | Product quality/value added .....                             | 93        | 99        | 95    |
| 0002                                                           | Livestock production .....                                    | 70        | 87        | 82    |
| 0003                                                           | Crop production .....                                         | 211       | 216       | 218   |
| 0004                                                           | Food safety .....                                             | 89        | 102       | 97    |
| 0005                                                           | Livestock protection .....                                    | 54        | 74        | 71    |
| 0006                                                           | Crop protection .....                                         | 171       | 181       | 174   |
| 0007                                                           | Human nutrition research .....                                | 79        | 86        | 86    |
| 0008                                                           | Environmental stewardship .....                               | 175       | 200       | 199   |
| 0009                                                           | National Agricultural Library .....                           | 21        | 24        | 24    |
| 0010                                                           | Repair and maintenance of facilities .....                    | 18        | 20        | 20    |
| 0011                                                           | Decentralized GSA and Security Payments .....                 |           |           | 5     |
| 0012                                                           | Homeland security .....                                       | 33        | 33        | 33    |
| 0014                                                           | Miscellaneous Fees/Supplementals .....                        |           | 9         |       |
| 0799                                                           | Total direct obligations .....                                | 1,014     | 1,131     | 1,104 |
| 0881                                                           | Reimbursable program activity .....                           | 137       | 137       | 137   |
| 0889                                                           | Reimbursable program activities, subtotal .....               | 137       | 137       | 137   |
| 0900                                                           | Total new obligations .....                                   | 1,151     | 1,268     | 1,241 |
| <b>Budgetary Resources:</b>                                    |                                                               |           |           |       |
| Unobligated balance:                                           |                                                               |           |           |       |
| 1000                                                           | Unobligated balance brought forward, Oct 1 .....              | 9         | 9         |       |
| Budget authority:                                              |                                                               |           |           |       |
| Appropriations, discretionary:                                 |                                                               |           |           |       |
| 1100                                                           | Appropriation .....                                           | 1,102     | 1,122     | 1,104 |
| 1130                                                           | Appropriations permanently reduced .....                      | -85       |           |       |
| 1160                                                           | Appropriation, discretionary (total) .....                    | 1,017     | 1,122     | 1,104 |
| Spending authority from offsetting collections, discretionary: |                                                               |           |           |       |
| 1700                                                           | Collected .....                                               | 37        | 137       | 137   |
| 1701                                                           | Change in uncollected payments, Federal sources .....         | 100       |           |       |
| 1750                                                           | Spending auth from offsetting collections, disc (total) ..... | 137       | 137       | 137   |
| 1900                                                           | Budget authority (total) .....                                | 1,154     | 1,259     | 1,241 |
| 1930                                                           | Total budgetary resources available .....                     | 1,163     | 1,268     | 1,241 |
| Memorandum (non-add) entries:                                  |                                                               |           |           |       |
| 1940                                                           | Unobligated balance expiring .....                            | -3        |           |       |
| 1941                                                           | Unexpired unobligated balance, end of year .....              | 9         |           |       |

The Agricultural Research Service (ARS) is the principal in-house research agency of the U.S. Department of Agriculture (USDA). ARS conducts scientific research to develop and transfer solutions to agricultural problems of high national priority and to provide information access and dissemination to: ensure high-quality, safe food, and other agricultural products; assess the nutritional needs of Americans; sustain a competitive agricultural economy; enhance the natural resource base and the environment; and provide economic opportunities for rural citizens, communities, and society as a whole. This mission is carried out through ARS' major research program areas and other activities listed below (in italics).

The major research programs in ARS address and support the Department's priorities and are: *New Products/Product Quality/Value Added; Environmental Stewardship; Livestock/Crop Production; Livestock/Crop Protection; Food Safety; and Human Nutrition.*

The 2015 Salaries and Expenses budget for ARS requests \$1.104 million which includes increases for new and expanded research initiatives in environmental stewardship; livestock/crop breeding and protection; food safety; child and human nutrition; pollinator health; and the National Agricultural Library. ARS will finance these new and expanded initiatives almost entirely through the redirection of existing lines of research. The proposed reductions will provide necessary funding for the critical research priorities proposed by the agency for 2015.

*New Products / Product Quality / Value Added.*—ARS has active research programs directed toward 1) improving the efficiency and reducing the cost for the conversion of agricultural products into biobased products and biofuels; 2) developing new and improved products for domestic and foreign markets; and 3) providing higher quality, healthy foods that satisfy consumer needs in the United States and abroad.

*Environmental.*—ARS research programs in environmental stewardship span the areas of water availability and watershed management; climate change, soil, and emissions; agricultural and industrial byproducts; agricultural system competitiveness and sustainability; and pasture, forage, and rangeland systems. Emphasis is given to developing technologies and systems that support profitable production and enhance the Nation's vast renewable natural resource base. ARS is currently developing the scientific knowledge and technologies needed to meet the challenges and opportunities facing U.S. agriculture in managing water resource quality and quantity under different climatic regimes, production systems, and environmental conditions. ARS research programs also focus on developing measurement, prediction, and control technologies for emissions of greenhouse gases, particulate matter, ammonia, hydrogen sulfide, and volatile organic compounds affecting air quality and land surface climate interactions. The agency is a leader in developing measurement and modeling techniques for characterizing gaseous and particulate matter emissions from agriculture. In addition, ARS is evaluating strategies for enhancing the health and productivity of soils, including developing predictive tools to assess the sustainability of alternative land management practices. Finding mechanisms to aid agriculture in adapting to changes in atmospheric composition and climatic variations is also an important component of ARS research. ARS' range and grazing land research includes the conservation and restoration of the Nation's range land and pasture ecosystems and agroecosystems through improved management of fire, invasive weeds, grazing, global change, and other agents of ecological change. The agency is currently developing improved grass and forage legume germplasm for livestock, conservation, bioenergy, and bioproduct systems as well as grazing-based livestock systems that reduce risk and increase profitability. In addition, ARS is developing whole system management strategies to reduce production costs and risks.

*Livestock Production.*—ARS' livestock production program is directed toward fostering an abundant, safe, nutritionally wholesome, and competitively priced supply of animal products produced in a viable, competitive, and sustainable animal agriculture sector of the economy by: 1) safeguarding and utilizing animal genetic resources, associated genetic and genomic databases, and bioinformatic tools; 2) developing a basic understanding of food animal physiology for food animal industry issues related to animal production, animal well-being, and product quality and healthfulness; and 3) developing information, best management practices, novel and innovative tools, and technologies that improve animal production systems, enhance human health, and ensure domestic food security.

*Crop Production.*—ARS' crop production program focuses on developing and improving ways to reduce crop losses while protecting and ensuring a safe and affordable food supply. The research program concentrates on effective production strategies that are environmentally friendly, safe to consumers, and compatible with sustainable and profitable crop production systems. Research activities are directed at safeguarding and utilizing plant genetic resources and their associated genetic, genomic, and bioinformatic databases that facilitate selection of varieties and/or germplasm with significantly improved traits. Current research activities minimize the impacts of crop pests while maintaining healthy crops and safe commodities that can be sold in markets throughout the world. ARS is conducting research to discover and exploit naturally occurring and engineered genetic mechanisms for plant pest control, develop agronomic germplasm with durable defensive traits, and transfer genetic resources for

commercial use. ARS provides taxonomic information on invasive species that strengthens prevention techniques, aids in detection/identification of invasive pests, and increases control through management tactics that restore habitats and biological diversity.

*Livestock Protection.*—ARS' research on livestock protection is directed at protecting and ensuring the safety of the Nation's agriculture and food supply through improved disease detection, prevention, control, and treatment. Basic and applied research approaches are used to solve animal health problems of high national priority. Emphasis is given to methods and procedures to control animal diseases through the discovery and development of diagnostics, vaccines, biotherapeutics, animal genomics applications, disease management systems, animal disease models, and farm biosecurity measures. The research program has ten strategic objectives: 1) establish ARS laboratories into a fluid, highly effective research network to maximize use of core competencies and resources; 2) ensure access to specialized high containment facilities to study zoonotic and emerging diseases; 3) develop an integrated animal and microbial genomics research program; 4) establish core competencies in bovine, swine, ovine, and avian immunology; 5) launch a biotherapeutic discovery program providing alternatives to animal drugs; 6) build a technology-driven vaccine and diagnostic discovery research program; 7) develop core competencies in field epidemiology and predictive biology; 8) develop internationally recognized expert collaborative research laboratories; 9) establish a best-in-class training center for our Nation's veterinarians and scientists; and 10) develop a model technology transfer program to achieve the full impact of ARS research discoveries.

*Crop Protection.*—ARS' research on crop protection is directed toward epidemiological investigations to understand pest and disease transmission mechanisms, and to identify and apply new technologies that increase understanding of virulence factors and host defense mechanisms. Currently, ARS research priorities include identification of: 1) genes that convey virulence traits in pathogens and pests; 2) factors that modulate infectivity, gene functions, and mechanisms; 3) genetic profiles that provide specified levels of disease and insect resistance under field conditions; and 4) mechanisms that facilitate the spread of pests and infectious diseases. ARS is developing new knowledge and integrated pest management approaches to control pest and disease outbreaks as they occur. Its research will improve the knowledge and understanding of the ecology, physiology, epidemiology, and molecular biology of emerging diseases and pests. This knowledge will be incorporated into pest risk assessments and management strategies to minimize chemical inputs and increase production. Strategies and approaches will be available to producers to control emerging crop diseases and pest outbreaks.

*Food Safety.*—Assuring that the United States has the highest levels of affordable, safe food requires that the food system be protected at each stage from production through processing and consumption from pathogens, toxins, and chemical contaminants that cause diseases in humans. The U.S. food supply is very diverse, extensive, easily accessible, and thus vulnerable to the introduction of biological and chemical contaminants through natural processes, intentional means, or by global commerce. ARS' current food safety research is designed to yield science-based knowledge on the safe production, storage, processing, and handling of plant and animal products, and on the detection and control of toxin producing and/or pathogenic bacteria and fungi, parasites, chemical contaminants, and plant toxins. All of ARS' research activities involve a high degree of cooperation and collaboration with USDA's Research, Education, and Economics agencies, as well as with FSIS, APHIS, FDA, CDC, DHS, and

SALARIES AND EXPENSES—Continued

the EPA. ARS also collaborates on international research programs to address and resolve global food safety issues. Specific research efforts are directed toward developing new technologies that assist ARS stakeholders and customers, that is, regulatory agencies, industry, and commodity and consumer organizations, in detecting, identifying, and controlling foodborne diseases that affect human health.

**Human Nutrition.**—Maintenance of health throughout life along with prevention of obesity and chronic diseases via food-based recommendations are the major emphases of ARS human nutrition research program. These health-related goals are based on the knowledge that deficiency diseases are no longer important public health concerns. Excessive consumption has become the primary nutrition problem in the American population. This is reflected by increased emphasis on prevention of obesity from basic science through intervention studies to assessments of large populations. ARS' research program also actively studies bioactive components of foods that have no known requirement but have health promoting activities. Four specific areas of research are currently emphasized: 1) nutrition monitoring and the food supply, e.g., a national diet survey and the food composition databank; 2) dietary guidance for health promotion and disease prevention, i.e., specific foods, nutrients, and dietary patterns that maintain health and prevent disease; 3) prevention of obesity and related diseases, including research as to why so few of the population follow the Dietary Guidelines for Americans; and 4) life stage nutrition and metabolism, in order to better define the role of nutrition in pregnancy and growth of children, and for healthier aging.

**Library and Information Services.**—The National Agricultural Library (NAL) is the largest and most accessible agricultural research library in the world. It provides services directly to the staff of USDA and to the public, primarily via the NAL web site, <http://www.nal.usda.gov>. NAL was created with the USDA in 1862 and was named a national library by Congress in 1962, as the primary agricultural information resource of the United States. NAL is the premier library for collecting, managing, and disseminating agricultural knowledge. The Library is the repository of our Nation's agricultural heritage, the provider of world class information, and the wellspring for generating new fundamental knowledge and advancing scientific discovery. It is a priceless national resource that, through its services, programs, information products, and web-based tools and technologies, serves anyone who needs agricultural information. The Library's vision is "advancing access to global information for agriculture."

**Repair and Maintenance of Facilities.**—Funds are used to restore, upgrade, and maintain ARS' facilities to meet Occupational Safety and Health Administration and EPA requirements, provide suitable workspace for in-house research programs, and to retrofit existing structures for better energy utilization.

**Reimbursements.**—ARS performs research activities and services for other USDA, Federal, and non-Federal agencies. These activities and services are paid for on a reimbursable basis.

Object Classification (in millions of dollars)

| Identification code 12-1400-0-1-352             | 2013 actual | 2014 est. | 2015 est. |
|-------------------------------------------------|-------------|-----------|-----------|
| Direct obligations:                             |             |           |           |
| Personnel compensation:                         |             |           |           |
| 11.1 Full-time permanent .....                  | 481         | 529       | 535       |
| 11.3 Other than full-time permanent .....       | 9           | 10        | 10        |
| 11.5 Other personnel compensation .....         | 10          | 11        | 11        |
| 11.9 Total personnel compensation .....         | 500         | 550       | 556       |
| 12.1 Civilian personnel benefits .....          | 163         | 179       | 181       |
| 21.0 Travel and transportation of persons ..... | 8           | 10        | 10        |
| 23.1 Rental payments to GSA .....               |             |           | 5         |

|                                                                 |       |       |       |
|-----------------------------------------------------------------|-------|-------|-------|
| 23.2 Rental payments to others .....                            | 1     |       |       |
| 23.3 Communications, utilities, and miscellaneous charges ..... | 43    | 47    | 45    |
| 25.1 Advisory and assistance services .....                     | 1     | 1     | 1     |
| 25.2 Other services from non-Federal sources .....              | 8     | 11    | 8     |
| 25.4 Operation and maintenance of facilities .....              | 31    | 35    | 32    |
| 25.5 Research and development contracts .....                   | 142   | 159   | 143   |
| 25.7 Operation and maintenance of equipment .....               | 13    | 21    | 13    |
| 26.0 Supplies and materials .....                               | 71    | 79    | 74    |
| 31.0 Equipment .....                                            | 20    | 22    | 21    |
| 32.0 Land and structures .....                                  | 5     | 6     | 5     |
| 41.0 Grants, subsidies, and contributions .....                 | 9     | 10    | 10    |
| 99.0 Direct obligations .....                                   | 1,014 | 1,131 | 1,104 |
| 99.0 Reimbursable obligations .....                             | 137   | 137   | 137   |
| 99.9 Total new obligations .....                                | 1,151 | 1,268 | 1,241 |

Employment Summary

| Identification code 12-1400-0-1-352                              | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------------|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment .....       | 6,381       | 6,773     | 6,773     |
| 2001 Reimbursable civilian full-time equivalent employment ..... | 555         | 555       | 555       |

BUILDINGS AND FACILITIES

Program and Financing (in millions of dollars)

| Identification code 12-1401-0-1-352                   | 2013 actual | 2014 est. | 2015 est. |
|-------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>               |             |           |           |
| 0001 Building and facilities projects .....           | 3           | 2         |           |
| <b>Budgetary Resources:</b>                           |             |           |           |
| Unobligated balance:                                  |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 ..... | 5           | 2         |           |
| 1930 Total budgetary resources available .....        | 5           | 2         |           |
| Memorandum (non-add) entries:                         |             |           |           |
| 1941 Unexpired unobligated balance, end of year ..... | 2           |           |           |
| <b>Change in obligated balance:</b>                   |             |           |           |
| Unpaid obligations:                                   |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 ..... | 30          | 18        | 8         |
| 3010 Obligations incurred, unexpired accounts .....   | 3           | 2         |           |
| 3020 Outlays (gross) .....                            | -15         | -12       | -8        |
| 3050 Unpaid obligations, end of year .....            | 18          | 8         |           |
| Memorandum (non-add) entries:                         |             |           |           |
| 3100 Obligated balance, start of year .....           | 30          | 18        | 8         |
| 3200 Obligated balance, end of year .....             | 18          | 8         |           |
| <b>Budget authority and outlays, net:</b>             |             |           |           |
| Discretionary:                                        |             |           |           |
| Outlays, gross:                                       |             |           |           |
| 4011 Outlays from discretionary balances .....        | 15          | 12        | 8         |
| 4190 Outlays, net (total) .....                       | 15          | 12        | 8         |

This account provides funds for the acquisition of land, construction, repair, improvement, extension, alteration, and purchase of fixed equipment or facilities of or used by the Agricultural Research Service.

Object Classification (in millions of dollars)

| Identification code 12-1401-0-1-352                | 2013 actual | 2014 est. | 2015 est. |
|----------------------------------------------------|-------------|-----------|-----------|
| Direct obligations:                                |             |           |           |
| 25.2 Other services from non-Federal sources ..... | 1           | 2         |           |
| 25.4 Operation and maintenance of facilities ..... | 2           |           |           |
| 99.9 Total new obligations .....                   | 3           | 2         |           |



**Trust Funds**

**MISCELLANEOUS CONTRIBUTED FUNDS**

**Special and Trust Fund Receipts** (in millions of dollars)

| Identification code 12-8214-0-7-352                                                          | 2013 actual | 2014 est. | 2015 est. |
|----------------------------------------------------------------------------------------------|-------------|-----------|-----------|
| 0100 Balance, start of year .....                                                            |             |           |           |
| Receipts:                                                                                    |             |           |           |
| 0220 Deposits of Miscellaneous Contributed Funds, Science and Education Administration ..... | 32          | 32        | 32        |
| 0400 Total: Balances and collections .....                                                   | 32          | 32        | 32        |
| Appropriations:                                                                              |             |           |           |
| 0500 Miscellaneous Contributed Funds .....                                                   | -32         | -32       | -32       |
| 0799 Balance, end of year .....                                                              |             |           |           |

**Program and Financing** (in millions of dollars)

| Identification code 12-8214-0-7-352                               | 2013 actual | 2014 est. | 2015 est. |
|-------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                           |             |           |           |
| 0001 Miscellaneous contributed funds .....                        | 32          | 32        | 32        |
| <b>Budgetary Resources:</b>                                       |             |           |           |
| Unobligated balance:                                              |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 .....             | 28          | 29        | 29        |
| 1021 Recoveries of prior year unpaid obligations .....            | 1           |           |           |
| 1050 Unobligated balance (total) .....                            | 29          | 29        | 29        |
| Budget authority:                                                 |             |           |           |
| Appropriations, mandatory:                                        |             |           |           |
| 1201 Appropriation (special or trust fund) .....                  | 32          | 32        | 32        |
| 1260 Appropriations, mandatory (total) .....                      | 32          | 32        | 32        |
| 1930 Total budgetary resources available .....                    | 61          | 61        | 61        |
| Memorandum (non-add) entries:                                     |             |           |           |
| 1941 Unexpired unobligated balance, end of year .....             | 29          | 29        | 29        |
| <b>Change in obligated balance:</b>                               |             |           |           |
| Unpaid obligations:                                               |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 .....             | 7           | 8         | 10        |
| 3010 Obligations incurred, unexpired accounts .....               | 32          | 32        | 32        |
| 3020 Outlays (gross) .....                                        | -30         | -30       | -32       |
| 3040 Recoveries of prior year unpaid obligations, unexpired ..... | -1          |           |           |
| 3050 Unpaid obligations, end of year .....                        | 8           | 10        | 10        |
| Memorandum (non-add) entries:                                     |             |           |           |
| 3100 Obligated balance, start of year .....                       | 7           | 8         | 10        |
| 3200 Obligated balance, end of year .....                         | 8           | 10        | 10        |
| <b>Budget authority and outlays, net:</b>                         |             |           |           |
| Mandatory:                                                        |             |           |           |
| 4090 Budget authority, gross .....                                | 32          | 32        | 32        |
| Outlays, gross:                                                   |             |           |           |
| 4100 Outlays from new mandatory authority .....                   | 10          | 22        | 22        |
| 4101 Outlays from mandatory balances .....                        | 20          | 8         | 10        |
| 4110 Outlays, gross (total) .....                                 | 30          | 30        | 32        |
| 4180 Budget authority, net (total) .....                          | 32          | 32        | 32        |
| 4190 Outlays, net (total) .....                                   | 30          | 30        | 32        |

Miscellaneous contributed funds received from States, local organizations, individuals, and others are available for work under cooperative agreements on research activities.

**Object Classification** (in millions of dollars)

| Identification code 12-8214-0-7-352                | 2013 actual | 2014 est. | 2015 est. |
|----------------------------------------------------|-------------|-----------|-----------|
| Direct obligations:                                |             |           |           |
| Personnel compensation:                            |             |           |           |
| 11.1 Full-time permanent .....                     | 6           | 6         | 6         |
| 11.3 Other than full-time permanent .....          | 1           | 1         | 1         |
| 11.5 Other personnel compensation .....            | 1           | 1         | 1         |
| 11.9 Total personnel compensation .....            | 8           | 8         | 8         |
| 12.1 Civilian personnel benefits .....             | 2           | 2         | 2         |
| 21.0 Travel and transportation of persons .....    | 1           | 1         | 1         |
| 25.2 Other services from non-Federal sources ..... | 3           | 3         | 3         |
| 25.5 Research and development contracts .....      | 6           | 6         | 6         |
| 26.0 Supplies and materials .....                  | 4           | 4         | 4         |
| 31.0 Equipment .....                               | 1           | 1         | 1         |
| 41.0 Grants, subsidies, and contributions .....    | 7           | 7         | 7         |

|                                  |    |    |    |
|----------------------------------|----|----|----|
| 99.9 Total new obligations ..... | 32 | 32 | 32 |
|----------------------------------|----|----|----|

**Employment Summary**

| Identification code 12-8214-0-7-352                        | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment ..... | 122         | 122       | 122       |

**NATIONAL INSTITUTE OF FOOD AND AGRICULTURE**  
**Federal Funds**

**INTEGRATED ACTIVITIES**

For the integrated research, education, and extension grants programs, including necessary administrative expenses, **[\$35,317,000]** **\$28,821,000**, which shall be for the purposes, and in the amounts, specified in the table titled "National Institute of Food and Agriculture, Integrated Activities" [in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act)] *in the report accompanying this Act: Provided, That funds for the Food and Agriculture Defense Initiative shall remain available until September 30, [2015] 2016. (Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.)*

**Program and Financing** (in millions of dollars)

| Identification code 12-1502-0-1-352                              | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                          |             |           |           |
| 0020 Water quality .....                                         | 4           | 4         |           |
| 0040 Regional pest management centers .....                      | 4           |           |           |
| 0050 Crop Protection/Pest Management .....                       |             | 17        | 17        |
| 0070 Methyl bromide transition program .....                     | 2           | 2         |           |
| 0071 Homeland Security .....                                     | 5           | 7         | 7         |
| 0086 Specialty Crop Research Initiative .....                    |             | 74        | 80        |
| 0087 Regional Rural development centers .....                    | 1           | 1         | 1         |
| 0088 Organic transition .....                                    | 4           | 4         | 4         |
| 0089 Organic Research and Extension Initiative .....             |             | 19        | 20        |
| 0900 Total new obligations .....                                 | 20          | 128       | 129       |
| <b>Budgetary Resources:</b>                                      |             |           |           |
| Unobligated balance:                                             |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 .....            | 1           |           | 7         |
| Budget authority:                                                |             |           |           |
| Appropriations, discretionary:                                   |             |           |           |
| 1100 Appropriation .....                                         | 21          | 35        | 29        |
| 1130 Appropriations permanently reduced .....                    | -2          |           |           |
| 1160 Appropriation, discretionary (total) .....                  | 19          | 35        | 29        |
| Appropriations, mandatory:                                       |             |           |           |
| 1221 Appropriations transferred from other accts [12-4336] ..... |             | 20        | 20        |
| 1221 Appropriations transferred from other accts [12-4336] ..... |             | 80        | 80        |
| 1260 Appropriations, mandatory (total) .....                     |             | 100       | 100       |
| 1900 Budget authority (total) .....                              | 19          | 135       | 129       |
| 1930 Total budgetary resources available .....                   | 20          | 135       | 136       |
| Memorandum (non-add) entries:                                    |             |           |           |
| 1941 Unexpired unobligated balance, end of year .....            |             | 7         | 7         |
| <b>Change in obligated balance:</b>                              |             |           |           |
| Unpaid obligations:                                              |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 .....            | 280         | 194       | 215       |
| 3010 Obligations incurred, unexpired accounts .....              | 20          | 128       | 129       |
| 3011 Obligations incurred, expired accounts .....                | 13          |           |           |
| 3020 Outlays (gross) .....                                       | -105        | -107      | -140      |
| 3041 Recoveries of prior year unpaid obligations, expired .....  | -14         |           |           |
| 3050 Unpaid obligations, end of year .....                       | 194         | 215       | 204       |
| Memorandum (non-add) entries:                                    |             |           |           |
| 3100 Obligated balance, start of year .....                      | 280         | 194       | 215       |
| 3200 Obligated balance, end of year .....                        | 194         | 215       | 204       |
| <b>Budget authority and outlays, net:</b>                        |             |           |           |
| Discretionary:                                                   |             |           |           |
| 4000 Budget authority, gross .....                               | 19          | 35        | 29        |
| Outlays, gross:                                                  |             |           |           |
| 4010 Outlays from new discretionary authority .....              | 1           | 5         | 5         |
| 4011 Outlays from discretionary balances .....                   | 39          | 60        | 65        |
| 4020 Outlays, gross (total) .....                                | 40          | 65        | 70        |

INTEGRATED ACTIVITIES—Continued  
Program and Financing—Continued

| Identification code 12–1502–0–1–352             | 2013 actual | 2014 est. | 2015 est. |
|-------------------------------------------------|-------------|-----------|-----------|
| Mandatory:                                      |             |           |           |
| 4090 Budget authority, gross .....              |             | 100       | 100       |
| Outlays, gross:                                 |             |           |           |
| 4100 Outlays from new mandatory authority ..... |             | 5         | 5         |
| 4101 Outlays from mandatory balances .....      | 65          | 37        | 65        |
| 4110 Outlays, gross (total) .....               | 65          | 42        | 70        |
| 4180 Budget authority, net (total) .....        | 19          | 135       | 129       |
| 4190 Outlays, net (total) .....                 | 105         | 107       | 140       |

Under the Integrated Activities account, research, education and/or extension grants are awarded for competitive and non-competitive programs.

**Organic Transition Program.**—This program supports the development and implementation of biologically based pest management practices that mitigate the ecological, agronomic, and economic risks associated with the transition from conventional to organic agricultural production systems. The 2015 Budget includes \$4.0 million.

**Crop Protection/Pest Management Program.**—This program supports projects that respond to pest management challenges with coordinated region-wide and national research, education, and extension programs, and serves as a catalyst for promoting further development and use of integrated pest management approaches. The program also fosters regional and national team building efforts, communication networks, and enhanced stakeholder participation. The 2015 Budget includes \$17.1 million.

**Regional rural development centers.**—Funding supports activities that pursue a holistic development strategy that tailors programming to meet regional and local needs and addresses areas of opportunity arising from a consumer-driven agricultural economy. The 2015 Budget includes \$1.0 million.

**Food and agriculture defense initiative (homeland security).**—The program provides support and enhancement of nationally-coordinated plant and animal disease diagnostic networks and supports activities to identify and respond to high risk biological pathogens in the food and agricultural system. The 2015 Budget includes \$6.7 million. Additional funding for these laboratories is included in the Animal and Plant Health Inspection Service.

**Organic Agriculture Research and Extension Initiative.**—This mandatory program, authorized by section 7206 of the Food, Conservation, and Energy Act of 2008 (FCEA), 2008 Farm Bill, supports research and extension programs that enhance the ability of producers and processors who have already adopted organic standards to grow and market high quality organic agricultural products. In 2015, mandatory funding for the program is \$20 million.

**Specialty Crop Research Initiative.**—This mandatory program, authorized by section 7311 of the FCEA, 2008 Farm Bill, provides funding to solve critical industry issues through research and extension activities that focus on research in plant breeding, genetics, and genomics to improve crop characteristics; efforts to identify and address threats from pests and diseases, including threats to specialty crop pollinators; efforts to improve production efficiency, productivity, and profitability over the long term; new innovations and technology, including improved mechanization and technologies that delay or inhibit ripening; and methods to prevent, detect, monitor, control, and respond to potential food safety hazards in the production and processing of specialty crops. In 2015, mandatory funding for the program is \$80 million.

Object Classification (in millions of dollars)

| Identification code 12–1502–0–1–352                    | 2013 actual | 2014 est. | 2015 est. |
|--------------------------------------------------------|-------------|-----------|-----------|
| Direct obligations:                                    |             |           |           |
| 11.1 Personnel compensation: Full-time permanent ..... |             | 1         | 1         |
| 25.2 Other services from non-Federal sources .....     |             | 2         | 2         |
| 41.0 Grants, subsidies, and contributions .....        | 20          | 125       | 126       |
| 99.9 Total new obligations .....                       | 20          | 128       | 129       |

Employment Summary

| Identification code 12–1502–0–1–352                        | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment ..... | 6           | 9         | 9         |

BIOMASS RESEARCH AND DEVELOPMENT

Program and Financing (in millions of dollars)

| Identification code 12–1003–0–1–271                               | 2013 actual | 2014 est. | 2015 est. |
|-------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                           |             |           |           |
| 0001 Biomass research and development .....                       | 4           | 5         | 3         |
| 0900 Total new obligations (object class 41.0) .....              | 4           | 5         | 3         |
| <b>Budgetary Resources:</b>                                       |             |           |           |
| Unobligated balance:                                              |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 .....             | 1           | 2         |           |
| 1021 Recoveries of prior year unpaid obligations .....            | 5           |           |           |
| 1050 Unobligated balance (total) .....                            | 6           | 2         |           |
| Budget authority:                                                 |             |           |           |
| Appropriations, mandatory:                                        |             |           |           |
| 1221 Appropriations transferred from other accts [12–4336] .....  |             | 3         | 3         |
| 1260 Appropriations, mandatory (total) .....                      |             | 3         | 3         |
| 1930 Total budgetary resources available .....                    | 6           | 5         | 3         |
| Memorandum (non-add) entries:                                     |             |           |           |
| 1941 Unexpired unobligated balance, end of year .....             | 2           |           |           |
| <b>Change in obligated balance:</b>                               |             |           |           |
| Unpaid obligations:                                               |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 .....             | 95          | 67        | 37        |
| 3010 Obligations incurred, unexpired accounts .....               | 4           | 5         | 3         |
| 3020 Outlays (gross) .....                                        | –27         | –35       | –31       |
| 3040 Recoveries of prior year unpaid obligations, unexpired ..... | –5          |           |           |
| 3050 Unpaid obligations, end of year .....                        | 67          | 37        | 9         |
| Memorandum (non-add) entries:                                     |             |           |           |
| 3100 Obligated balance, start of year .....                       | 95          | 67        | 37        |
| 3200 Obligated balance, end of year .....                         | 67          | 37        | 9         |
| <b>Budget authority and outlays, net:</b>                         |             |           |           |
| Mandatory:                                                        |             |           |           |
| 4090 Budget authority, gross .....                                |             | 3         | 3         |
| Outlays, gross:                                                   |             |           |           |
| 4101 Outlays from mandatory balances .....                        | 27          | 35        | 31        |
| 4180 Budget authority, net (total) .....                          |             | 3         | 3         |
| 4190 Outlays, net (total) .....                                   | 27          | 35        | 31        |

Biomass Research and Development is authorized by the Biomass Research and Development Act of 2000. The program provides competitive grants for research, development, and demonstration to encourage innovation and development related to biomass, and improved commercialization of biobased products and energy. USDA and the Department of Energy jointly administer the program. In 2015, mandatory funding for the program is \$3 million.

NATIONAL INSTITUTE OF FOOD AND AGRICULTURE  
RESEARCH AND EDUCATION ACTIVITIES

For payments to agricultural experiment stations, for cooperative forestry and other research, for facilities, and for other expenses, **[\$772,559,000] \$837,747,000**, which shall be for the purposes, and in

the amounts, specified in the table titled "National Institute of Food and Agriculture, Research and Education Activities" [in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act)] in the report accompanying this Act: *Provided*, That funds for research grants for 1994 institutions, education grants for 1890 institutions, [capacity building for non-land-grant colleges of agriculture,] the agriculture and food research initiative, [Critical Agricultural Materials Act,] veterinary medicine loan repayment, [multicultural scholars, graduate fellowship and institution challenge grants,] the public-private partnerships for Innovation Institutes, and grants management systems shall remain available until expended: *Provided further*, That each institution eligible to receive funds under the Evans-Allen program receives no less than \$1,000,000: *Provided further*, That funds for education grants for Alaska Native and Native Hawaiian-serving institutions be made available to individual eligible institutions or consortia of eligible institutions with funds awarded equally to each of the States of Alaska and Hawaii: *Provided further*, That funds for education grants for 1890 institutions shall be made available to institutions eligible to receive funds under 7 U.S.C. 3221 and 3222.

**HISPANIC-SERVING AGRICULTURAL COLLEGES AND UNIVERSITIES ENDOWMENT FUND**

For the Hispanic-Serving Agricultural Colleges and Universities Endowment Fund under section 1456(b) (7 U.S.C. 3243(b)) of the National Agricultural Research, Extension, and Teaching Policy Act of 1977, \$10,000,000, to remain available until expended.

**NATIVE AMERICAN INSTITUTIONS ENDOWMENT FUND**

For the Native American Institutions Endowment Fund authorized by Public Law 103-382 (7 U.S.C. 301 note), \$11,880,000, to remain available until expended. (Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.)

**Special and Trust Fund Receipts** (in millions of dollars)

| Identification code 12-1500-0-1-352                                             | 2013 actual | 2014 est. | 2015 est. |
|---------------------------------------------------------------------------------|-------------|-----------|-----------|
| 0100 Balance, start of year .....                                               | 148         | 160       | 172       |
| Receipts:                                                                       |             |           |           |
| 0240 Earnings on Investments, Native American Institutions Endowment Fund ..... | 5           | 5         | 5         |
| 0400 Total: Balances and collections .....                                      | 153         | 165       | 177       |
| Appropriations:                                                                 |             |           |           |
| 0500 Research and Education Activities .....                                    | -5          | -5        | -5        |
| 0501 Research and Education Activities .....                                    | 12          | 12        | 22        |
| 0599 Total appropriations .....                                                 | 7           | 7         | 17        |
| 0799 Balance, end of year .....                                                 | 160         | 172       | 194       |

**Program and Financing** (in millions of dollars)

| Identification code 12-1500-0-1-352                                                        | 2013 actual | 2014 est. | 2015 est. |
|--------------------------------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                                                    |             |           |           |
| 0001 Payments under the Hatch Act .....                                                    | 219         | 244       | 244       |
| 0002 Cooperative forestry research .....                                                   | 30          | 34        | 34        |
| 0003 Payments to 1890 colleges and Tuskegee Univ. and West Virginia State University ..... | 47          | 52        | 52        |
| 0004 Special research grants .....                                                         | 39          | 46        | 44        |
| 0005 Agriculture Food and Research Initiative .....                                        | 269         | 539       | 325       |
| 0006 Animal health and disease research .....                                              | 4           | 4         | .....     |
| 0007 Federal Administration .....                                                          | 13          | 14        | 22        |
| 0008 Higher education .....                                                                | 44          | 52        | 37        |
| 0009 Native American Institutions Endowment Fund .....                                     | 12          | 5         | 5         |
| 0012 Veterinary Medical Services Act .....                                                 | .....       | 13        | 5         |
| 0015 Sun Grant Program .....                                                               | 2           | 3         | .....     |
| 0016 Farm Business Management and Benchmarking .....                                       | 1           | 1         | .....     |
| 0019 Innovation Institutes .....                                                           | .....       | .....     | 75        |
| 0021 Alfalfa Forage and Research Program .....                                             | .....       | 1         | .....     |
| 0022 Capacity Building for Non-Land Grant Colleges of Agriculture .....                    | .....       | 5         | .....     |
| 0799 Total direct obligations .....                                                        | 680         | 1,013     | 843       |
| 0801 Reimbursable program activity .....                                                   | 12          | 12        | 12        |
| 0900 Total new obligations .....                                                           | 692         | 1,025     | 855       |
| <b>Budgetary Resources:</b>                                                                |             |           |           |
| Unobligated balance:                                                                       |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 .....                                      | 198         | 235       | .....     |

|                                                                        |     |       |       |
|------------------------------------------------------------------------|-----|-------|-------|
| 1021 Recoveries of prior year unpaid obligations .....                 | 30  | ..... | ..... |
| 1050 Unobligated balance (total) .....                                 | 228 | 235   | ..... |
| Budget authority:                                                      |     |       |       |
| Appropriations, discretionary:                                         |     |       |       |
| 1100 Appropriation .....                                               | 751 | 785   | 860   |
| 1101 Appropriation (Native American Endowment Interest) .....          | 5   | 5     | 5     |
| 1130 Appropriations permanently reduced .....                          | -55 | ..... | ..... |
| 1134 Portion precluded from obligation (-) (N.A. Endowment Fund) ..... | -12 | -12   | -22   |
| 1160 Appropriation, discretionary (total) .....                        | 689 | 778   | 843   |
| Spending authority from offsetting collections, discretionary:         |     |       |       |
| 1700 Collected .....                                                   | 1   | 12    | 12    |
| 1701 Change in uncollected payments, Federal sources .....             | 11  | ..... | ..... |
| 1750 Spending auth from offsetting collections, disc (total) .....     | 12  | 12    | 12    |
| 1900 Budget authority (total) .....                                    | 701 | 790   | 855   |
| 1930 Total budgetary resources available .....                         | 929 | 1,025 | 855   |
| Memorandum (non-add) entries:                                          |     |       |       |
| 1940 Unobligated balance expiring .....                                | -2  | ..... | ..... |
| 1941 Unexpired unobligated balance, end of year .....                  | 235 | ..... | ..... |

**Change in obligated balance:**

|                                                                   |       |       |        |
|-------------------------------------------------------------------|-------|-------|--------|
| Unpaid obligations:                                               |       |       |        |
| 3000 Unpaid obligations, brought forward, Oct 1 .....             | 1,075 | 1,067 | 1,099  |
| 3010 Obligations incurred, unexpired accounts .....               | 692   | 1,025 | 855    |
| 3011 Obligations incurred, expired accounts .....                 | 13    | ..... | .....  |
| 3020 Outlays (gross) .....                                        | -668  | -993  | -1,001 |
| 3040 Recoveries of prior year unpaid obligations, unexpired ..... | -30   | ..... | .....  |
| 3041 Recoveries of prior year unpaid obligations, expired .....   | -15   | ..... | .....  |
| 3050 Unpaid obligations, end of year .....                        | 1,067 | 1,099 | 953    |
| Uncollected payments:                                             |       |       |        |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 ..... | -31   | -38   | -38    |
| 3070 Change in uncollected pymts, Fed sources, unexpired .....    | -11   | ..... | .....  |
| 3071 Change in uncollected pymts, Fed sources, expired .....      | 4     | ..... | .....  |
| 3090 Uncollected pymts, Fed sources, end of year .....            | -38   | -38   | -38    |
| Memorandum (non-add) entries:                                     |       |       |        |
| 3100 Obligated balance, start of year .....                       | 1,044 | 1,029 | 1,061  |
| 3200 Obligated balance, end of year .....                         | 1,029 | 1,061 | 915    |

**Budget authority and outlays, net:**

|                                                                     |     |       |       |
|---------------------------------------------------------------------|-----|-------|-------|
| Discretionary:                                                      |     |       |       |
| 4000 Budget authority, gross .....                                  | 701 | 790   | 855   |
| Outlays, gross:                                                     |     |       |       |
| 4010 Outlays from new discretionary authority .....                 | 116 | 411   | 444   |
| 4011 Outlays from discretionary balances .....                      | 552 | 582   | 557   |
| 4020 Outlays, gross (total) .....                                   | 668 | 993   | 1,001 |
| Offsets against gross budget authority and outlays:                 |     |       |       |
| Offsetting collections (collected) from:                            |     |       |       |
| 4030 Federal sources .....                                          | -6  | -12   | -12   |
| Additional offsets against gross budget authority only:             |     |       |       |
| 4050 Change in uncollected pymts, Fed sources, unexpired .....      | -11 | ..... | ..... |
| 4052 Offsetting collections credited to expired accounts .....      | 5   | ..... | ..... |
| 4060 Additional offsets against budget authority only (total) ..... | -6  | ..... | ..... |
| 4070 Budget authority, net (discretionary) .....                    | 689 | 778   | 843   |
| 4080 Outlays, net (discretionary) .....                             | 662 | 981   | 989   |
| 4180 Budget authority, net (total) .....                            | 689 | 778   | 843   |
| 4190 Outlays, net (total) .....                                     | 662 | 981   | 989   |

**Memorandum (non-add) entries:**

|                                                                  |       |     |     |
|------------------------------------------------------------------|-------|-----|-----|
| 5000 Total investments, SOY: Federal securities: Par value ..... | 142   | 138 | 150 |
| 5001 Total investments, EOY: Federal securities: Par value ..... | 138   | 150 | 172 |
| 5092 Unavailable balance, SOY: Appropriations .....              | ..... | 12  | 34  |
| 5093 Unavailable balance, EOY: Appropriations .....              | ..... | 34  | 56  |

The National Institute of Food and Agriculture (NIFA) participates in a nationwide system of agricultural research and education program planning and coordination between State institutions and the U.S. Department of Agriculture. It assists in maintaining cooperation among the State institutions, and between the State institutions and their Federal research partners. The agency administers grants and payments to State institutions to supplement State and local funding for agricultural research and higher education.

**Agriculture and Food Research Initiative competitive grants.**—Section 7406 of FCEA establishes the Agriculture and Food Research Initiative (AFRI). AFRI is the core competitive grant program for fundamental and applied research, extension,

NATIONAL INSTITUTE OF FOOD AND AGRICULTURE—Continued

and education to address food and agricultural sciences. AFRI projects will address critical issues in U.S. agriculture in the areas of food security; water for agriculture; climate variability and change; sustainable bioenergy production; food safety; childhood obesity prevention; foundational science; and food, agriculture, natural resources and human sciences education and literacy initiative. Addressing these critical issues will engage scientists and educators with expertise in plant health and production and plant products; animal health and production and animal products; food safety, nutrition, and health; renewable energy, natural resources, and environment; agricultural systems and technology; and agriculture economics and rural communities. AFRI allows greater flexibility in the types of projects funded to include: single function projects in research, education, and extension, and integrated research, education and/or extension awards. The 2015 Budget proposes to increase funding for AFRI from \$316 million to \$325 million, a 3 percent increase in this program from the 2014 enacted level.

*Payments under the Hatch Act.*—Funds under the Hatch Act are allocated on a formula basis to agricultural experiment stations of the land-grant colleges in the 50 States, the District of Columbia, Puerto Rico, Guam, the Virgin Islands, American Samoa, Micronesia, and Northern Mariana Islands. The 2015 Budget is funded at \$243.7 million.

*Cooperative forestry research.*—These funds are allocated by formula to land-grant colleges or agricultural experiment stations in the 50 States, Puerto Rico, Guam, the Virgin Islands, and other State-supported colleges and universities having a forestry school and offering graduate training in forestry sciences. The 2015 Budget is funded at \$34.0 million.

*Payments to 1890 colleges and Tuskegee University and West Virginia State University.*—Funds allocated on a formula basis support agricultural research and broaden the curricula at the eighteen 1890 land-grant colleges, including Tuskegee University and West Virginia State University. The 2015 Budget is funded at \$52.5 million.

*Special research grants.*—This program addresses research areas of national interest. The 2015 Budget includes \$22.7 million for sustainable agriculture. Funding is continued for IR-4 minor crop pest management at \$11.9 million to address the growing need for registration of safe pesticides for minor crops and lead to a reduction by half in the levels of chemical residues in food products. Funding for agroclimatology (global change) is proposed at \$1.4 million for research at universities as part of a coordinated Federal initiative. The 2015 Budget also includes funding for aquaculture centers at \$4.0 million. The 2015 Budget includes \$2.5 million for food and agriculture resiliency program for military veterans to support the post September 11 veteran population in the food and agriculture sector. The 2015 Budget also includes \$75 million to support public-private partnerships for Innovation Institutes that focus on emerging challenges to agriculture.

*1994 Institutions Research.*—The 2015 Budget maintains funding at \$1.8 million for the competitive research grants program to build research capacity at the legislatively eligible 1994 institutions by supporting agricultural research activities that address tribal, national and multistate priorities.

*Federal administration.*—A coordinating and review staff assists in maintaining cooperation within and among the States, and between the States and their Federal research partners. This staff also administers research and education grants and payments to States. Federal administration is funded from a combination of program set-asides from formula and grant

programs and from direct appropriation for administration. The 2015 Budget includes \$21.5 million, which is \$7.4 million over the 2014 enacted level. Most of the increase will support the Grants Management System and rent expenses (rental expenses are funded centrally by USDA in FY 2014).

*Higher education.*—The 2015 Budget funding is proposed for Hispanic-serving institutions education grants program at \$9.2 million. Funding is also proposed for Native American institutions at \$3.4 million, Alaska Native-serving and Native Hawaiian-serving Institutions at \$3.2 million, and Grants for Insular Areas programs at \$1.8 million. These programs enable universities to broaden their curricula; and increase faculty development, student research projects, and the number of new scholars recruited in the food and agricultural sciences. In addition, an increased number of graduate students, including minority graduate students, will be enrolled in the agricultural sciences. The 2015 Budget proposes \$19.3 million for a capacity building program at the 1890 institutions as part of the USDA initiative to strengthen these institutions through a broadening of curricula, and increased faculty development and student research projects. Funding is also proposed in the 2015 Budget, at \$4.8 million, for the Veterinary Medical Services Act to provide incentives to hire Federal veterinarians to work in shortage areas.

*Reimbursable program.*—Funds support basic and applied agriculture research and activities performed for other USDA, Federal, and non-Federal agencies.

*Native American Institutions Endowment Fund.*—The 2015 Budget includes \$11.9 million, for an endowment for the 1994 land-grant institutions (the legislatively eligible Tribally controlled colleges) to strengthen the infrastructure of these institutions and develop Indian expertise for the food and agricultural sciences and businesses and their own communities. At the termination of each fiscal year, the Secretary withdraws the income from the endowment fund for the fiscal year, and after making adjustments for the cost of administering the fund, distributes the adjusted income on a formula basis to the 1994 land-grant institutions.

*Hispanic-Serving Agricultural Colleges and Universities Endowment Fund.*—This endowment fund for Hispanic-Serving Agricultural Colleges and Universities will launch the production of skilled and marketable Hispanic student population for employment in the food and agriculture sector. Over the next ten years, the Endowment will lead to significant and measurable enhanced competence and marketability of Hispanic students in the food and agricultural sciences. The 2015 Budget includes \$10 million for this proposed fund.

Object Classification (in millions of dollars)

| Identification code 12–1500–0–1–352                             | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------------------|-------------|-----------|-----------|
| Direct obligations:                                             |             |           |           |
| 11.1 Personnel compensation: Full-time permanent .....          | 21          | 23        | 23        |
| 12.1 Civilian personnel benefits .....                          | 7           | 7         | 7         |
| 21.0 Travel and transportation of persons .....                 | 1           | 1         | 1         |
| 23.3 Communications, utilities, and miscellaneous charges ..... | 1           | 1         | 1         |
| 25.2 Other services from non-Federal sources .....              | 4           | 7         | 5         |
| 25.5 Research and development contracts .....                   | 7           | 9         | 9         |
| 41.0 Grants, subsidies, and contributions .....                 | 639         | 965       | 797       |
| 99.0 Direct obligations .....                                   | 680         | 1,013     | 843       |
| 99.0 Reimbursable obligations .....                             | 12          | 12        | 12        |
| 99.9 Total new obligations .....                                | 692         | 1,025     | 855       |

**Employment Summary**

| Identification code 12-1500-0-1-352                        | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment ..... | 233         | 247       | 247       |

**BUILDINGS AND FACILITIES**

**Program and Financing** (in millions of dollars)

| Identification code 12-1501-0-1-352                   | 2013 actual | 2014 est. | 2015 est. |
|-------------------------------------------------------|-------------|-----------|-----------|
| <b>Change in obligated balance:</b>                   |             |           |           |
| Unpaid obligations:                                   |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 ..... | 3           | 3         | 1         |
| 3020 Outlays (gross) .....                            |             | -2        | -1        |
| 3050 Unpaid obligations, end of year .....            | 3           | 1         |           |
| Memorandum (non-add) entries:                         |             |           |           |
| 3100 Obligated balance, start of year .....           | 3           | 3         | 1         |
| 3200 Obligated balance, end of year .....             | 3           | 1         |           |
| <b>Budget authority and outlays, net:</b>             |             |           |           |
| Discretionary:                                        |             |           |           |
| Outlays, gross:                                       |             |           |           |
| 4011 Outlays from discretionary balances .....        |             | 2         | 1         |
| 4190 Outlays, net (total) .....                       |             | 2         | 1         |

Funds provide grants to States and other eligible recipients for the acquisition of land, construction, repair, improvement, extension, alteration and purchase of fixed equipment or facilities to carry out agricultural research, extension, and teaching programs. No funding has been appropriated to this account since 1997.

**EXTENSION ACTIVITIES**

For payments to States, the District of Columbia, Puerto Rico, Guam, the Virgin Islands, Micronesia, the Northern Marianas, and American Samoa, **[\$469,191,000] \$468,968,000**, which shall be for the purposes, and in the amounts, specified in the table titled "National Institute of Food and Agriculture, Extension Activities" [in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act)] *in the report accompanying this Act: Provided*, That funds for facility improvements at 1890 institutions shall remain available until expended: *Provided further*, That institutions eligible to receive funds under 7 U.S.C. 3221 for cooperative extension receive no less than \$1,000,000: *Provided further*, That funds for cooperative extension under sections 3(b) and (c) of the Smith-Lever Act (7 U.S.C. 343(b) and (c)) and section 208(c) of Public Law 93-471 shall be available for retirement and employees' compensation costs for extension agents. (*Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.*)

**Program and Financing** (in millions of dollars)

| Identification code 12-0502-0-1-352                                                        | 2013 actual | 2014 est. | 2015 est. |
|--------------------------------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                                                    |             |           |           |
| 0001 Smith-Lever Act, 3(b) and 3(c) .....                                                  | 271         | 300       | 300       |
| 0002 Youth at risk .....                                                                   | 7           | 8         | 8         |
| 0004 Expanded food and nutrition education program (EFNEP) .....                           | 63          | 68        | 68        |
| 0005 Pest management .....                                                                 | 9           |           |           |
| 0006 Farm Safety .....                                                                     | 4           | 5         | 5         |
| 0009 Federally Recognized Tribes Extension Program .....                                   | 3           | 3         | 3         |
| 0013 Payments to 1890 colleges and Tuskegee Univ. and West Virginia State University ..... | 39          | 44        | 44        |
| 0015 Renewable resources extension act .....                                               | 3           | 4         | 4         |
| 0016 Federal administration .....                                                          | 9           | 8         | 8         |
| 0019 1890 facilities (section 1447) .....                                                  | 18          | 27        | 20        |
| 0021 Sustainable agriculture .....                                                         | 4           |           |           |
| 0022 1994 institutions activities .....                                                    | 4           | 4         | 4         |
| 0024 Rural health and safety education .....                                               | 1           | 2         |           |
| 0025 Grants to youth serving organizations .....                                           | 1           |           |           |
| 0026 Risk management education .....                                                       | 5           | 5         | 5         |
| 0027 New technologies for ag. extension .....                                              | 2           | 2         | 2         |
| 0030 Food Animal Residue Avoidance Database .....                                          | 1           | 1         |           |
| 0031 Beginning Farmers and Ranchers Program .....                                          |             | 19        | 20        |

|                                          |     |     |     |
|------------------------------------------|-----|-----|-----|
| 0032 Food Safety Outreach Program .....  |     |     | 3   |
| 0799 Total direct obligations .....      | 444 | 500 | 494 |
| 0801 Reimbursable program activity ..... | 27  | 22  | 22  |
| 0900 Total new obligations .....         | 471 | 522 | 516 |

**Budgetary Resources:**

|                                                                    |     |     |     |
|--------------------------------------------------------------------|-----|-----|-----|
| Unobligated balance:                                               |     |     |     |
| 1000 Unobligated balance brought forward, Oct 1 .....              | 5   | 7   | 1   |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 .....    | 5   |     |     |
| 1021 Recoveries of prior year unpaid obligations .....             | 2   |     |     |
| 1050 Unobligated balance (total) .....                             | 7   | 7   | 1   |
| Budget authority:                                                  |     |     |     |
| Appropriations, discretionary:                                     |     |     |     |
| 1100 Appropriation .....                                           | 476 | 469 | 469 |
| 1130 Appropriations permanently reduced .....                      | -37 |     |     |
| 1160 Appropriation, discretionary (total) .....                    | 439 | 469 | 469 |
| Appropriations, mandatory:                                         |     |     |     |
| 1221 Appropriations transferred from other accts [12-4085] .....   | 5   | 5   | 5   |
| 1221 Appropriations transferred from other accts [12-4336] .....   |     | 20  | 20  |
| 1260 Appropriations, mandatory (total) .....                       | 5   | 25  | 25  |
| Spending authority from offsetting collections, discretionary:     |     |     |     |
| 1700 Collected .....                                               | 5   | 22  | 22  |
| 1701 Change in uncollected payments, Federal sources .....         | 23  |     |     |
| 1750 Spending auth from offsetting collections, disc (total) ..... | 28  | 22  | 22  |
| 1900 Budget authority (total) .....                                | 472 | 516 | 516 |
| 1930 Total budgetary resources available .....                     | 479 | 523 | 517 |
| Memorandum (non-add) entries:                                      |     |     |     |
| 1940 Unobligated balance expiring .....                            | -1  |     |     |
| 1941 Unexpired unobligated balance, end of year .....              | 7   | 1   | 1   |

**Change in obligated balance:**

|                                                                   |      |      |      |
|-------------------------------------------------------------------|------|------|------|
| Unpaid obligations:                                               |      |      |      |
| 3000 Unpaid obligations, brought forward, Oct 1 .....             | 642  | 640  | 404  |
| 3010 Obligations incurred, unexpired accounts .....               | 471  | 522  | 516  |
| 3011 Obligations incurred, expired accounts .....                 | 35   |      |      |
| 3020 Outlays (gross) .....                                        | -461 | -758 | -567 |
| 3040 Recoveries of prior year unpaid obligations, unexpired ..... | -2   |      |      |
| 3041 Recoveries of prior year unpaid obligations, expired .....   | -45  |      |      |
| 3050 Unpaid obligations, end of year .....                        | 640  | 404  | 353  |
| Uncollected payments:                                             |      |      |      |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 ..... | -100 | -65  | -65  |
| 3070 Change in uncollected pymts, Fed sources, unexpired .....    | -23  |      |      |
| 3071 Change in uncollected pymts, Fed sources, expired .....      | 58   |      |      |
| 3090 Uncollected pymts, Fed sources, end of year .....            | -65  | -65  | -65  |
| Memorandum (non-add) entries:                                     |      |      |      |
| 3100 Obligated balance, start of year .....                       | 542  | 575  | 339  |
| 3200 Obligated balance, end of year .....                         | 575  | 339  | 288  |

**Budget authority and outlays, net:**

|                                                                     |     |     |     |
|---------------------------------------------------------------------|-----|-----|-----|
| Discretionary:                                                      |     |     |     |
| 4000 Budget authority, gross .....                                  | 467 | 491 | 491 |
| Outlays, gross:                                                     |     |     |     |
| 4010 Outlays from new discretionary authority .....                 | 109 | 303 | 303 |
| 4011 Outlays from discretionary balances .....                      | 329 | 429 | 225 |
| 4020 Outlays, gross (total) .....                                   | 438 | 732 | 528 |
| Offsets against gross budget authority and outlays:                 |     |     |     |
| Offsetting collections (collected) from:                            |     |     |     |
| 4030 Federal sources .....                                          | -66 | -22 | -22 |
| Additional offsets against gross budget authority only:             |     |     |     |
| 4050 Change in uncollected pymts, Fed sources, unexpired .....      | -23 |     |     |
| 4052 Offsetting collections credited to expired accounts .....      | 61  |     |     |
| 4060 Additional offsets against budget authority only (total) ..... | 38  |     |     |
| 4070 Budget authority, net (discretionary) .....                    | 439 | 469 | 469 |
| 4080 Outlays, net (discretionary) .....                             | 372 | 710 | 506 |
| Mandatory:                                                          |     |     |     |
| 4090 Budget authority, gross .....                                  | 5   | 25  | 25  |
| Outlays, gross:                                                     |     |     |     |
| 4100 Outlays from new mandatory authority .....                     |     | 5   | 5   |
| 4101 Outlays from mandatory balances .....                          | 23  | 21  | 34  |
| 4110 Outlays, gross (total) .....                                   | 23  | 26  | 39  |
| 4180 Budget authority, net (total) .....                            | 444 | 494 | 494 |
| 4190 Outlays, net (total) .....                                     | 395 | 736 | 545 |

The Cooperative Extension System, a national educational network, is a dynamic organization pledged to meeting the country's needs for research-based educational programs that will enable people to make practical decisions to improve their

EXTENSION ACTIVITIES—Continued

lives. To accomplish its mission, the Cooperative Extension System adjusts programs to meet the shifting needs and priorities of the people it serves.

The non-formal educational network combines the expertise and resources of Federal, State, and local partners. The partners in this unique System are: a) The National Institute of Food and Agriculture at the U.S. Department of Agriculture; b) Extension professionals at land-grant universities throughout the United States and its territories; and c) Extension professionals in nearly all of the Nation's 3,144 counties and county equivalents. Thousands of paraprofessionals and nearly 3 million volunteers support this partnership and magnify its impact. Strong linkages with both public and private external groups are also crucial to the Cooperative Extension System's strength and vitality.

Programs supported with Smith-Lever 3(b) and (c) legislated formula funds are the major educational efforts central to the mission of the System and common to most Extension units. These programs are the foundation of the Extension organization and partnership that are intended to increase the number of community-based projects, families, and individuals reached to disseminate research findings as widely and quickly as possible. The use of electronic mail, satellite transmission of courses, and computer-assisted instruction are encouraged to communicate ideas. The 2015 Budget proposes Smith-Lever 3(b) and (c) programs to be funded at \$300.0 million.

Extension resources are provided to the States by these formula funds and competitively-awarded programs such as sustainable agriculture. Smith-Lever 3(b) and (c) provides payments to the 1890 colleges and Tuskegee University and West Virginia State University, funded at \$43.9 million in the 2015 Budget and provides funds to support the Extension's infrastructure.

Designated programs funded by Smith-Lever 3(d) include the Expanded Food and Nutrition Education Program (EFNEP); New Technologies for Agricultural Extension; Children, Youth and Families at Risk; **AgrAbility/Farm Safety (Farm Safety Program and Youth Farm Safety Education and Certification)**; and Federally-Recognized Tribes Extension Program. The 2015 Budget includes \$85.7 million for these programs. Other Extension programs supported in the 2015 Budget include Extension Services at 1994 Institutions at \$4.4 million, Renewable Resources Extension Act at \$4.1 million, and 1890 Facilities Grants at \$19.7 million. The 2015 Budget also includes \$2.5 million for the Food Safety Outreach Program to provide food safety standards and guidance in a variety of agricultural production systems.

*Federal administration.*—A coordinating and review staff assists in maintaining cooperation within and among the States, and between the States and their Federal partners. This staff also administers extension grants and payments to States. Federal administration is funded from direct appropriation for administration. The 2015 Budget proposes \$8.6 million in funding.

*Beginning Farmer and Rancher Development Program.*—This mandatory program, authorized by section 7410 of the Food, Conservation, and Energy Act of 2008 (FCEA), 2008 Farm Bill, provides funding to support the development of education, outreach, curricula, workshops, educational teams, training, and technical assistance programs to assist beginning farmers and ranchers in the United States and its territories in entering, building, and managing successful farm and ranch enterprises. This program also provides support for an online electronic and library clearinghouse to provide associated support to individually funded projects, and the overall program. In 2015, mandatory funding for the program is \$20 million.

Object Classification (in millions of dollars)

| Identification code 12-0502-0-1-352                    | 2013 actual | 2014 est. | 2015 est. |
|--------------------------------------------------------|-------------|-----------|-----------|
| Direct obligations:                                    |             |           |           |
| 11.1 Personnel compensation: Full-time permanent ..... | 11          | 11        | 11        |
| 12.1 Civilian personnel benefits .....                 | 4           | 4         | 4         |
| 21.0 Travel and transportation of persons .....        | 1           | 1         | 1         |
| 25.2 Other services from non-Federal sources .....     | 3           | 3         | 2         |
| 25.4 Operation and maintenance of facilities .....     | 2           | 2         | 2         |
| 25.5 Research and development contracts .....          | 1           | 1         | 1         |
| 41.0 Grants, subsidies, and contributions .....        | 422         | 478       | 473       |
| 99.0 Direct obligations .....                          | 444         | 500       | 494       |
| 99.0 Reimbursable obligations .....                    | 27          | 22        | 22        |
| 99.9 Total new obligations .....                       | 471         | 522       | 516       |

Employment Summary

| Identification code 12-0502-0-1-352                        | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment ..... | 148         | 154       | 154       |

ANIMAL AND PLANT HEALTH INSPECTION SERVICE

Federal Funds

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses of the Animal and Plant Health Inspection Service, including up to \$30,000 for representation allowances and for expenses pursuant to the Foreign Service Act of 1980 (22 U.S.C. 4085), **[\$821,721,000] \$834,341,000**, of which \$470,000, to remain available until expended, shall be available for the control of outbreaks of insects, plant diseases, animal diseases and for control of pest animals and birds ("contingency fund") to the extent necessary to meet emergency conditions; of which **[\$12,720,000] \$9,055,000**, to remain available until expended, shall be used for the cotton pests program for cost share purposes or for debt retirement for active eradication zones; of which **[\$35,339,000] \$37,889,000**, to remain available until expended, shall be for Animal Health Technical Services; of which \$697,000 shall be for activities under the authority of the Horse Protection Act of 1970, as amended (15 U.S.C. 1831); of which **[\$52,340,000] \$50,223,000**, to remain available until expended, shall be used to support avian health; of which \$4,251,000, to remain available until expended, shall be for information technology infrastructure; of which **[\$151,500,000] \$137,393,000**, to remain available until expended, shall be for specialty crop pests; of which, \$8,826,000, to remain available until expended, shall be for field crop and rangeland ecosystem pests; of which **[\$54,000,000] \$45,392,000**, to remain available until expended, shall be for tree and wood pests; of which \$3,722,000, to remain available until expended, shall be for the National Veterinary Stockpile; of which up to \$1,500,000, to remain available until expended, shall be for the scrapie program for indemnities; of which \$1,500,000, to remain available until expended, shall be for the wildlife damage management program for aviation safety: *Provided*, That of amounts available under this heading for wildlife services methods development, \$1,000,000 shall remain available until expended: *Provided further*, That of amounts available under this heading for the screwworm program, **[\$4,990,000] \$4,929,000** shall remain available until expended: *Provided further*, That no funds shall be used to formulate or administer a brucellosis eradication program for the current fiscal year that does not require minimum matching by the States of at least 40 percent: *Provided further*, That this appropriation shall be available for the operation and maintenance of aircraft and the purchase of not to exceed four, of which two shall be for replacement only: *Provided further*, That in addition, in emergencies which threaten any segment of the agricultural production industry of this country, the Secretary may transfer from other appropriations or funds available to the agencies or corporations of the Department such sums as may be deemed necessary, to be available only in such emergencies for the arrest and eradication of contagious or infectious disease or pests of animals, poultry, or plants, and for expenses in accordance with sections 10411 and 10417 of the Animal Health Protection Act (7 U.S.C.

8310 and 8316) and sections 431 and 442 of the Plant Protection Act (7 U.S.C. 7751 and 7772), and any unexpended balances of funds transferred for such emergency purposes in the preceding fiscal year shall be merged with such transferred amounts: *Provided further*, That appropriations hereunder shall be available pursuant to law (7 U.S.C. 2250) for the repair and alteration of leased buildings and improvements, but unless otherwise provided the cost of altering any one building during the fiscal year shall not exceed 10 percent of the current replacement value of the building.

In fiscal year **2014** 2015, the agency is authorized to collect fees to cover the total costs of providing technical assistance, goods, or services requested by States, other political subdivisions, domestic and international organizations, foreign governments, or individuals, provided that such fees are structured such that any entity's liability for such fees is reasonably based on the technical assistance, goods, or services provided to the entity by the agency, and such fees shall be reimbursed to this account, to remain available until expended, without further appropriation, for providing such assistance, goods, or services. (*Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.*)

**Special and Trust Fund Receipts** (in millions of dollars)

| Identification code 12-1600-0-1-352                                                                  | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------------------------------------------------|-------------|-----------|-----------|
| 0100 Balance, start of year                                                                          |             | 11        | 28        |
| Receipts:                                                                                            |             |           |           |
| 0200 1990 Food, Agricultural Quarantine Inspection Fees                                              | 577         | 595       | 696       |
| 0220 Fees, Animal and Plant Health Inspection User Fee Account-legislative proposal subject to PAYGO |             |           | 20        |
| 0299 Total receipts and collections                                                                  | 577         | 595       | 716       |
| 0400 Total: Balances and collections                                                                 | 577         | 606       | 744       |
| Appropriations:                                                                                      |             |           |           |
| 0500 Salaries and Expenses                                                                           | -577        | -595      | -696      |
| 0501 Salaries and Expenses                                                                           | 11          | 17        |           |
| 0599 Total appropriations                                                                            | -566        | -578      | -696      |
| 0799 Balance, end of year                                                                            | 11          | 28        | 48        |

**Program and Financing** (in millions of dollars)

| Identification code 12-1600-0-1-352                    | 2013 actual | 2014 est. | 2015 est. |
|--------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                |             |           |           |
| 0001 Animal Health                                     | 271         | 288       | 286       |
| 0002 Plant Health                                      | 289         | 299       | 294       |
| 0003 Wildlife Services                                 | 85          | 106       | 106       |
| 0004 Regulatory Management                             | 31          | 34        | 34        |
| 0005 Emergency Management                              | 17          | 19        | 19        |
| 0006 Safe Trade and International Technical Assistance | 30          | 34        | 34        |
| 0007 Animal Welfare                                    | 25          | 29        | 29        |
| 0008 Agency-Wide Programs                              | 9           | 10        | 52        |
| 0009 Citrus Greening - GP 748                          |             | 12        | 8         |
| 0010 Emergency Program Funding                         | 5           | 4         |           |
| 0011 Agricultural Quarantine Inspection User Fees      | 194         | 204       | 206       |
| 0012 H1N1 Transfer From HHS                            | 4           | 4         | 4         |
| 0013 2008 Farm Bill, Sections 10201 and 10202          | 47          |           |           |
| 0014 Farm Bill, Section 10007                          |             | 58        | 63        |
| 0100 Total direct program                              | 1,007       | 1,101     | 1,135     |
| 0799 Total direct obligations                          | 1,007       | 1,101     | 1,135     |
| 0801 Reimbursable program                              | 162         | 163       | 163       |
| 0900 Total new obligations                             | 1,169       | 1,264     | 1,298     |

**Budgetary Resources:**

|                                                            |      |      |      |
|------------------------------------------------------------|------|------|------|
| <b>Unobligated balance:</b>                                |      |      |      |
| 1000 Unobligated balance brought forward, Oct 1            | 310  | 396  | 402  |
| 1001 Discretionary unobligated balance brought fwd, Oct 1  | 203  |      |      |
| 1021 Recoveries of prior year unpaid obligations           | 26   |      |      |
| 1050 Unobligated balance (total)                           | 336  | 396  | 402  |
| <b>Budget authority:</b>                                   |      |      |      |
| <b>Appropriations, discretionary:</b>                      |      |      |      |
| 1100 Appropriation                                         | 822  | 842  | 834  |
| 1130 Appropriations permanently reduced                    | -63  |      |      |
| 1160 Appropriation, discretionary (total)                  | 759  | 842  | 834  |
| <b>Appropriations, mandatory:</b>                          |      |      |      |
| 1201 Appropriation (AQI User Fees)                         | 577  | 595  | 696  |
| 1220 Appropriations transferred to other accts [70-0530]   | -366 | -363 | -465 |
| 1221 Appropriations transferred from other accts [12-4336] | 50   | 63   | 63   |

|                                                                                                           |       |       |       |
|-----------------------------------------------------------------------------------------------------------|-------|-------|-------|
| 1230 Appropriations and/or unobligated balance of appropriations permanently reduced                      | -3    | -5    |       |
| 1232 Appropriations and/or unobligated balance of appropriations temporarily reduced                      | -11   | -17   |       |
| 1260 Appropriations, mandatory (total)                                                                    | 247   | 273   | 294   |
| <b>Spending authority from offsetting collections, discretionary:</b>                                     |       |       |       |
| 1700 Collected                                                                                            | 153   | 155   | 158   |
| 1701 Change in uncollected payments, Federal sources                                                      | 82    |       |       |
| 1723 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced | -1    |       |       |
| 1750 Spending auth from offsetting collections, disc (total)                                              | 234   | 155   | 158   |
| 1900 Budget authority (total)                                                                             | 1,240 | 1,270 | 1,286 |
| 1930 Total budgetary resources available                                                                  | 1,576 | 1,666 | 1,688 |
| <b>Memorandum (non-add) entries:</b>                                                                      |       |       |       |
| 1940 Unobligated balance expiring                                                                         | -11   |       |       |
| 1941 Unexpired unobligated balance, end of year                                                           | 396   | 402   | 390   |

**Change in obligated balance:**

|                                                             |        |        |        |
|-------------------------------------------------------------|--------|--------|--------|
| <b>Unpaid obligations:</b>                                  |        |        |        |
| 3000 Unpaid obligations, brought forward, Oct 1             | 417    | 351    | 186    |
| 3010 Obligations incurred, unexpired accounts               | 1,169  | 1,264  | 1,298  |
| 3011 Obligations incurred, expired accounts                 | 16     |        |        |
| 3020 Outlays (gross)                                        | -1,210 | -1,429 | -1,285 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -26    |        |        |
| 3041 Recoveries of prior year unpaid obligations, expired   | -15    |        |        |
| 3050 Unpaid obligations, end of year                        | 351    | 186    | 199    |
| <b>Uncollected payments:</b>                                |        |        |        |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | -139   | -209   | -209   |
| 3070 Change in uncollected pymts, Fed sources, unexpired    | -82    |        |        |
| 3071 Change in uncollected pymts, Fed sources, expired      | 12     |        |        |
| 3090 Uncollected pymts, Fed sources, end of year            | -209   | -209   | -209   |
| <b>Memorandum (non-add) entries:</b>                        |        |        |        |
| 3100 Obligated balance, start of year                       | 278    | 142    | -23    |
| 3200 Obligated balance, end of year                         | 142    | -23    | -10    |

**Budget authority and outlays, net:**

|                                                                 |       |       |       |
|-----------------------------------------------------------------|-------|-------|-------|
| <b>Discretionary:</b>                                           |       |       |       |
| 4000 Budget authority, gross                                    | 993   | 997   | 992   |
| <b>Outlays, gross:</b>                                          |       |       |       |
| 4010 Outlays from new discretionary authority                   | 693   | 870   | 867   |
| 4011 Outlays from discretionary balances                        | 281   | 275   | 127   |
| 4020 Outlays, gross (total)                                     | 974   | 1,145 | 994   |
| <b>Offsets against gross budget authority and outlays:</b>      |       |       |       |
| <b>Offsetting collections (collected) from:</b>                 |       |       |       |
| 4030 Federal sources                                            | -46   | -33   | -33   |
| 4033 Non-Federal sources                                        | -126  | -122  | -125  |
| 4040 Offsets against gross budget authority and outlays (total) | -172  | -155  | -158  |
| <b>Additional offsets against gross budget authority only:</b>  |       |       |       |
| 4050 Change in uncollected pymts, Fed sources, unexpired        | -82   |       |       |
| 4052 Offsetting collections credited to expired accounts        | 19    |       |       |
| 4060 Additional offsets against budget authority only (total)   | -63   |       |       |
| 4070 Budget authority, net (discretionary)                      | 758   | 842   | 834   |
| 4080 Outlays, net (discretionary)                               | 802   | 990   | 836   |
| <b>Mandatory:</b>                                               |       |       |       |
| 4090 Budget authority, gross                                    | 247   | 273   | 294   |
| <b>Outlays, gross:</b>                                          |       |       |       |
| 4100 Outlays from new mandatory authority                       | 167   | 226   | 241   |
| 4101 Outlays from mandatory balances                            | 69    | 58    | 50    |
| 4110 Outlays, gross (total)                                     | 236   | 284   | 291   |
| 4180 Budget authority, net (total)                              | 1,005 | 1,115 | 1,128 |
| 4190 Outlays, net (total)                                       | 1,038 | 1,274 | 1,127 |

**Memorandum (non-add) entries:**

|                                                       |   |   |   |
|-------------------------------------------------------|---|---|---|
| 5090 Unavailable balance, SOY: Offsetting collections |   | 1 | 1 |
| 5091 Unavailable balance, EOY: Offsetting collections | 1 | 1 | 1 |

The Secretary of Agriculture established the Animal and Plant Health Inspection Service (APHIS) on April 2, 1972, under the authority of Reorganization Plan No. 2 of 1953 and other authorities. The mission of the Agency is to protect the health and value of U.S. agricultural and other animal and plant resources that are vulnerable to pests, diseases, predation, natural disasters, or inhumane treatment. APHIS performs this important work using three major areas of activity, as follows:

*Safeguarding and Emergency Preparedness / Response.*—APHIS monitors animal and plant health throughout the world and uses

SALARIES AND EXPENSES—Continued

the information to set effective agricultural import policies to prevent the introduction of foreign plant and animal pests and diseases. Should a pest or disease enter the United States, APHIS works cooperatively with other Federal, State, Tribal and industry partners to conduct animal and plant health monitoring programs to rapidly diagnose them and determine if there is a need to establish new pest or disease management programs. APHIS, in conjunction with States, Tribes, industry, and other stakeholders, protects American agriculture by eradicating harmful pests and diseases or, where eradication is not feasible, by minimizing their economic impact. APHIS makes judicious use of resources by identifying instances when neither eradication nor management may be possible. The Agency monitors endemic pests and diseases through surveys to detect their locations and works with States, Tribes, and other programs to implement controls and conduct outreach to prevent the spread of pests and diseases into non-infested parts of the country. The Agency maintains a cadre of trained professionals prepared to respond immediately to potential animal and plant health emergencies. Program personnel investigate reports of suspected presence of foreign and exotic pests and diseases and work with partners to determine an appropriate course of action, including emergency action if necessary. Through its Wildlife Services program, APHIS protects agriculture from damage caused by animal predators through identification, demonstration, and application of the most appropriate methods of control. The Agency's regulations allow the benefits of genetic research to safely enter the marketplace, while protecting against the release of potentially harmful organisms into the environment. APHIS conducts diagnostic laboratory activities that support the Agency's veterinary disease and plant pest prevention, detection, control, and eradication programs. The Agency also provides and directs technology development to support animal and plant protection programs of the Agency and its cooperators at the State, Tribal, national, and international levels.

*Safe Trade and International Technical Assistance.*—Sanitary (animal) and phytosanitary (plant) (SPS) regulations can have a significant impact on market access for the United States as an exporter of agricultural products. APHIS plays a central role in resolving technical trade issues to ensure the smooth and safe movement of agricultural commodities into and out of the United States. APHIS helps to protect the United States from emerging animal and plant pests and diseases while meeting obligations under the World Trade Organization's SPS agreement by assisting developing countries in improving their safeguarding systems. APHIS develops and implements programs designed to identify and reduce agricultural pest and disease threats while they are still outside of U.S. borders, to enhance safe agricultural trade, and to strengthen emergency response preparedness.

*Animal Welfare.*—The Agency conducts regulatory activities to ensure the humane care and treatment of animals, including horses, as required by the Animal Welfare Act of 1966 as amended (7 U.S.C. 2131–2159), and the Horse Protection Act of 1970 as amended (15 U.S.C. 1821–1831). These activities include inspection of certain establishments that handle animals intended for research, exhibition, and sale as pets, and monitoring of certain horse shows.

APHIS' 2015 budget request of \$834 million is a reduction of about \$8 million from the 2014 enacted level. The budget request includes the necessary funding to continue implementation of the refocused Animal Disease Traceability program that will allow us to detect animal disease quicker, minimize disease spread, and assist in keeping global trade markets open to U.S. animals

and animal products. The Agency proposes increases to support these efforts, while proposing reductions in other areas. The reductions include programs where we have achieved success, such as nearing eradication for the cotton pests - pink bollworm and boll weevil, and the Agency's enhanced ability to prepare for, detect, and respond to known risks related to avian health issues. APHIS also requests a reduction of \$4 million for the National Clean Plant Network, as the Agricultural Act of 2014 provides funding to support this effort. The Agency requests other reductions for plant health programs to achieve a more equitable Federal cost-share rate for those programs. The total for APHIS also includes 42.6 million for rental payments to the General Services Administration that is funded centrally by USDA in FY 2014.

Object Classification (in millions of dollars)

| Identification code 12–1600–0–1–352                   | 2013 actual | 2014 est. | 2015 est. |
|-------------------------------------------------------|-------------|-----------|-----------|
| <b>Direct obligations:</b>                            |             |           |           |
| <b>Personnel compensation:</b>                        |             |           |           |
| 11.1 Full-time permanent .....                        | 406         | 441       | 446       |
| 11.3 Other than full-time permanent .....             | 4           | 5         | 5         |
| 11.5 Other personnel compensation .....               | 2           | 3         | 3         |
| 11.9 Total personnel compensation .....               | 412         | 449       | 454       |
| 12.1 Civilian personnel benefits .....                | 139         | 148       | 150       |
| 13.0 Benefits for former personnel .....              | 2           | 5         | 5         |
| 21.0 Travel and transportation of persons .....       | 19          | 26        | 25        |
| 22.0 Transportation of things .....                   | 1           | 2         | 2         |
| 23.1 Rent, Communications, and Utilities .....        | 35          | 35        | 77        |
| 24.0 Printing and reproduction .....                  | 2           | 1         | 1         |
| 25.2 Other services from non-Federal sources .....    | 329         | 358       | 349       |
| 26.0 Supplies and materials .....                     | 44          | 50        | 47        |
| 31.0 Equipment .....                                  | 20          | 21        | 20        |
| 41.0 Other grants, subsidies, and contributions ..... | 3           | 4         | 4         |
| 42.0 Other insurance claims and indemnities .....     | 1           | 2         | 1         |
| 99.0 Direct obligations .....                         | 1,007       | 1,101     | 1,135     |
| 99.0 Reimbursable obligations .....                   | 162         | 163       | 163       |
| 99.9 Total new obligations .....                      | 1,169       | 1,264     | 1,298     |

Employment Summary

| Identification code 12–1600–0–1–352                              | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------------|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment .....       | 5,672       | 5,982     | 5,949     |
| 2001 Reimbursable civilian full-time equivalent employment ..... | 1,449       | 1,509     | 1,509     |

BUILDINGS AND FACILITIES

For plans, construction, repair, preventive maintenance, environmental support, improvement, extension, alteration, and purchase of fixed equipment or facilities, as authorized by 7 U.S.C. 2250, and acquisition of land as authorized by 7 U.S.C. 428a, \$3,175,000, to remain available until expended. (*Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

| Identification code 12–1601–0–1–352                   | 2013 actual | 2014 est. | 2015 est. |
|-------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>               |             |           |           |
| 0001 Buildings and facilities .....                   | 1           | 3         | 3         |
| 0900 Total new obligations (object class 25.2) .....  | 1           | 3         | 3         |
| <b>Budgetary Resources:</b>                           |             |           |           |
| <b>Unobligated balance:</b>                           |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 ..... | 1           | 3         | 3         |
| <b>Budget authority:</b>                              |             |           |           |
| <b>Appropriations, discretionary:</b>                 |             |           |           |
| 1100 Appropriation .....                              | 3           | 3         | 3         |
| 1160 Appropriation, discretionary (total) .....       | 3           | 3         | 3         |
| 1930 Total budgetary resources available .....        | 4           | 6         | 6         |



|                                           |                                                  |    |    |    |
|-------------------------------------------|--------------------------------------------------|----|----|----|
| Memorandum (non-add) entries:             |                                                  |    |    |    |
| 1941                                      | Unexpired unobligated balance, end of year ..... | 3  | 3  | 3  |
| <b>Change in obligated balance:</b>       |                                                  |    |    |    |
| Unpaid obligations:                       |                                                  |    |    |    |
| 3000                                      | Unpaid obligations, brought forward, Oct 1 ..... | 4  | 3  | 3  |
| 3010                                      | Obligations incurred, unexpired accounts .....   | 1  | 3  | 3  |
| 3020                                      | Outlays (gross) .....                            | -2 | -3 | -3 |
| 3050                                      | Unpaid obligations, end of year .....            | 3  | 3  | 3  |
| Memorandum (non-add) entries:             |                                                  |    |    |    |
| 3100                                      | Obligated balance, start of year .....           | 4  | 3  | 3  |
| 3200                                      | Obligated balance, end of year .....             | 3  | 3  | 3  |
| <b>Budget authority and outlays, net:</b> |                                                  |    |    |    |
| Discretionary:                            |                                                  |    |    |    |
| 4000                                      | Budget authority, gross .....                    | 3  | 3  | 3  |
| Outlays, gross:                           |                                                  |    |    |    |
| 4010                                      | Outlays from new discretionary authority .....   |    | 1  | 1  |
| 4011                                      | Outlays from discretionary balances .....        | 2  | 2  | 2  |
| 4020                                      | Outlays, gross (total) .....                     | 2  | 3  | 3  |
| 4180                                      | Budget authority, net (total) .....              | 3  | 3  | 3  |
| 4190                                      | Outlays, net (total) .....                       | 2  | 3  | 3  |

The buildings and facilities account provides for plans, construction, repair, preventive maintenance, environmental support, improvement, extension, alteration, purchase of fixed equipment or facilities, and acquisition of land, as needed, for Animal and Plant Health Inspection Service (APHIS) operated facilities, which include animal quarantine stations, border inspection stations, sterile insect rearing facilities, and laboratories.

For these activities, the 2015 Budget proposes \$3.175 million which includes funding to address safety issues with several facilities.

**Trust Funds**

MISCELLANEOUS TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 12-9971-0-7-352 | 2013 actual                                              | 2014 est. | 2015 est. |    |
|-------------------------------------|----------------------------------------------------------|-----------|-----------|----|
| 0100                                | Balance, start of year .....                             |           |           |    |
| Receipts:                           |                                                          |           |           |    |
| 0220                                | Deposits of Miscellaneous Contributed Funds, APHIS ..... | 13        | 9         | 9  |
| 0400                                | Total: Balances and collections .....                    | 13        | 9         | 9  |
| Appropriations:                     |                                                          |           |           |    |
| 0500                                | Miscellaneous Trust Funds .....                          | -13       | -9        | -9 |
| 0799                                | Balance, end of year .....                               |           |           |    |

Program and Financing (in millions of dollars)

| Identification code 12-9971-0-7-352     | 2013 actual                                      | 2014 est. | 2015 est. |    |
|-----------------------------------------|--------------------------------------------------|-----------|-----------|----|
| <b>Obligations by program activity:</b> |                                                  |           |           |    |
| 0001                                    | Miscellaneous trust funds .....                  | 15        | 9         | 9  |
| <b>Budgetary Resources:</b>             |                                                  |           |           |    |
| Unobligated balance:                    |                                                  |           |           |    |
| 1000                                    | Unobligated balance brought forward, Oct 1 ..... | 12        | 10        | 10 |
| Budget authority:                       |                                                  |           |           |    |
| Appropriations, mandatory:              |                                                  |           |           |    |
| 1201                                    | Appropriation (special or trust fund) .....      | 13        | 9         | 9  |
| 1260                                    | Appropriations, mandatory (total) .....          | 13        | 9         | 9  |
| 1930                                    | Total budgetary resources available .....        | 25        | 19        | 19 |
| Memorandum (non-add) entries:           |                                                  |           |           |    |
| 1941                                    | Unexpired unobligated balance, end of year ..... | 10        | 10        | 10 |
| <b>Change in obligated balance:</b>     |                                                  |           |           |    |
| Unpaid obligations:                     |                                                  |           |           |    |
| 3000                                    | Unpaid obligations, brought forward, Oct 1 ..... | 1         | 2         | 2  |
| 3010                                    | Obligations incurred, unexpired accounts .....   | 15        | 9         | 9  |
| 3020                                    | Outlays (gross) .....                            | -14       | -9        | -9 |
| 3050                                    | Unpaid obligations, end of year .....            | 2         | 2         | 2  |
| Memorandum (non-add) entries:           |                                                  |           |           |    |
| 3100                                    | Obligated balance, start of year .....           | 1         | 2         | 2  |

|                                           |                                            |    |   |   |
|-------------------------------------------|--------------------------------------------|----|---|---|
| 3200                                      | Obligated balance, end of year .....       | 2  | 2 | 2 |
| <b>Budget authority and outlays, net:</b> |                                            |    |   |   |
| Mandatory:                                |                                            |    |   |   |
| 4090                                      | Budget authority, gross .....              | 13 | 9 | 9 |
| Outlays, gross:                           |                                            |    |   |   |
| 4100                                      | Outlays from new mandatory authority ..... | 5  | 8 | 8 |
| 4101                                      | Outlays from mandatory balances .....      | 9  | 1 | 1 |
| 4110                                      | Outlays, gross (total) .....               | 14 | 9 | 9 |
| 4180                                      | Budget authority, net (total) .....        | 13 | 9 | 9 |
| 4190                                      | Outlays, net (total) .....                 | 14 | 9 | 9 |

The following services are financed by fees and miscellaneous contributions advanced by importers, manufacturers, States, organizations, individuals, and others:

*Miscellaneous contributed funds.*—Funds are received from foreign governments, States, local organizations, individuals, and others and are available for plant and animal quarantine inspection and cooperative plant and animal disease and pest control activities (7 U.S.C. 450b, 2220).

Object Classification (in millions of dollars)

| Identification code 12-9971-0-7-352 | 2013 actual                                       | 2014 est. | 2015 est. |   |
|-------------------------------------|---------------------------------------------------|-----------|-----------|---|
| Direct obligations:                 |                                                   |           |           |   |
| 11.1                                | Personnel compensation: Full-time permanent ..... | 6         | 5         | 5 |
| 12.1                                | Civilian personnel benefits .....                 | 1         | 1         | 1 |
| 21.0                                | Travel and transportation of persons .....        | 2         | 1         | 1 |
| 25.2                                | Other services from non-Federal sources .....     | 5         | 1         | 1 |
| 26.0                                | Supplies and materials .....                      | 1         | 1         | 1 |
| 99.9                                | Total new obligations .....                       | 15        | 9         | 9 |

Employment Summary

| Identification code 12-9971-0-7-352 | 2013 actual                                           | 2014 est. | 2015 est. |    |
|-------------------------------------|-------------------------------------------------------|-----------|-----------|----|
| 1001                                | Direct civilian full-time equivalent employment ..... | 50        | 50        | 50 |

**FOOD SAFETY AND INSPECTION SERVICE**

*Federal Funds*

FOOD SAFETY AND INSPECTION SERVICE

For necessary expenses to carry out services authorized by the Federal Meat Inspection Act, the Poultry Products Inspection Act, and the Egg Products Inspection Act, including not to exceed \$50,000 for representation allowances and for expenses pursuant to section 8 of the Act approved August 3, 1956 (7 U.S.C. 1766), **[\$1,010,689,000] \$1,001,402,000**; and in addition, \$1,000,000 may be credited to this account from fees collected for the cost of laboratory accreditation as authorized by section 1327 of the Food, Agriculture, Conservation and Trade Act of 1990 (7 U.S.C. 138f): *Provided*, That funds provided for the Public Health Data Communication Infrastructure system shall remain available until expended: *Provided further*, That no fewer than 148 full-time equivalent positions shall be employed during fiscal year **[2014] 2015** for purposes dedicated solely to inspections and enforcement related to the Humane Methods of Slaughter Act: *Provided further*, That the Food Safety and Inspection Service shall continue implementation of section 11016 of Public Law 110-246: *Provided further*, That this appropriation shall be available pursuant to law (7 U.S.C. 2250) for the alteration and repair of buildings and improvements, but the cost of altering any one building during the fiscal year shall not exceed 10 percent of the current replacement value of the building. (*Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.*)

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 12-3700-0-1-554 | 2013 actual                                                                                | 2014 est. | 2015 est. |   |
|-------------------------------------|--------------------------------------------------------------------------------------------|-----------|-----------|---|
| 0100                                | Balance, start of year .....                                                               |           |           |   |
| Receipts:                           |                                                                                            |           |           |   |
| 0220                                | Fees, Food Safety Inspection User Fee Account- legislative proposal subject to PAYGO ..... |           |           | 4 |

FOOD SAFETY AND INSPECTION SERVICE—Continued  
Special and Trust Fund Receipts—Continued

| Identification code 12-3700-0-1-554        | 2013 actual | 2014 est. | 2015 est. |
|--------------------------------------------|-------------|-----------|-----------|
| 0400 Total: Balances and collections ..... |             |           | 4         |
| 0799 Balance, end of year .....            |             |           | 4         |

Program and Financing (in millions of dollars)

| Identification code 12-3700-0-1-554     | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b> |             |           |           |
| 0001 Salaries and expenses .....        | 975         | 1,015     | 1,001     |
| 0801 Reimbursable program .....         | 176         | 161       | 161       |
| 0900 Total new obligations .....        | 1,151       | 1,176     | 1,162     |

Budgetary Resources:

|                                                                                                                 |       |       |       |
|-----------------------------------------------------------------------------------------------------------------|-------|-------|-------|
| Unobligated balance:                                                                                            |       |       |       |
| 1000 Unobligated balance brought forward, Oct 1 .....                                                           | 22    | 47    | 58    |
| 1021 Recoveries of prior year unpaid obligations .....                                                          | 2     |       |       |
| 1050 Unobligated balance (total) .....                                                                          | 24    | 47    | 58    |
| Budget authority:                                                                                               |       |       |       |
| Appropriations, discretionary:                                                                                  |       |       |       |
| 1100 Appropriation .....                                                                                        | 1,056 | 1,011 | 1,001 |
| 1120 Appropriations transferred to other accts [12-4609] .....                                                  | -1    |       |       |
| 1130 Appropriations permanently reduced .....                                                                   | -79   |       |       |
| 1160 Appropriation, discretionary (total) .....                                                                 | 976   | 1,011 | 1,001 |
| Spending authority from offsetting collections, discretionary:                                                  |       |       |       |
| 1700 Collected .....                                                                                            | 185   | 176   | 176   |
| 1701 Change in uncollected payments, Federal sources .....                                                      | 15    |       |       |
| 1723 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced ..... | -2    |       |       |
| 1750 Spending auth from offsetting collections, disc (total) .....                                              | 198   | 176   | 176   |
| 1900 Budget authority (total) .....                                                                             | 1,174 | 1,187 | 1,177 |
| 1930 Total budgetary resources available .....                                                                  | 1,198 | 1,234 | 1,235 |
| Memorandum (non-add) entries:                                                                                   |       |       |       |
| 1941 Unexpired unobligated balance, end of year .....                                                           | 47    | 58    | 73    |

Change in obligated balance:

|                                                                   |        |        |        |
|-------------------------------------------------------------------|--------|--------|--------|
| Unpaid obligations:                                               |        |        |        |
| 3000 Unpaid obligations, brought forward, Oct 1 .....             | 183    | 136    | 126    |
| 3010 Obligations incurred, unexpired accounts .....               | 1,151  | 1,176  | 1,162  |
| 3011 Obligations incurred, expired accounts .....                 | 2      |        |        |
| 3020 Outlays (gross) .....                                        | -1,184 | -1,186 | -1,180 |
| 3040 Recoveries of prior year unpaid obligations, unexpired ..... | -2     |        |        |
| 3041 Recoveries of prior year unpaid obligations, expired .....   | -14    |        |        |
| 3050 Unpaid obligations, end of year .....                        | 136    | 126    | 108    |
| Uncollected payments:                                             |        |        |        |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 ..... | -32    | -45    | -45    |
| 3070 Change in uncollected pymts, Fed sources, unexpired .....    | -15    |        |        |
| 3071 Change in uncollected pymts, Fed sources, expired .....      | 2      |        |        |
| 3090 Uncollected pymts, Fed sources, end of year .....            | -45    | -45    | -45    |
| Memorandum (non-add) entries:                                     |        |        |        |
| 3100 Obligated balance, start of year .....                       | 151    | 91     | 81     |
| 3200 Obligated balance, end of year .....                         | 91     | 81     | 63     |

Budget authority and outlays, net:

|                                                                     |       |       |       |
|---------------------------------------------------------------------|-------|-------|-------|
| Discretionary:                                                      |       |       |       |
| 4000 Budget authority, gross .....                                  | 1,174 | 1,187 | 1,177 |
| Outlays, gross:                                                     |       |       |       |
| 4010 Outlays from new discretionary authority .....                 | 1,005 | 1,013 | 1,005 |
| 4011 Outlays from discretionary balances .....                      | 179   | 173   | 175   |
| 4020 Outlays, gross (total) .....                                   | 1,184 | 1,186 | 1,180 |
| Offsets against gross budget authority and outlays:                 |       |       |       |
| Offsetting collections (collected) from:                            |       |       |       |
| 4030 Federal sources .....                                          | -3    | -1    | -1    |
| 4033 Non-Federal sources .....                                      | -185  | -175  | -175  |
| 4040 Offsets against gross budget authority and outlays (total) ... | -188  | -176  | -176  |
| Additional offsets against gross budget authority only:             |       |       |       |
| 4050 Change in uncollected pymts, Fed sources, unexpired .....      | -15   |       |       |
| 4052 Offsetting collections credited to expired accounts .....      | 3     |       |       |
| 4060 Additional offsets against budget authority only (total) ..... | -12   |       |       |
| 4070 Budget authority, net (discretionary) .....                    | 974   | 1,011 | 1,001 |
| 4080 Outlays, net (discretionary) .....                             | 996   | 1,010 | 1,004 |
| 4180 Budget authority, net (total) .....                            | 974   | 1,011 | 1,001 |

|                                 |     |       |       |
|---------------------------------|-----|-------|-------|
| 4190 Outlays, net (total) ..... | 996 | 1,010 | 1,004 |
|---------------------------------|-----|-------|-------|

Memorandum (non-add) entries:

|                                                             |   |   |   |
|-------------------------------------------------------------|---|---|---|
| 5090 Unavailable balance, SOY: Offsetting collections ..... |   | 2 | 2 |
| 5091 Unavailable balance, EOY: Offsetting collections ..... | 2 | 2 | 2 |

The primary objective of the Food Safety and Inspection Service (FSIS) is to ensure that meat, poultry, and egg products are wholesome, unadulterated, and properly labeled and packaged, as required by the Federal Meat Inspection Act, the Poultry Products Inspection Act, and the Egg Products Inspection Act. In carrying out this mission, FSIS oversight responsibility covers a significant percentage of American spending on food. Providing adequate resources for Federal food safety agencies is a priority of the Administration. The 2015 Budget proposes \$1,001.4 million for inspection of meat, poultry and egg products, which is a \$9.3 million decrease from the 2014 Enacted level. There is a decrease for implementation of new methods in poultry slaughter inspection. In addition, the budget proposes a performance based user fee, which will be charged to plants that have sample failures or require additional inspection activities due to regulatory non-compliance.

FEDERALLY FUNDED INSPECTION ACTIVITIES

|                                                                             | 2013 actual | 2014 est.  | 2015 est.  |
|-----------------------------------------------------------------------------|-------------|------------|------------|
| Federally inspected establishments:                                         |             |            |            |
| Slaughter Plants .....                                                      | 10          | 10         | 10         |
| Processing Plants .....                                                     | 3,998       | 3,998      | 3,998      |
| Combination slaughter and processing plants .....                           | 1,076       | 1,076      | 1,076      |
| Talmadge-Aiken plants .....                                                 | 356         | 356        | 356        |
| Import Establishments .....                                                 | 119         | 119        | 119        |
| Egg plants .....                                                            | 85          | 85         | 85         |
| Other plants .....                                                          | 783         | 783        | 783        |
| Federally inspected and passed production (millions of pounds):             |             |            |            |
| Meat Slaughter .....                                                        | 48,413      | 48,413     | 48,413     |
| Poultry Slaughter .....                                                     | 57,408      | 57,408     | 57,408     |
| Egg products .....                                                          | 3,974       | 3,974      | 3,974      |
| Import/export activity (millions of pounds):                                |             |            |            |
| Meat and poultry imported .....                                             | 3,141       | 3,141      | 3,141      |
| Meat and poultry exported .....                                             | 16,545      | 16,545     | 16,545     |
| Intrastate inspection <sup>1</sup>                                          |             |            |            |
| Intrastate inspection .....                                                 | 27          | 27         | 27         |
| Talmadge-Aiken inspection .....                                             | 9           | 9          | 9          |
| Number of slaughter and/or processing plants (excludes exempt plants) ..... | 1,641       | 1,640      | 1,640      |
| Compliance activities:                                                      |             |            |            |
| Investigations and surveillance activities .....                            | 13,038      | 13,750     | 14,000     |
| Enforcement actions completed .....                                         | 1,332       | 1,350      | 1,365      |
| Product Testing (samples analyzed):                                         |             |            |            |
| Food Chemistry .....                                                        | 427         | 427        | 427        |
| Food Microbiology .....                                                     | 117,034     | 117,034    | 117,034    |
| Chemical Residues .....                                                     | 11,222      | 11,222     | 11,222     |
| Antibiotic Residues .....                                                   | 231,117     | 231,117    | 231,117    |
| Pathology Samples .....                                                     | 4,336       | 4,336      | 4,336      |
| Egg Products:                                                               |             |            |            |
| Food microbiology .....                                                     | 1,523       | 1,523      | 1,523      |
| Consumer Education and public outreach:                                     |             |            |            |
| Meat and poultry hotline calls received .....                               | 67,505      | 67,500     | 67,500     |
| Website visits .....                                                        | 18,595,330  | 18,595,330 | 18,595,330 |
| Electronic messages received .....                                          | 9,527       | 9,500      | 9,500      |
| Publications distributed .....                                              | 649,752     | 650,000    | 650,000    |
| E-mail alert service subscribers .....                                      | 139,417     | 150,000    | 160,000    |
| Epidemiological Investigations:                                             |             |            |            |
| Cooperative efforts with State and public health offices .....              | 23          | 23         | 23         |
| Illnesses reported and treated <sup>2</sup> .....                           | 1,280       | 1,280      | 1,280      |

<sup>1</sup>States with cooperative agreements which are operating programs.

<sup>2</sup>Data must be collected over a number of years to chart national trends and estimate the incidence of foodborne illness and treatment.

Object Classification (in millions of dollars)

| Identification code 12-3700-0-1-554       | 2013 actual | 2014 est. | 2015 est. |
|-------------------------------------------|-------------|-----------|-----------|
| Direct obligations:                       |             |           |           |
| Personnel compensation:                   |             |           |           |
| 11.1 Full-time permanent .....            | 517         | 535       | 516       |
| 11.3 Other than full-time permanent ..... | 14          | 14        | 14        |
| 11.5 Other personnel compensation .....   | 39          | 41        | 42        |
| 11.9 Total personnel compensation .....   | 570         | 590       | 572       |
| 12.1 Civilian personnel benefits .....    | 210         | 215       | 210       |

|      |                                                            |       |       |       |
|------|------------------------------------------------------------|-------|-------|-------|
| 13.0 | Benefits for former personnel .....                        | 2     | 1     | 6     |
| 21.0 | Travel and transportation of persons .....                 | 33    | 39    | 39    |
| 22.0 | Transportation of things .....                             | 4     | 3     | 4     |
| 23.1 | Rental payments to GSA .....                               | 1     | 1     | 11    |
| 23.3 | Communications, utilities, and miscellaneous charges ..... | 13    | 12    | 12    |
| 24.0 | Printing and reproduction .....                            | 1     | 1     | 1     |
| 25.1 | Advisory and assistance services .....                     | 4     | 3     | 3     |
| 25.2 | Other services from non-Federal sources .....              | 38    | 50    | 42    |
| 25.3 | Other goods and services from Federal sources .....        | 25    | 22    | 24    |
| 25.4 | Operation and maintenance of facilities .....              |       | 1     | 1     |
| 25.7 | Operation and maintenance of equipment .....               | 2     | 2     | 2     |
| 26.0 | Supplies and materials .....                               | 12    | 12    | 12    |
| 31.0 | Equipment .....                                            | 10    | 11    | 10    |
| 41.0 | Grants, subsidies, and contributions .....                 | 49    | 51    | 51    |
| 42.0 | Insurance claims and indemnities .....                     | 1     | 1     | 1     |
| 99.0 | Direct obligations .....                                   | 975   | 1,015 | 1,001 |
| 99.0 | Reimbursable obligations .....                             | 175   | 161   | 161   |
| 99.5 | Below reporting threshold .....                            | 1     |       |       |
| 99.9 | Total new obligations .....                                | 1,151 | 1,176 | 1,162 |

**Employment Summary**

|                                                                  |             |           |           |
|------------------------------------------------------------------|-------------|-----------|-----------|
| Identification code 12-3700-0-1-554                              | 2013 actual | 2014 est. | 2015 est. |
| 1001 Direct civilian full-time equivalent employment .....       | 9,158       | 9,360     | 9,098     |
| 2001 Reimbursable civilian full-time equivalent employment ..... | 23          | 23        | 23        |

**Trust Funds**

**EXPENSES AND REFUNDS, INSPECTION AND GRADING OF FARM PRODUCTS**

**Special and Trust Fund Receipts (in millions of dollars)**

|                                                                                                       |             |           |           |
|-------------------------------------------------------------------------------------------------------|-------------|-----------|-----------|
| Identification code 12-8137-0-7-352                                                                   | 2013 actual | 2014 est. | 2015 est. |
| 0100 Balance, start of year .....                                                                     |             |           |           |
| Receipts:                                                                                             |             |           |           |
| 0220 Deposits of Fees, Inspection and Grading of Farm Products, Food Safety and Quality Service ..... | 13          | 13        | 13        |
| 0400 Total: Balances and collections .....                                                            | 13          | 13        | 13        |
| Appropriations:                                                                                       |             |           |           |
| 0500 Expenses and Refunds, Inspection and Grading of Farm Products .....                              | -13         | -13       | -13       |
| 0799 Balance, end of year .....                                                                       |             |           |           |

**Program and Financing (in millions of dollars)**

|                                                                          |             |           |           |
|--------------------------------------------------------------------------|-------------|-----------|-----------|
| Identification code 12-8137-0-7-352                                      | 2013 actual | 2014 est. | 2015 est. |
| <b>Obligations by program activity:</b>                                  |             |           |           |
| 0001 Expenses and refunds, inspection and grading of farm products ..... | 11          | 13        | 13        |
| <b>Budgetary Resources:</b>                                              |             |           |           |
| Unobligated balance:                                                     |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 .....                    | 3           | 5         | 5         |
| Budget authority:                                                        |             |           |           |
| Appropriations, mandatory:                                               |             |           |           |
| 1201 Appropriation (special or trust fund) .....                         | 13          | 13        | 13        |
| 1260 Appropriations, mandatory (total) .....                             | 13          | 13        | 13        |
| 1900 Budget authority (total) .....                                      | 13          | 13        | 13        |
| 1930 Total budgetary resources available .....                           | 16          | 18        | 18        |
| Memorandum (non-add) entries:                                            |             |           |           |
| 1941 Unexpired unobligated balance, end of year .....                    | 5           | 5         | 5         |
| <b>Change in obligated balance:</b>                                      |             |           |           |
| Unpaid obligations:                                                      |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 .....                    | 1           | 1         | 1         |
| 3010 Obligations incurred, unexpired accounts .....                      | 11          | 13        | 13        |
| 3020 Outlays (gross) .....                                               | -11         | -13       | -13       |
| 3050 Unpaid obligations, end of year .....                               | 1           | 1         | 1         |
| Memorandum (non-add) entries:                                            |             |           |           |
| 3100 Obligated balance, start of year .....                              | 1           | 1         | 1         |
| 3200 Obligated balance, end of year .....                                | 1           | 1         | 1         |
| <b>Budget authority and outlays, net:</b>                                |             |           |           |
| Mandatory:                                                               |             |           |           |
| 4090 Budget authority, gross .....                                       | 13          | 13        | 13        |

|                                                 |    |    |    |
|-------------------------------------------------|----|----|----|
| Outlays, gross:                                 |    |    |    |
| 4100 Outlays from new mandatory authority ..... | 8  | 13 | 13 |
| 4101 Outlays from mandatory balances .....      | 3  |    |    |
| 4110 Outlays, gross (total) .....               | 11 | 13 | 13 |
| 4180 Budget authority, net (total) .....        | 13 | 13 | 13 |
| 4190 Outlays, net (total) .....                 | 11 | 13 | 13 |

Under authority of the Agricultural Marketing Act of 1946, Federal meat and poultry inspection services are provided upon request and for a fee in cases where inspection is not mandated by statute. This service includes: certifying products for export beyond the requirements of export certificates; inspecting certain animals and poultry intended for human food where inspection is not required by statute, such as buffalo, rabbit, and quail; and inspecting products intended for animal consumption.

**Object Classification (in millions of dollars)**

|                                         |             |           |           |
|-----------------------------------------|-------------|-----------|-----------|
| Identification code 12-8137-0-7-352     | 2013 actual | 2014 est. | 2015 est. |
| Direct obligations:                     |             |           |           |
| Personnel compensation:                 |             |           |           |
| 11.1 Full-time permanent .....          | 5           | 6         | 6         |
| 11.5 Other personnel compensation ..... | 3           | 4         | 4         |
| 11.9 Total personnel compensation ..... | 8           | 10        | 10        |
| 12.1 Civilian personnel benefits .....  | 2           | 3         | 3         |
| 99.0 Direct obligations .....           | 10          | 13        | 13        |
| 99.5 Below reporting threshold .....    | 1           |           |           |
| 99.9 Total new obligations .....        | 11          | 13        | 13        |

**Employment Summary**

|                                                            |             |           |           |
|------------------------------------------------------------|-------------|-----------|-----------|
| Identification code 12-8137-0-7-352                        | 2013 actual | 2014 est. | 2015 est. |
| 1001 Direct civilian full-time equivalent employment ..... | 81          | 81        | 81        |

**GRAIN INSPECTION, PACKERS AND STOCKYARDS ADMINISTRATION**

**Federal Funds**

**SALARIES AND EXPENSES**

For necessary expenses of the Grain Inspection, Packers and Stockyards Administration, **[\$40,261,000] \$44,017,000: Provided,** That this appropriation shall be available pursuant to law (7 U.S.C. 2250) for the alteration and repair of buildings and improvements, but the cost of altering any one building during the fiscal year shall not exceed 10 percent of the current replacement value of the building. (*Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.*)

**Special and Trust Fund Receipts (in millions of dollars)**

|                                                                                                                  |             |           |           |
|------------------------------------------------------------------------------------------------------------------|-------------|-----------|-----------|
| Identification code 12-2400-0-1-352                                                                              | 2013 actual | 2014 est. | 2015 est. |
| 0100 Balance, start of year .....                                                                                |             |           |           |
| Receipts:                                                                                                        |             |           |           |
| 0220 Fees, Grain Inspection, Packers and Stockyards User Fee Account-legislative proposal subject to PAYGO ..... |             |           | 28        |
| 0400 Total: Balances and collections .....                                                                       |             |           | 28        |
| 0799 Balance, end of year .....                                                                                  |             |           | 28        |

**Program and Financing (in millions of dollars)**

|                                           |             |           |           |
|-------------------------------------------|-------------|-----------|-----------|
| Identification code 12-2400-0-1-352       | 2013 actual | 2014 est. | 2015 est. |
| <b>Obligations by program activity:</b>   |             |           |           |
| 0001 Packers and stockyards program ..... | 20          | 22        | 24        |
| 0002 Grain regulatory program .....       | 16          | 18        | 20        |
| 0900 Total new obligations .....          | 36          | 40        | 44        |

SALARIES AND EXPENSES—Continued  
Program and Financing—Continued

| Identification code 12-2400-0-1-352                                | 2013 actual | 2014 est. | 2015 est. |
|--------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Budgetary Resources:</b>                                        |             |           |           |
| Unobligated balance:                                               |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 .....              |             |           | 3         |
| Budget authority:                                                  |             |           |           |
| Appropriations, discretionary:                                     |             |           |           |
| 1100 Appropriation .....                                           | 40          | 40        | 44        |
| 1130 Appropriations permanently reduced .....                      | -3          |           |           |
| 1160 Appropriation, discretionary (total) .....                    | 37          | 40        | 44        |
| Spending authority from offsetting collections, discretionary:     |             |           |           |
| 1700 Collected .....                                               |             | 3         | 3         |
| 1750 Spending auth from offsetting collections, disc (total) ..... |             | 3         | 3         |
| 1900 Budget authority (total) .....                                | 37          | 43        | 47        |
| 1930 Total budgetary resources available .....                     | 37          | 43        | 50        |
| Memorandum (non-add) entries:                                      |             |           |           |
| 1940 Unobligated balance expiring .....                            | -1          |           |           |
| 1941 Unexpired unobligated balance, end of year .....              |             | 3         | 6         |
| <b>Change in obligated balance:</b>                                |             |           |           |
| Unpaid obligations:                                                |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 .....              | 6           | 5         | 2         |
| 3010 Obligations incurred, unexpired accounts .....                | 36          | 40        | 44        |
| 3020 Outlays (gross) .....                                         | -36         | -43       | -46       |
| 3041 Recoveries of prior year unpaid obligations, expired .....    | -1          |           |           |
| 3050 Unpaid obligations, end of year .....                         | 5           | 2         |           |
| Memorandum (non-add) entries:                                      |             |           |           |
| 3100 Obligated balance, start of year .....                        | 6           | 5         | 2         |
| 3200 Obligated balance, end of year .....                          | 5           | 2         |           |
| <b>Budget authority and outlays, net:</b>                          |             |           |           |
| Discretionary:                                                     |             |           |           |
| 4000 Budget authority, gross .....                                 | 37          | 43        | 47        |
| Outlays, gross:                                                    |             |           |           |
| 4010 Outlays from new discretionary authority .....                | 32          | 36        | 39        |
| 4011 Outlays from discretionary balances .....                     | 4           | 7         | 7         |
| 4020 Outlays, gross (total) .....                                  | 36          | 43        | 46        |
| Offsets against gross budget authority and outlays:                |             |           |           |
| Offsetting collections (collected) from:                           |             |           |           |
| 4030 Federal sources .....                                         |             | -3        | -3        |
| 4180 Budget authority, net (total) .....                           | 37          | 40        | 44        |
| 4190 Outlays, net (total) .....                                    | 36          | 40        | 43        |

The Grain Inspection, Packers and Stockyards Administration's (GIPSA) Grain Regulatory Program promotes and enforces the accurate and uniform application of the United States Grain Standards Act (USGSA) and applicable provisions of the Agricultural Marketing Act of 1946. GIPSA identifies, evaluates, and implements new or improved techniques for measuring grain quality. GIPSA also establishes and updates testing and grading standards to facilitate the marketing of U.S. grain, oilseeds, and related products. GIPSA briefs foreign buyers, assesses foreign inspection and weighing techniques, and responds to foreign quality and quantity complaints.

GIPSA's Packers and Stockyards Program (P&SP) promotes fair business practices, financial integrity, and competitive environments to market livestock, meat, and poultry. Through its oversight activities, including monitoring programs, reviews, and investigations, P&SP fosters fair competition, provides payment protection, and guards against deceptive and fraudulent trade practices that affect the movement and price of meat animals and their products. P&SP's work protects consumers and members of the livestock, meat, and poultry industries. P&SP enforces the Packers and Stockyards (P&S) Act, which prohibits unfair, deceptive, and unjust discriminatory practices by market agencies, dealers, stockyards, packers, swine contractors, and live poultry dealers in the livestock, meat packing, and poultry industries. The P&S Act provides an important safety net for livestock producers and poultry growers in rural America. P&SP conducts routine and ongoing regulatory inspections and audits to assess

whether subject entities are operating in compliance with the Act, and conducts investigations of potential P&S Act violations identified by either industry complaints or previous GIPSA regulatory inspections. The 2015 Budget requests \$44 million, an increase of \$3.76 million above the 2014 enacted level to purchase necessary equipment, including scientific equipment, supplies, and other support expenses.

## MAIN WORKLOAD FACTORS

|                                                                              | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Grain Regulatory Program:</b>                                             |             |           |           |
| U.S. standards and factors (attribute tests) in effect at end of year .....  | 129         | 129       | 129       |
| Standards reviews and factors in progress .....                              | 7           | 6         | 6         |
| Standards reviews and factors completed .....                                | 4           | 3         | 4         |
| On-site investigations .....                                                 | 6           | 6         | 6         |
| Designations renewed .....                                                   | 17          | 16        | 16        |
| Registration certificates issued .....                                       | 135         | 135       | 135       |
| <b>Packers and Stockyards Program:</b>                                       |             |           |           |
| Investigations .....                                                         | 2842        | 3300      | 3500      |
| Regulatory Activities .....                                                  | 2202        | 2800      | 3000      |
| Livestock market agencies/dealers registered .....                           | 5855        | 5900      | 6000      |
| Stockyards posted .....                                                      | 1241        | 1150      | 1100      |
| Slaughtering and processing packers subject to the Act (estimated) ...       | 4426        | 4000      | 3900      |
| Meat distributors, brokers, and dealers subject to the Act (estimated) ..... | 2850        | 2825      | 2800      |
| Poultry operations subject to the Act .....                                  | 136         | 130       | 130       |

## Object Classification (in millions of dollars)

| Identification code 12-2400-0-1-352                             | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------------------|-------------|-----------|-----------|
| <b>Direct obligations:</b>                                      |             |           |           |
| 11.1 Personnel compensation: Full-time permanent .....          | 23          | 21        | 21        |
| 12.1 Civilian personnel benefits .....                          | 6           | 7         | 7         |
| 21.0 Travel and transportation of persons .....                 | 1           | 1         | 1         |
| 23.1 Rental payments to GSA .....                               |             |           | 4         |
| 23.3 Communications, utilities, and miscellaneous charges ..... | 1           | 1         | 1         |
| 25.2 Other services from non-Federal sources .....              | 2           | 1         | 1         |
| 25.3 Other goods and services from Federal sources .....        |             | 6         | 6         |
| 26.0 Supplies and materials .....                               | 1           | 1         | 1         |
| 31.0 Equipment .....                                            | 2           | 2         | 2         |
| 99.9 Total new obligations .....                                | 36          | 40        | 44        |

## Employment Summary

| Identification code 12-2400-0-1-352                              | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------------|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment .....       | 293         | 292       | 292       |
| 2001 Reimbursable civilian full-time equivalent employment ..... |             | 1         | 1         |

## LIMITATION ON INSPECTION AND WEIGHING SERVICES EXPENSES

Not to exceed \$50,000,000 (from fees collected) shall be obligated during the current fiscal year for inspection and weighing services: *Provided*, That if grain export activities require additional supervision and oversight, or other uncontrollable factors occur, this limitation may be exceeded by up to 10 percent with notification to the Committees on Appropriations of both Houses of Congress. (*Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.*)

## Program and Financing (in millions of dollars)

| Identification code 12-4050-0-3-352                                | 2013 actual | 2014 est. | 2015 est. |
|--------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                            |             |           |           |
| 0801 Limitation on inspection and weighing services .....          | 52          | 50        | 50        |
| <b>Budgetary Resources:</b>                                        |             |           |           |
| Unobligated balance:                                               |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 .....              | 15          | 12        | 12        |
| Budget authority:                                                  |             |           |           |
| Spending authority from offsetting collections, mandatory:         |             |           |           |
| 1800 Collected .....                                               | 50          | 50        | 50        |
| 1801 Change in uncollected payments, Federal sources .....         | -1          |           |           |
| 1850 Spending auth from offsetting collections, mand (total) ..... | 49          | 50        | 50        |
| 1930 Total budgetary resources available .....                     | 64          | 62        | 62        |

|                                     |                                                              |     |     |     |
|-------------------------------------|--------------------------------------------------------------|-----|-----|-----|
| Memorandum (non-add) entries:       |                                                              |     |     |     |
| 1941                                | Unexpired unobligated balance, end of year .....             | 12  | 12  | 12  |
| <b>Change in obligated balance:</b> |                                                              |     |     |     |
| Unpaid obligations:                 |                                                              |     |     |     |
| 3000                                | Unpaid obligations, brought forward, Oct 1 .....             | 6   | 5   | 5   |
| 3010                                | Obligations incurred, unexpired accounts .....               | 52  | 50  | 50  |
| 3020                                | Outlays (gross) .....                                        | -53 | -50 | -50 |
| 3050                                | Unpaid obligations, end of year .....                        | 5   | 5   | 5   |
| Uncollected payments:               |                                                              |     |     |     |
| 3060                                | Uncollected pymts, Fed sources, brought forward, Oct 1 ..... | -7  | -6  | -6  |
| 3070                                | Change in uncollected pymts, Fed sources, unexpired .....    | 1   |     |     |
| 3090                                | Uncollected pymts, Fed sources, end of year .....            | -6  | -6  | -6  |
| Memorandum (non-add) entries:       |                                                              |     |     |     |
| 3100                                | Obligated balance, start of year .....                       | -1  | -1  | -1  |
| 3200                                | Obligated balance, end of year .....                         | -1  | -1  | -1  |

|                                                         |                                                                 |     |     |     |
|---------------------------------------------------------|-----------------------------------------------------------------|-----|-----|-----|
| <b>Budget authority and outlays, net:</b>               |                                                                 |     |     |     |
| Mandatory:                                              |                                                                 |     |     |     |
| 4090                                                    | Budget authority, gross .....                                   | 49  | 50  | 50  |
| Outlays, gross:                                         |                                                                 |     |     |     |
| 4100                                                    | Outlays from new mandatory authority .....                      | 48  | 40  | 40  |
| 4101                                                    | Outlays from mandatory balances .....                           | 5   | 10  | 10  |
| 4110                                                    | Outlays, gross (total) .....                                    | 53  | 50  | 50  |
| Offsets against gross budget authority and outlays:     |                                                                 |     |     |     |
| Offsetting collections (collected) from:                |                                                                 |     |     |     |
| 4120                                                    | Federal sources .....                                           | -10 |     |     |
| 4123                                                    | Non-Federal sources .....                                       | -40 | -50 | -50 |
| 4130                                                    | Offsets against gross budget authority and outlays (total) .... | -50 | -50 | -50 |
| Additional offsets against gross budget authority only: |                                                                 |     |     |     |
| 4140                                                    | Change in uncollected pymts, Fed sources, unexpired .....       | 1   |     |     |
| 4170                                                    | Outlays, net (mandatory) .....                                  | 3   |     |     |
| 4190                                                    | Outlays, net (total) .....                                      | 3   |     |     |

The Grain Inspection, Packers and Stockyards Administration (GIPSA) provides a uniform system for the inspection and weighing of grain. Services provided under this system are financed through a fee-supported revolving fund. Fee-supported programs include direct services, supervision activities and administrative functions. Direct services include official grain inspection and weighing by GIPSA employees at certain export ports as well as the inspection of U.S. grain shipped through Canada. GIPSA supervises the inspection and weighing activities performed by its own employees. FGIS supervises 53 official private and state agencies: 41 official private agencies and seven official state agencies that are designated to provide official inspection and/or weighing services in domestic markets; four official state agencies that are delegated to provide mandatory official export inspection and weighing services and designated to provide official domestic inspection and weighing services within the state; and one official state agency that is delegated to provide mandatory official export inspection and weighing services within the state. GIPSA provides an appeal service of original grain inspections and a registration system for the grain exporting firms. Through support from the Association of American Railroads and user fees, GIPSA conducts a railroad track scale testing program. In addition, GIPSA provides grading services, on request, for rice and grain related products under the authority of the Agricultural Marketing Act of 1946.

|                                                                                             | 2013 actual | 2014 est. | 2015 est. |
|---------------------------------------------------------------------------------------------|-------------|-----------|-----------|
| Export grain inspected and/or weighed (million metric tons):                                |             |           |           |
| By Federal personnel .....                                                                  | 57.8        | 74.3      | 74.3      |
| By delegated states/official agencies .....                                                 | 28.1        | 41.6      | 41.6      |
| Quantity of grain inspected (official inspections) domestically (million metric tons) ..... | 144.4       | 213.7     | 213.7     |
| Number of official grain inspections and reinspections:                                     |             |           |           |
| By Federal personnel .....                                                                  | 106,447     | 122,527   | 122,527   |
| By delegated states/official agencies .....                                                 | 2,886,562   | 3,197,498 | 3,197,498 |
| Number of appeals (Grain, Rice, and Pulses) .....                                           | 3,346       | 3,030     | 3,030     |
| Number of appeals to the Board of Appeals and Review (Grain, Rice, and Pulses) .....        | 280         | 266       | 266       |
| Quantity of rice inspected (million metric tons) .....                                      | 3.5         | 3.8       | 3.8       |
| Quantity of rice exports (million metric tons) .....                                        | 3.5         | 3.8       | 3.8       |

**Object Classification** (in millions of dollars)

| Identification code 12-4050-0-3-352 | 2013 actual                                                | 2014 est. | 2015 est. |    |
|-------------------------------------|------------------------------------------------------------|-----------|-----------|----|
| Reimbursable obligations:           |                                                            |           |           |    |
| Personnel compensation:             |                                                            |           |           |    |
| 11.1                                | Full-time permanent .....                                  | 35        | 33        | 33 |
| 11.3                                | Other than full-time permanent .....                       | 1         | 1         | 1  |
| 11.9                                | Total personnel compensation .....                         | 36        | 34        | 34 |
| 12.1                                | Civilian personnel benefits .....                          | 8         | 8         | 8  |
| 21.0                                | Travel and transportation of persons .....                 | 1         | 2         | 2  |
| 23.3                                | Communications, utilities, and miscellaneous charges ..... | 2         | 1         | 1  |
| 25.2                                | Other services from non-Federal sources .....              | 4         | 4         | 4  |
| 26.0                                | Supplies and materials .....                               | 1         | 1         | 1  |
| 99.9                                | Total new obligations .....                                | 52        | 50        | 50 |

**Employment Summary**

| Identification code 12-4050-0-3-352 | 2013 actual                                                 | 2014 est. | 2015 est. |     |
|-------------------------------------|-------------------------------------------------------------|-----------|-----------|-----|
| 2001                                | Reimbursable civilian full-time equivalent employment ..... | 359       | 371       | 371 |

**AGRICULTURAL MARKETING SERVICE**

*Federal Funds*

MARKETING SERVICES

For necessary expenses of the Agricultural Marketing Service, **[\$79,914,000] \$82,963,000: Provided,** That this appropriation shall be available pursuant to law (7 U.S.C. 2250) for the alteration and repair of buildings and improvements, but the cost of altering any one building during the fiscal year shall not exceed 10 percent of the current replacement value of the building.

Fees may be collected for the cost of standardization activities, as established by regulation pursuant to law (31 U.S.C. 9701).

LIMITATION ON ADMINISTRATIVE EXPENSES

Not to exceed **[\$60,435,000] \$60,709,000** (from fees collected) shall be obligated during the current fiscal year for administrative expenses: *Provided,* That if crop size is understated and/or other uncontrollable events occur, the agency may exceed this limitation by up to 10 percent with notification to the Committees on Appropriations of both Houses of Congress. (*Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.*)

**Program and Financing** (in millions of dollars)

| Identification code 12-2500-0-1-352                            | 2013 actual                                           | 2014 est. | 2015 est. |     |
|----------------------------------------------------------------|-------------------------------------------------------|-----------|-----------|-----|
| <b>Obligations by program activity:</b>                        |                                                       |           |           |     |
| 0001                                                           | Market news service .....                             | 31        | 33        | 33  |
| 0002                                                           | Inspection and standardization .....                  | 7         | 8         | 8   |
| 0003                                                           | Market protection and promotion .....                 | 29        | 32        | 32  |
| 0004                                                           | Transportation and market development .....           | 6         | 7         | 10  |
| 0799                                                           | Total direct obligations .....                        | 73        | 80        | 83  |
| 0801                                                           | Reimbursable program .....                            | 90        | 64        | 64  |
| 0900                                                           | Total new obligations .....                           | 163       | 144       | 147 |
| <b>Budgetary Resources:</b>                                    |                                                       |           |           |     |
| Unobligated balance:                                           |                                                       |           |           |     |
| 1000                                                           | Unobligated balance brought forward, Oct 1 .....      | 37        | 48        | 83  |
| 1021                                                           | Recoveries of prior year unpaid obligations .....     | 2         |           |     |
| 1050                                                           | Unobligated balance (total) .....                     | 39        | 48        | 83  |
| Budget authority:                                              |                                                       |           |           |     |
| Appropriations, discretionary:                                 |                                                       |           |           |     |
| 1100                                                           | Appropriation .....                                   | 79        | 80        | 83  |
| 1130                                                           | Appropriations permanently reduced .....              | -5        |           |     |
| 1160                                                           | Appropriation, discretionary (total) .....            | 74        | 80        | 83  |
| Appropriations, mandatory:                                     |                                                       |           |           |     |
| 1200                                                           | Appropriation .....                                   |           | 35        | 30  |
| 1260                                                           | Appropriations, mandatory (total) .....               |           | 35        | 30  |
| Spending authority from offsetting collections, discretionary: |                                                       |           |           |     |
| 1700                                                           | Collected .....                                       | 87        | 64        | 64  |
| 1701                                                           | Change in uncollected payments, Federal sources ..... | 13        |           |     |

**MARKETING SERVICES—Continued**  
**Program and Financing—Continued**

| Identification code 12-2500-0-1-352                                 | 2013 actual | 2014 est. | 2015 est. |
|---------------------------------------------------------------------|-------------|-----------|-----------|
| 1750 Spending auth from offsetting collections, disc (total) .....  | 100         | 64        | 64        |
| 1900 Budget authority (total) .....                                 | 174         | 179       | 177       |
| 1930 Total budgetary resources available .....                      | 213         | 227       | 260       |
| Memorandum (non-add) entries:                                       |             |           |           |
| 1940 Unobligated balance expiring .....                             | -2          |           |           |
| 1941 Unexpired unobligated balance, end of year .....               | 48          | 83        | 113       |
| <b>Change in obligated balance:</b>                                 |             |           |           |
| Unpaid obligations:                                                 |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 .....               | 55          | 42        | 33        |
| 3010 Obligations incurred, unexpired accounts .....                 | 163         | 144       | 147       |
| 3011 Obligations incurred, expired accounts .....                   | 4           |           |           |
| 3020 Outlays (gross) .....                                          | -174        | -153      | -166      |
| 3040 Recoveries of prior year unpaid obligations, unexpired .....   | -2          |           |           |
| 3041 Recoveries of prior year unpaid obligations, expired .....     | -4          |           |           |
| 3050 Unpaid obligations, end of year .....                          | 42          | 33        | 14        |
| Uncollected payments:                                               |             |           |           |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....   | -14         | -18       | -18       |
| 3070 Change in uncollected pymts, Fed sources, unexpired .....      | -13         |           |           |
| 3071 Change in uncollected pymts, Fed sources, expired .....        | 9           |           |           |
| 3090 Uncollected pymts, Fed sources, end of year .....              | -18         | -18       | -18       |
| Memorandum (non-add) entries:                                       |             |           |           |
| 3100 Obligated balance, start of year .....                         | 41          | 24        | 15        |
| 3200 Obligated balance, end of year .....                           | 24          | 15        | -4        |
| <b>Budget authority and outlays, net:</b>                           |             |           |           |
| Discretionary:                                                      |             |           |           |
| 4000 Budget authority, gross .....                                  | 174         | 144       | 147       |
| Outlays, gross:                                                     |             |           |           |
| 4010 Outlays from new discretionary authority .....                 | 105         | 135       | 137       |
| 4011 Outlays from discretionary balances .....                      | 61          | 13        | 15        |
| 4020 Outlays, gross (total) .....                                   | 166         | 148       | 152       |
| Offsets against gross budget authority and outlays:                 |             |           |           |
| Offsetting collections (collected) from:                            |             |           |           |
| 4030 Federal sources .....                                          | -41         | -4        | -4        |
| 4033 Non-Federal sources .....                                      | -55         | -60       | -60       |
| 4040 Offsets against gross budget authority and outlays (total) ... | -96         | -64       | -64       |
| Additional offsets against gross budget authority only:             |             |           |           |
| 4050 Change in uncollected pymts, Fed sources, unexpired .....      | -13         |           |           |
| 4052 Offsetting collections credited to expired accounts .....      | 9           |           |           |
| 4060 Additional offsets against budget authority only (total) ..... | -4          |           |           |
| 4070 Budget authority, net (discretionary) .....                    | 74          | 80        | 83        |
| 4080 Outlays, net (discretionary) .....                             | 70          | 84        | 88        |
| Mandatory:                                                          |             |           |           |
| 4090 Budget authority, gross .....                                  |             | 35        | 30        |
| Outlays, gross:                                                     |             |           |           |
| 4101 Outlays from mandatory balances .....                          | 8           | 5         | 14        |
| 4180 Budget authority, net (total) .....                            | 74          | 115       | 113       |
| 4190 Outlays, net (total) .....                                     | 78          | 89        | 102       |
| <b>Memorandum (non-add) entries:</b>                                |             |           |           |
| 5000 Total investments, SOY: Federal securities: Par value .....    |             |           | 1         |
| 5001 Total investments, EOY: Federal securities: Par value .....    |             | 1         |           |

Agricultural Marketing Service activities assist producers and handlers of agricultural commodities by providing a variety of marketing-related services. These services continue to become more complex as the volume of agricultural commodities increases, as greater numbers of new processed commodities are developed, and as the agricultural market structure undergoes extensive changes. Marketing changes include increased concentration in food retailing, direct buying, decentralization of processing, growth of interregional competition, vertical integration, and contract farming.

The 2015 Budget requests \$82,963,000 for Marketing Services, approximately \$3 million above the 2014 enacted level. The individual Marketing Services activities include:

**Market news service.**—The market news program provides the agricultural community with information pertaining to the movement of agricultural products. This nationwide service

provides daily reports on the supply, demand, and price of over 700 commodities on domestic and foreign markets.

**Inspection, grading and standardization.**—Nationally uniform standards of quality for agricultural products are established and applied to specific lots of products to: promote confidence between buyers and sellers; reduce hazards in marketing due to misunderstandings and disputes arising from the use of nonstandard descriptions; and encourage better preparation of uniform quality products for market. Grading services are provided on request for cotton and tobacco.

Quarterly inspection of egg handlers and hatcheries is conducted to ensure the proper disposition of shell eggs unfit for human consumption.

**MARKET NEWS PROGRAM**

|                                              | 2013 actual | 2014 est. | 2015 est. |
|----------------------------------------------|-------------|-----------|-----------|
| Percentage of reports released on time ..... | 96%         | 95%       | 95%       |

**COTTON AND TOBACCO USER FEE PROGRAM**

|                                                      | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------|-------------|-----------|-----------|
| Cotton classed (bales in millions) .....             | 15.9        | 12.7      | 13        |
| Domestic tobacco graded (million pounds) .....       | 142.5       | 109.2     | 120       |
| Imported tobacco inspected (million kilograms) ..... | 72.9        | 66.4      | 65        |

**FEDERALLY FUNDED INSPECTION AND MARKETING ACTIVITIES**

|                                                                                  | 2013 actual | 2014 est. | 2015 est. |
|----------------------------------------------------------------------------------|-------------|-----------|-----------|
| States and Commonwealths with cooperative agreements .....                       | 30          | 30        | 30        |
| Percentage of noncomplying shell egg lots that are reprocessed or diverted ..... | 100%        | 100%      | 100%      |

**STANDARDIZATION ACTIVITIES**

|                                                                      | 2013 actual | 2014 est. | 2015 est. |
|----------------------------------------------------------------------|-------------|-----------|-----------|
| International and U.S. standards in effect, end of fiscal year ..... | 684         | 692       | 706       |
| Number of commodities covered .....                                  | 298         | 298       | 302       |

**Market protection and promotion.**—This program consists of: 1) the research and promotion programs which are designed to improve the competitive position and expand markets for cotton, eggs and egg products, honey, pork, beef, dairy products, potatoes, watermelons, mushrooms, soybeans, fluid milk, popcorn, blueberries, avocados, lamb, mangos and peanuts; 2) the Federal Seed Act; and 3) the administration of the Capper-Volstead Act and the Agricultural Fair Practices Act.

The Pesticide Data program develops comprehensive, statistically defensible information on pesticide residues in food to improve government dietary risk procedures.

Federal seed inspectors conduct tests on seed samples to help ensure truthful labeling of agricultural and vegetable seeds sold in interstate commerce.

The Capper-Volstead Act and the Agricultural Fair Practices Act protect producers against discriminatory practices by handlers, permit producers to engage in cooperative efforts, and ensure that such cooperatives do not engage in practices that monopolize or restrain trade.

The National Organic Program certifies that organically produced food products meet national standards.

**MARKET PROTECTION AND PROMOTION ACTIVITIES**

|                                                                                       | 2013 actual | 2014 est. | 2015 est. |
|---------------------------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Pesticide data program (PDP):</b>                                                  |             |           |           |
| Number of children's food commodities included in PDP .....                           | 21          | 20        | 20        |
| Number of compounds reported by PDP labs .....                                        | 411         | 411       | 411       |
| <b>Seed Act:</b>                                                                      |             |           |           |
| Interstate investigations:                                                            |             |           |           |
| Completed .....                                                                       | 261         | 287       | 315       |
| Pending .....                                                                         | 273         | 300       | 330       |
| Seed samples tested .....                                                             | 1914        | 2105      | 2315      |
| Percentage of cases submitted that are completed .....                                | 100%        | 100%      | 100%      |
| <b>Plant Variety Protection Act:</b>                                                  |             |           |           |
| Number of applications received .....                                                 | 491         | 450       | 450       |
| Certificates of protection issued and abandoned .....                                 | 590         | 760       | 750       |
| Percentage of board budgets and marketing plans approved within time frame goal ..... | 100%        | 100%      | 100%      |
| <b>Country of Origin Labeling</b>                                                     |             |           |           |
| Retail compliance reviews .....                                                       | 2061        | 3000      | 3000      |

|                                                           |    |    |    |
|-----------------------------------------------------------|----|----|----|
| Complaints investigated .....                             | 14 | 12 | 12 |
| State and Commonwealths with cooperative agreements ..... | 49 | 20 | 20 |

**Transportation and Market Development.**—This program is designed to enhance the marketing of domestic agricultural commodities by conducting research into more efficient marketing methods and by providing technical assistance to areas interested in improving their food distribution facilities, and by helping to ensure that the Nation's transportation systems will adequately serve the needs of agriculture and rural areas of the United States.

**WHOLESALE MARKET DEVELOPMENT ACTIVITIES**

|                                    | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------|-------------|-----------|-----------|
| Number of projects completed ..... | 12          | 12        | 15        |

**TRANSPORTATION SERVICES ACTIVITIES**

|                                    | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------|-------------|-----------|-----------|
| Number of projects completed ..... | 16          | 14        | 13        |

**Object Classification (in millions of dollars)**

| Identification code 12-2500-0-1-352                             | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------------------|-------------|-----------|-----------|
| <b>Direct obligations:</b>                                      |             |           |           |
| <b>Personnel compensation:</b>                                  |             |           |           |
| 11.1 Full-time permanent .....                                  | 32          | 31        | 31        |
| 11.3 Other than full-time permanent .....                       | 1           | 1         | 1         |
| 11.5 Other personnel compensation .....                         |             | 3         | 3         |
| 11.9 Total personnel compensation .....                         | 33          | 35        | 35        |
| 12.1 Civilian personnel benefits .....                          | 10          | 11        | 11        |
| 21.0 Travel and transportation of persons .....                 | 1           | 2         | 2         |
| 23.2 Rental payments to others .....                            | 1           | 1         | 1         |
| 23.3 Communications, utilities, and miscellaneous charges ..... | 1           | 1         | 1         |
| 24.0 Printing and reproduction .....                            | 1           | 1         | 1         |
| 25.2 Other services from non-Federal sources .....              | 16          | 17        | 20        |
| 25.3 Other goods and services from Federal sources .....        | 8           | 10        | 10        |
| 26.0 Supplies and materials .....                               | 1           | 1         | 1         |
| 31.0 Equipment .....                                            | 1           | 1         | 1         |
| 99.0 Direct obligations .....                                   | 73          | 80        | 83        |
| 99.0 Reimbursable obligations .....                             | 90          | 64        | 64        |
| 99.9 Total new obligations .....                                | 163         | 144       | 147       |

**Employment Summary**

| Identification code 12-2500-0-1-352                              | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------------|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment .....       | 402         | 433       | 433       |
| 2001 Reimbursable civilian full-time equivalent employment ..... | 405         | 448       | 448       |

**PAYMENTS TO STATES AND POSSESSIONS**

For payments to departments of agriculture, bureaus and departments of markets, and similar agencies for marketing activities under section 204(b) of the Agricultural Marketing Act of 1946 (7 U.S.C. 1623(b)), **[\$1,363,000] \$1,235,000.** (Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.)

**Program and Financing (in millions of dollars)**

| Identification code 12-2501-0-1-352                                                             | 2013 actual | 2014 est. | 2015 est. |
|-------------------------------------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                                                         |             |           |           |
| 0001 Payments to states and possessions .....                                                   | 1           | 1         | 1         |
| 0002 Specialty crop block grants .....                                                          | 52          | 73        | 73        |
| 0003 Modernization Technology Upgrade for NOP .....                                             |             | 5         |           |
| 0900 Total new obligations .....                                                                | 53          | 79        | 74        |
| <b>Budgetary Resources:</b>                                                                     |             |           |           |
| <b>Budget authority:</b>                                                                        |             |           |           |
| <b>Appropriations, discretionary:</b>                                                           |             |           |           |
| 1100 Appropriation .....                                                                        | 1           | 1         | 1         |
| 1160 Appropriation, discretionary (total) .....                                                 | 1           | 1         | 1         |
| <b>Appropriations, mandatory:</b>                                                               |             |           |           |
| 1221 Transferred from other accounts for the Specialty Crop Block Grant Program [12-4336] ..... | 52          | 73        | 73        |

|                                                                                               |    |    |    |
|-----------------------------------------------------------------------------------------------|----|----|----|
| 1221 Transferred from other accounts for the Modernization Technology Upgrade [12-4336] ..... |    | 5  |    |
| 1260 Appropriations, mandatory (total) .....                                                  | 52 | 78 | 73 |
| 1900 Budget authority (total) .....                                                           | 53 | 79 | 74 |
| 1930 Total budgetary resources available .....                                                | 53 | 79 | 74 |

**Change in obligated balance:**

|                                                                 | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------------------|-------------|-----------|-----------|
| <b>Unpaid obligations:</b>                                      |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 .....           | 128         | 126       | 149       |
| 3010 Obligations incurred, unexpired accounts .....             | 53          | 79        | 74        |
| 3011 Obligations incurred, expired accounts .....               | 1           |           |           |
| 3020 Outlays (gross) .....                                      | -55         | -56       | -63       |
| 3041 Recoveries of prior year unpaid obligations, expired ..... | -1          |           |           |
| 3050 Unpaid obligations, end of year .....                      | 126         | 149       | 160       |
| <b>Memorandum (non-add) entries:</b>                            |             |           |           |
| 3100 Obligated balance, start of year .....                     | 128         | 126       | 149       |
| 3200 Obligated balance, end of year .....                       | 126         | 149       | 160       |

**Budget authority and outlays, net:**

|                                                 | 2013 actual | 2014 est. | 2015 est. |
|-------------------------------------------------|-------------|-----------|-----------|
| <b>Discretionary:</b>                           |             |           |           |
| 4000 Budget authority, gross .....              | 1           | 1         | 1         |
| <b>Outlays, gross:</b>                          |             |           |           |
| 4011 Outlays from discretionary balances .....  | 5           | 1         | 1         |
| <b>Mandatory:</b>                               |             |           |           |
| 4090 Budget authority, gross .....              | 52          | 78        | 73        |
| <b>Outlays, gross:</b>                          |             |           |           |
| 4100 Outlays from new mandatory authority ..... | 1           |           |           |
| 4101 Outlays from mandatory balances .....      | 49          | 55        | 62        |
| 4110 Outlays, gross (total) .....               | 50          | 55        | 62        |
| 4180 Budget authority, net (total) .....        | 53          | 79        | 74        |
| 4190 Outlays, net (total) .....                 | 55          | 56        | 63        |

Federal-State Marketing Improvement Program grants are made on a matching fund basis to State departments of agriculture to carry out specifically approved value-added programs designed to spotlight local marketing initiatives and enhance marketing efficiency. Under this activity, specialists work with farmers, marketing firms, and other agencies in solving marketing problems and in using research results.

Specialty Crop Block Grant-Farm Bill grants are block grants made to State departments of agriculture to enhance the competitiveness of specialty crops.

**Object Classification (in millions of dollars)**

| Identification code 12-2501-0-1-352                    | 2013 actual | 2014 est. | 2015 est. |
|--------------------------------------------------------|-------------|-----------|-----------|
| <b>Direct obligations:</b>                             |             |           |           |
| 11.1 Personnel compensation: Full-time permanent ..... |             | 1         | 1         |
| 12.1 Civilian personnel benefits .....                 |             | 1         | 1         |
| 41.0 Grants, subsidies, and contributions .....        | 53          | 77        | 72        |
| 99.9 Total new obligations .....                       | 53          | 79        | 74        |

**Employment Summary**

| Identification code 12-2501-0-1-352                        | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment ..... | 2           | 13        | 13        |

**PERISHABLE AGRICULTURAL COMMODITIES ACT FUND**

**Special and Trust Fund Receipts (in millions of dollars)**

| Identification code 12-5070-0-2-352                                                | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------------------------------|-------------|-----------|-----------|
| 0100 Balance, start of year .....                                                  |             |           | 1         |
| <b>Receipts:</b>                                                                   |             |           |           |
| 0200 License Fees and Defaults, Perishable Agricultural Commodities Act Fund ..... | 11          | 12        | 12        |
| 0400 Total: Balances and collections .....                                         | 11          | 12        | 13        |
| <b>Appropriations:</b>                                                             |             |           |           |
| 0500 Perishable Agricultural Commodities Act Fund .....                            | -12         | -11       | -11       |
| 0501 Perishable Agricultural Commodities Act Fund .....                            | 1           |           |           |
| 0599 Total appropriations .....                                                    | -11         | -11       | -11       |

PERISHABLE AGRICULTURAL COMMODITIES ACT FUND—Continued  
Special and Trust Fund Receipts—Continued

| Identification code 12-5070-0-2-352 | 2013 actual | 2014 est. | 2015 est. |
|-------------------------------------|-------------|-----------|-----------|
| 0799 Balance, end of year .....     |             | 1         | 2         |

Program and Financing (in millions of dollars)

| Identification code 12-5070-0-2-352                | 2013 actual | 2014 est. | 2015 est. |
|----------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>            |             |           |           |
| 0001 Perishable Agricultural Commodities Act ..... | 10          | 11        | 11        |

Budgetary Resources:

|                                                                                            |    |    |    |
|--------------------------------------------------------------------------------------------|----|----|----|
| Unobligated balance:                                                                       |    |    |    |
| 1000 Unobligated balance brought forward, Oct 1 .....                                      | 7  | 8  | 8  |
| Budget authority:                                                                          |    |    |    |
| Appropriations, mandatory:                                                                 |    |    |    |
| 1201 Appropriation (special or trust fund) .....                                           | 12 | 11 | 11 |
| 1232 Appropriations and/or unobligated balance of appropriations temporarily reduced ..... | -1 |    |    |
| 1260 Appropriations, mandatory (total) .....                                               | 11 | 11 | 11 |
| 1930 Total budgetary resources available .....                                             | 18 | 19 | 19 |
| Memorandum (non-add) entries:                                                              |    |    |    |
| 1941 Unexpired unobligated balance, end of year .....                                      | 8  | 8  | 8  |

Change in obligated balance:

|                                                       |     |     |     |
|-------------------------------------------------------|-----|-----|-----|
| Unpaid obligations:                                   |     |     |     |
| 3000 Unpaid obligations, brought forward, Oct 1 ..... | 1   | 1   |     |
| 3010 Obligations incurred, unexpired accounts .....   | 10  | 11  | 11  |
| 3020 Outlays (gross) .....                            | -10 | -12 | -11 |
| 3050 Unpaid obligations, end of year .....            | 1   |     |     |
| Memorandum (non-add) entries:                         |     |     |     |
| 3100 Obligated balance, start of year .....           | 1   | 1   |     |
| 3200 Obligated balance, end of year .....             | 1   |     |     |

Budget authority and outlays, net:

|                                                 |    |    |    |
|-------------------------------------------------|----|----|----|
| Mandatory:                                      |    |    |    |
| 4090 Budget authority, gross .....              | 11 | 11 | 11 |
| Outlays, gross:                                 |    |    |    |
| 4100 Outlays from new mandatory authority ..... | 5  | 10 | 10 |
| 4101 Outlays from mandatory balances .....      | 5  | 2  | 1  |
| 4110 Outlays, gross (total) .....               | 10 | 12 | 11 |
| 4180 Budget authority, net (total) .....        | 11 | 11 | 11 |
| 4190 Outlays, net (total) .....                 | 10 | 12 | 11 |

Memorandum (non-add) entries:

|                                                                  |  |   |   |
|------------------------------------------------------------------|--|---|---|
| 5000 Total investments, SOY: Federal securities: Par value ..... |  |   | 1 |
| 5001 Total investments, EOY: Federal securities: Par value ..... |  | 1 |   |

License fees are deposited in this special fund and are used to meet the costs of administering the Perishable Agricultural Commodities and the Produce Agency Acts (7 U.S.C. 491-497, 499a-499s).

The Acts are intended to ensure equitable treatment to farmers and others in the marketing of fresh and frozen fruits and vegetables. Commission merchants, dealers, and brokers handling these products in interstate and foreign commerce are licensed. Complaints of violations are investigated and violations dealt with by: a) informal agreements between the two parties; b) formal decisions involving payment of reparation awards; c) suspension or revocation of license and/or publication of the facts; or d) monetary penalty in lieu of license suspension or revocation.

The Perishable Agricultural Commodities Act requires traders to have trust assets on hand to meet their obligations to fruit and vegetable suppliers. To preserve their trust and establish their rights ahead of other creditors, unpaid suppliers file notice with both the Department and their debtors that payment is due. The Act provides permanent authority to the Secretary of Agriculture to set license and reparation complaint filing fees.

PERISHABLE AGRICULTURAL COMMODITIES ACT ACTIVITIES

|                                                                                     | 2013 actual | 2014 est. | 2015 est. |
|-------------------------------------------------------------------------------------|-------------|-----------|-----------|
| Percentage of informal reparation complaints completed within time frame goal ..... | 90%         | 90%       | 90%       |

Object Classification (in millions of dollars)

| Identification code 12-5070-0-2-352                      | 2013 actual | 2014 est. | 2015 est. |
|----------------------------------------------------------|-------------|-----------|-----------|
| Direct obligations:                                      |             |           |           |
| 11.1 Personnel compensation: Full-time permanent .....   | 6           | 6         | 6         |
| 12.1 Civilian personnel benefits .....                   | 2           | 2         | 2         |
| 25.3 Other goods and services from Federal sources ..... | 2           | 3         | 3         |
| 99.9 Total new obligations .....                         | 10          | 11        | 11        |

Employment Summary

| Identification code 12-5070-0-2-352                        | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment ..... | 71          | 77        | 77        |

FUNDS FOR STRENGTHENING MARKETS, INCOME, AND SUPPLY (SECTION 32)  
(INCLUDING TRANSFERS OF FUNDS)

Funds available under section 32 of the Act of August 24, 1935 (7 U.S.C. 612c), shall be used only for commodity program expenses as authorized therein, including up to \$500,000 to pay for eligible small businesses' first pre-award audits, and other related operating expenses, except for: (1) transfers to the Department of Commerce as authorized by the Fish and Wildlife Act of August 8, 1956; (2) transfers otherwise provided in this Act; and (3) not more than **[\$20,056,000]** \$20,317,000 for formulation and administration of marketing agreements and orders pursuant to the Agricultural Marketing Agreement Act of 1937 and the Agricultural Act of 1961. (*Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.*)

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 12-5209-0-2-605                                                                      | 2013 actual | 2014 est. | 2015 est. |
|----------------------------------------------------------------------------------------------------------|-------------|-----------|-----------|
| 0100 Balance, start of year .....                                                                        | 17,450      | 18,221    | 19,724    |
| Receipts:                                                                                                |             |           |           |
| 0200 30 Percent of Customs Duties, Funds for Strengthening Markets, Income and Supply (section 32) ..... | 9,516       | 10,639    | 11,368    |
| 0240 General Fund Payment, Funds for Strengthening Markets, Income, and Supply (section 32) .....        |             | 1         | 1         |
| 0299 Total receipts and collections .....                                                                | 9,516       | 10,640    | 11,369    |
| 0400 Total: Balances and collections .....                                                               | 26,966      | 28,861    | 31,093    |
| Appropriations:                                                                                          |             |           |           |
| 0500 Funds for Strengthening Markets, Income, and Supply (section 32) .....                              |             |           | 203       |
| 0501 Funds for Strengthening Markets, Income, and Supply (section 32) .....                              | -8,990      | -9,211    | -9,715    |
| 0502 Funds for Strengthening Markets, Income, and Supply (section 32) .....                              | -219        | -314      | -119      |
| 0503 Funds for Strengthening Markets, Income, and Supply (section 32) .....                              | 150         | 269       |           |
| 0504 Funds for Strengthening Markets, Income, and Supply (section 32) .....                              | 314         | 119       | 122       |
| 0599 Total appropriations .....                                                                          | -8,745      | -9,137    | -9,509    |
| 0799 Balance, end of year .....                                                                          | 18,221      | 19,724    | 21,584    |

Program and Financing (in millions of dollars)

| Identification code 12-5209-0-2-605                | 2013 actual | 2014 est. | 2015 est. |
|----------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>            |             |           |           |
| 0001 Child nutrition program purchases .....       | 465         | 465       | 465       |
| 0002 Emergency surplus removal .....               | 200         | 98        | 179       |
| 0004 State option contract .....                   |             | 5         | 5         |
| 0005 Removal of defective commodities .....        |             | 3         | 3         |
| 0006 Disaster Relief .....                         | 4           | 5         | 5         |
| 0007 2008 Farm Bill Specialty Crop Purchases ..... | 53          | 206       | 206       |
| 0008 Small Business Support .....                  |             |           | 1         |
| 0091 Subtotal, Commodity program payments .....    | 722         | 782       | 864       |
| 0101 Administrative expenses .....                 | 46          | 55        | 55        |



|      |                                |     |     |     |
|------|--------------------------------|-----|-----|-----|
| 0192 | Total direct program .....     | 768 | 837 | 919 |
| 0799 | Total direct obligations ..... | 768 | 837 | 919 |
| 0811 | Reimbursable program .....     | 1   | 1   | 1   |
| 0900 | Total new obligations .....    | 769 | 838 | 920 |

**Budgetary Resources:**  
Unobligated balance:

|                                                            |                                                                                          |        |        |        |
|------------------------------------------------------------|------------------------------------------------------------------------------------------|--------|--------|--------|
| 1021                                                       | Recoveries of prior year unpaid obligations .....                                        | 4      |        |        |
| 1050                                                       | Unobligated balance (total) .....                                                        | 4      |        |        |
| <b>Budget authority:</b>                                   |                                                                                          |        |        |        |
| Appropriations, discretionary:                             |                                                                                          |        |        |        |
| 1132                                                       | Appropriations temporarily reduced .....                                                 |        |        | -203   |
| 1160                                                       | Appropriation, discretionary (total) .....                                               |        |        | -203   |
| Appropriations, mandatory:                                 |                                                                                          |        |        |        |
| 1201                                                       | Appropriation (special or trust fund) .....                                              | 8,990  | 9,211  | 9,715  |
| 1203                                                       | Appropriation (previously unavailable) .....                                             | 219    | 314    | 119    |
| 1220                                                       | Transferred to Food and Nutrition Service [12-3539] .....                                | -7,871 | -8,170 | -8,459 |
| 1220                                                       | Transferred to Department of Commerce [13-5139] .....                                    | -131   | -130   | -131   |
| 1232                                                       | Appropriations and/or unobligated balance of<br>appropriations temporarily reduced ..... | -150   | -269   |        |
| 1234                                                       | Appropriations precluded from obligation .....                                           | -314   | -119   | -122   |
| 1260                                                       | Appropriations, mandatory (total) .....                                                  | 743    | 837    | 1,122  |
| Spending authority from offsetting collections, mandatory: |                                                                                          |        |        |        |
| 1800                                                       | Collected .....                                                                          | 23     | 1      | 1      |
| 1801                                                       | Change in uncollected payments, Federal sources .....                                    | -1     |        |        |
| 1850                                                       | Spending auth from offsetting collections, mand (total) .....                            | 22     | 1      | 1      |
| 1900                                                       | Budget authority (total) .....                                                           | 765    | 838    | 920    |
| 1930                                                       | Total budgetary resources available .....                                                | 769    | 838    | 920    |

**Change in obligated balance:**

|                                      |                                                              |      |      |      |
|--------------------------------------|--------------------------------------------------------------|------|------|------|
| <b>Unpaid obligations:</b>           |                                                              |      |      |      |
| 3000                                 | Unpaid obligations, brought forward, Oct 1 .....             | 29   | 24   | 21   |
| 3010                                 | Obligations incurred, unexpired accounts .....               | 769  | 838  | 920  |
| 3020                                 | Outlays (gross) .....                                        | -770 | -841 | -920 |
| 3040                                 | Recoveries of prior year unpaid obligations, unexpired ..... | -4   |      |      |
| 3050                                 | Unpaid obligations, end of year .....                        | 24   | 21   | 21   |
| <b>Uncollected payments:</b>         |                                                              |      |      |      |
| 3060                                 | Uncollected pymts, Fed sources, brought forward, Oct 1 ..... | -1   |      |      |
| 3070                                 | Change in uncollected pymts, Fed sources, unexpired .....    | 1    |      |      |
| <b>Memorandum (non-add) entries:</b> |                                                              |      |      |      |
| 3100                                 | Obligated balance, start of year .....                       | 28   | 24   | 21   |
| 3200                                 | Obligated balance, end of year .....                         | 24   | 21   | 21   |

**Budget authority and outlays, net:**

|                                                                |                                                           |     |     |       |
|----------------------------------------------------------------|-----------------------------------------------------------|-----|-----|-------|
| <b>Discretionary:</b>                                          |                                                           |     |     |       |
| 4000                                                           | Budget authority, gross .....                             |     |     | -203  |
| <b>Outlays, gross:</b>                                         |                                                           |     |     |       |
| 4010                                                           | Outlays from new discretionary authority .....            |     |     | -203  |
| <b>Mandatory:</b>                                              |                                                           |     |     |       |
| 4090                                                           | Budget authority, gross .....                             | 765 | 838 | 1,123 |
| <b>Outlays, gross:</b>                                         |                                                           |     |     |       |
| 4100                                                           | Outlays from new mandatory authority .....                | 754 | 818 | 1,113 |
| 4101                                                           | Outlays from mandatory balances .....                     | 16  | 23  | 10    |
| 4110                                                           | Outlays, gross (total) .....                              | 770 | 841 | 1,123 |
| <b>Offsets against gross budget authority and outlays:</b>     |                                                           |     |     |       |
| Offsetting collections (collected) from:                       |                                                           |     |     |       |
| 4120                                                           | Federal sources .....                                     | -23 | -1  | -1    |
| <b>Additional offsets against gross budget authority only:</b> |                                                           |     |     |       |
| 4140                                                           | Change in uncollected pymts, Fed sources, unexpired ..... | 1   |     |       |
| 4160                                                           | Budget authority, net (mandatory) .....                   | 743 | 837 | 1,122 |
| 4170                                                           | Outlays, net (mandatory) .....                            | 747 | 840 | 1,122 |
| 4180                                                           | Budget authority, net (total) .....                       | 743 | 837 | 919   |
| 4190                                                           | Outlays, net (total) .....                                | 747 | 840 | 919   |

The Agriculture Appropriations Act of 1935 (7 U.S.C. 612c) established the Section 32 program which provides that 30 percent of U.S. Customs receipts for each calendar year are transferred to this account within the Department of Agriculture. The purpose of the Section 32 program is three-fold: to encourage the exportation of agricultural commodities and products, to encourage domestic consumption of agricultural products by diverting them, and to reestablish farmers' purchasing power by making payments in connection with the normal production of any agricultural commodity for domestic consumption. There is also a requirement that the funds available under Section 32 shall be principally devoted to perishable agricultural commodities (e.g.,

fruits and vegetables). Program funds are used for a variety of purposes in support of the three primary purposes specified in the program's authorizing legislation. Funds may be used to stabilize market conditions through purchasing surplus commodities which are in turn, distributed to nutrition assistance programs. Program funds are also used to purchase commodities that are distributed to schools as part of Child Nutrition Programs entitlements. Furthermore, funds are transferred to the Food and Nutrition Service for commodity purchases under section 6 of the National School Lunch Act and other authorities specified in the Child Nutrition Programs statutes.

**Object Classification** (in millions of dollars)

| Identification code 12-5209-0-2-605 | 2013 actual                                                   | 2014 est. | 2015 est. |     |
|-------------------------------------|---------------------------------------------------------------|-----------|-----------|-----|
| <b>Direct obligations:</b>          |                                                               |           |           |     |
| 11.1                                | Personnel compensation: Full-time permanent .....             | 14        | 18        | 18  |
| 12.1                                | Civilian personnel benefits .....                             | 4         | 5         | 5   |
| 21.0                                | Travel and transportation of persons .....                    | 1         | 1         | 1   |
| 22.0                                | Transportation of things .....                                | 1         | 5         | 5   |
| 23.3                                | Communications, utilities, and miscellaneous charges .....    | 1         | 1         | 1   |
| 24.0                                | Printing and reproduction .....                               | 1         | 1         | 1   |
| 25.2                                | Other services from non-Federal sources .....                 | 10        | 18        | 19  |
| 25.3                                | Other goods and services from Federal sources .....           | 21        | 25        | 26  |
| 26.0                                | Supplies and materials: Grants of commodities to States ..... | 714       | 762       | 842 |
| 31.0                                | Equipment .....                                               | 1         | 1         | 1   |
| 99.0                                | Direct obligations .....                                      | 768       | 837       | 919 |
| 99.0                                | Reimbursable obligations .....                                | 1         | 1         | 1   |
| 99.9                                | Total new obligations .....                                   | 769       | 838       | 920 |

**Employment Summary**

| Identification code 12-5209-0-2-605 | 2013 actual                                                 | 2014 est. | 2015 est. |     |
|-------------------------------------|-------------------------------------------------------------|-----------|-----------|-----|
| 1001                                | Direct civilian full-time equivalent employment .....       | 160       | 172       | 172 |
| 2001                                | Reimbursable civilian full-time equivalent employment ..... | 9         | 9         | 9   |

**Trust Funds**

EXPENSES AND REFUNDS, INSPECTION AND GRADING OF FARM PRODUCTS

**Special and Trust Fund Receipts** (in millions of dollars)

| Identification code 12-8015-0-7-352 | 2013 actual                                                                               | 2014 est. | 2015 est. |      |
|-------------------------------------|-------------------------------------------------------------------------------------------|-----------|-----------|------|
| 0100                                | Balance, start of year .....                                                              |           |           | 2    |
| <b>Receipts:</b>                    |                                                                                           |           |           |      |
| 0220                                | Deposits of Fees, Inspection and Grading of Farm Products,<br>AMS .....                   | 149       | 155       | 154  |
| 0240                                | Payments from General Fund, Wool Research, Development, and<br>Promotion Trust Fund ..... | 2         | 2         | 2    |
| 0299                                | Total receipts and collections .....                                                      | 151       | 157       | 156  |
| 0400                                | Total: Balances and collections .....                                                     | 151       | 157       | 158  |
| <b>Appropriations:</b>              |                                                                                           |           |           |      |
| 0500                                | Expenses and Refunds, Inspection and Grading of Farm<br>Products .....                    | -151      | -155      | -156 |
| 0799                                | Balance, end of year .....                                                                |           | 2         | 2    |

**Program and Financing** (in millions of dollars)

| Identification code 12-8015-0-7-352     | 2013 actual                                       | 2014 est. | 2015 est. |     |
|-----------------------------------------|---------------------------------------------------|-----------|-----------|-----|
| <b>Obligations by program activity:</b> |                                                   |           |           |     |
| 0001                                    | Dairy products .....                              | 6         | 7         | 7   |
| 0002                                    | Fruits and vegetables .....                       | 62        | 65        | 65  |
| 0003                                    | Meat grading .....                                | 31        | 32        | 32  |
| 0004                                    | Poultry products .....                            | 43        | 35        | 35  |
| 0005                                    | Miscellaneous agricultural commodities .....      | 14        | 30        | 30  |
| 0900                                    | Total new obligations .....                       | 156       | 169       | 169 |
| <b>Budgetary Resources:</b>             |                                                   |           |           |     |
| Unobligated balance:                    |                                                   |           |           |     |
| 1000                                    | Unobligated balance brought forward, Oct 1 .....  | 68        | 70        | 70  |
| 1021                                    | Recoveries of prior year unpaid obligations ..... | 5         |           |     |

EXPENSES AND REFUNDS, INSPECTION AND GRADING OF FARM PRODUCTS—Continued  
Program and Financing—Continued

| Identification code 12-8015-0-7-352                                                            | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------------------------------------------|-------------|-----------|-----------|
| 1050 Unobligated balance (total) .....                                                         | 73          | 70        | 70        |
| Budget authority:                                                                              |             |           |           |
| Appropriations, mandatory:                                                                     |             |           |           |
| 1201 Appropriation (special or trust fund) .....                                               | 151         | 155       | 156       |
| 1221 Appropriations Farm Bill (AMA SPM, and NOCS) transferred from other accts [12-4336] ..... | 2           | 14        | 13        |
| 1260 Appropriations, mandatory (total) .....                                                   | 153         | 169       | 169       |
| 1930 Total budgetary resources available .....                                                 | 226         | 239       | 239       |
| Memorandum (non-add) entries:                                                                  |             |           |           |
| 1941 Unexpired unobligated balance, end of year .....                                          | 70          | 70        | 70        |
| <b>Change in obligated balance:</b>                                                            |             |           |           |
| Unpaid obligations:                                                                            |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 .....                                          | 28          | 19        | 47        |
| 3010 Obligations incurred, unexpired accounts .....                                            | 156         | 169       | 169       |
| 3020 Outlays (gross) .....                                                                     | -160        | -141      | -169      |
| 3040 Recoveries of prior year unpaid obligations, unexpired .....                              | -5          |           |           |
| 3050 Unpaid obligations, end of year .....                                                     | 19          | 47        | 47        |
| Memorandum (non-add) entries:                                                                  |             |           |           |
| 3100 Obligated balance, start of year .....                                                    | 28          | 19        | 47        |
| 3200 Obligated balance, end of year .....                                                      | 19          | 47        | 47        |
| <b>Budget authority and outlays, net:</b>                                                      |             |           |           |
| Mandatory:                                                                                     |             |           |           |
| 4090 Budget authority, gross .....                                                             | 153         | 169       | 169       |
| Outlays, gross:                                                                                |             |           |           |
| 4100 Outlays from new mandatory authority .....                                                | 69          | 118       | 118       |
| 4101 Outlays from mandatory balances .....                                                     | 91          | 23        | 51        |
| 4110 Outlays, gross (total) .....                                                              | 160         | 141       | 169       |
| 4180 Budget authority, net (total) .....                                                       | 153         | 169       | 169       |
| 4190 Outlays, net (total) .....                                                                | 160         | 141       | 169       |
| <b>Memorandum (non-add) entries:</b>                                                           |             |           |           |
| 5000 Total investments, SOY: Federal securities: Par value .....                               |             |           | 2         |
| 5001 Total investments, EOY: Federal securities: Par value .....                               |             | 2         |           |

*Expenses and refunds, inspection and grading of farm products.*—The Agricultural Marketing Service's commodity grading programs provide grading, examination, and certification services for a wide variety of fresh and processed food commodities using federally approved grade standards and purchase specifications. Commodities graded include poultry, livestock, meat, dairy products, and fresh and processed fruits and vegetables. These programs use official grade standards which reflect the relative quality of a particular food commodity based on laboratory testing and characteristics such as taste, color, weight, and physical condition. Producers voluntarily request grading and certification services which are provided on a fee for service basis.

Object Classification (in millions of dollars)

| Identification code 12-8015-0-7-352                             | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------------------|-------------|-----------|-----------|
| Direct obligations:                                             |             |           |           |
| Personnel compensation:                                         |             |           |           |
| 11.1 Full-time permanent .....                                  | 72          | 76        | 76        |
| 11.3 Other than full-time permanent .....                       | 6           | 8         | 8         |
| 11.5 Other personnel compensation .....                         | 11          | 11        | 11        |
| Total personnel compensation .....                              | 89          | 95        | 95        |
| 12.1 Civilian personnel benefits .....                          | 26          | 29        | 29        |
| 13.0 Benefits for former personnel .....                        | 2           |           |           |
| 21.0 Travel and transportation of persons .....                 | 9           | 4         | 4         |
| 23.2 Rental payments to others .....                            | 1           | 2         | 2         |
| 23.3 Communications, utilities, and miscellaneous charges ..... | 5           | 4         | 4         |
| 25.2 Other services from non-Federal sources .....              | 8           | 7         | 7         |
| 25.3 Other goods and services from Federal sources .....        | 8           | 9         | 9         |
| 26.0 Supplies and materials .....                               | 1           | 2         | 2         |
| 31.0 Equipment .....                                            | 1           | 1         | 1         |
| 41.0 Grants, subsidies, and contributions .....                 | 6           | 16        | 16        |
| 99.9 Total new obligations .....                                | 156         | 169       | 169       |

Employment Summary

| Identification code 12-8015-0-7-352                        | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment ..... | 1,318       | 1,341     | 1,341     |

MILK MARKET ORDERS ASSESSMENT FUND

Program and Financing (in millions of dollars)

| Identification code 12-8412-0-8-351                                | 2013 actual | 2014 est. | 2015 est. |
|--------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                            |             |           |           |
| 0801 Administration .....                                          | 45          | 47        | 49        |
| 0802 Marketing service .....                                       | 8           | 8         | 8         |
| 0900 Total new obligations .....                                   | 53          | 55        | 57        |
| <b>Budgetary Resources:</b>                                        |             |           |           |
| Budget authority:                                                  |             |           |           |
| Spending authority from offsetting collections, mandatory:         |             |           |           |
| 1800 Collected .....                                               | 53          | 55        | 57        |
| 1850 Spending auth from offsetting collections, mand (total) ..... | 53          | 55        | 57        |
| 1900 Budget authority (total) .....                                | 53          | 55        | 57        |
| 1930 Total budgetary resources available .....                     | 53          | 55        | 57        |
| <b>Change in obligated balance:</b>                                |             |           |           |
| Unpaid obligations:                                                |             |           |           |
| 3010 Obligations incurred, unexpired accounts .....                | 53          | 55        | 57        |
| 3020 Outlays (gross) .....                                         | -53         | -55       | -57       |
| <b>Budget authority and outlays, net:</b>                          |             |           |           |
| Mandatory:                                                         |             |           |           |
| 4090 Budget authority, gross .....                                 | 53          | 55        | 57        |
| Outlays, gross:                                                    |             |           |           |
| 4100 Outlays from new mandatory authority .....                    | 53          | 55        | 57        |
| Offsets against gross budget authority and outlays:                |             |           |           |
| Offsetting collections (collected) from:                           |             |           |           |
| 4123 Non-Federal sources .....                                     | -53         | -55       | -57       |

The Secretary of Agriculture is authorized by the Agricultural Marketing Agreement Act of 1937, as amended under certain conditions to issue Federal milk marketing orders establishing minimum prices which handlers are required to pay for milk purchased from producers. There are currently 10 Federally-sanctioned milk market orders in operation.

Market administrators are appointed by the Secretary and are responsible for carrying out the terms of specific marketing orders. Their operating expenses, partly financed by assessments on regulated handlers and partly by deductions from producers, are reported to the Agricultural Marketing Service. The majority of these funds are collected and deposited in checking and savings accounts in local banks, and disbursed directly by the market administrator. A portion of the funds collected are invested in securities such as certificates of deposit.

Expenses of local offices are met from an administrative fund and a marketing service fund, which are prescribed in each order. The administrative fund is derived from prorated handler assessments. The marketing service fund of the individual order disseminates market information to producers who are not members of a qualified cooperative. It also provides for the verification of the weights, sampling, and testing of milk from these producers. The cost of these services is borne by such producers.

The maximum rates for administrative assessment and for marketing services are set forth in each order and adjustments below these rates are made from time to time upon recommendations by the market administrator and upon approval of the Agricultural Marketing Service to provide reserves at about a six month operating level. Upon termination of any order, the statute provides for distributing the proceeds from net assets pro rata to contributing handlers or producers, as the case may be.

**Object Classification** (in millions of dollars)

| Identification code 12-8412-0-8-351                             | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------------------|-------------|-----------|-----------|
| <b>Reimbursable obligations:</b>                                |             |           |           |
| <b>Personnel compensation:</b>                                  |             |           |           |
| 11.1 Full-time permanent .....                                  | 29          | 31        | 32        |
| 11.3 Other than full-time permanent .....                       | 1           | 1         | 1         |
| 11.5 Other personnel compensation .....                         | 1           | 1         | 1         |
| 11.9 Total personnel compensation .....                         | 30          | 33        | 34        |
| 12.1 Civilian personnel benefits .....                          | 10          | 10        | 10        |
| 21.0 Travel and transportation of persons .....                 | 3           | 3         | 3         |
| 23.2 Rental payments to others .....                            | 4           | 4         | 4         |
| 23.3 Communications, utilities, and miscellaneous charges ..... | 2           | 2         | 2         |
| 25.2 Other services from non-Federal sources .....              | 1           | 1         | 1         |
| 26.0 Supplies and materials .....                               | 1           | 1         | 2         |
| 31.0 Equipment .....                                            | 2           | 1         | 1         |
| 99.9 Total new obligations .....                                | 53          | 55        | 57        |

**Employment Summary**

| Identification code 12-8412-0-8-351                              | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------------|-------------|-----------|-----------|
| 2001 Reimbursable civilian full-time equivalent employment ..... | 366         | 366       | 366       |

**RISK MANAGEMENT AGENCY**

*Federal Funds*

**[RISK MANAGEMENT AGENCY] RMA SALARIES AND EXPENSES**

For necessary expenses of the Risk Management Agency, **[\$71,496,000]** \$76,779,000: *Provided*, That not to exceed \$1,000 shall be available for official reception and representation expenses, as authorized by 7 U.S.C. 1506(i). (*Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.*)

**Program and Financing** (in millions of dollars)

| Identification code 12-2707-0-1-351                             | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                         |             |           |           |
| 0001 Administrative and operating expenses .....                | 69          | 71        | 77        |
| <b>Budgetary Resources:</b>                                     |             |           |           |
| <b>Budget authority:</b>                                        |             |           |           |
| <b>Appropriations, discretionary:</b>                           |             |           |           |
| 1100 Appropriation .....                                        | 75          | 71        | 77        |
| 1130 Appropriations permanently reduced .....                   | -6          |           |           |
| 1160 Appropriation, discretionary (total) .....                 | 69          | 71        | 77        |
| 1930 Total budgetary resources available .....                  | 69          | 71        | 77        |
| <b>Change in obligated balance:</b>                             |             |           |           |
| <b>Unpaid obligations:</b>                                      |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 .....           | 17          | 12        | 12        |
| 3010 Obligations incurred, unexpired accounts .....             | 69          | 71        | 77        |
| 3020 Outlays (gross) .....                                      | -73         | -71       | -76       |
| 3041 Recoveries of prior year unpaid obligations, expired ..... | -1          |           |           |
| 3050 Unpaid obligations, end of year .....                      | 12          | 12        | 13        |
| <b>Memorandum (non-add) entries:</b>                            |             |           |           |
| 3100 Obligated balance, start of year .....                     | 17          | 12        | 12        |
| 3200 Obligated balance, end of year .....                       | 12          | 12        | 13        |
| <b>Budget authority and outlays, net:</b>                       |             |           |           |
| <b>Discretionary:</b>                                           |             |           |           |
| 4000 Budget authority, gross .....                              | 69          | 71        | 77        |
| <b>Outlays, gross:</b>                                          |             |           |           |
| 4010 Outlays from new discretionary authority .....             | 59          | 57        | 62        |
| 4011 Outlays from discretionary balances .....                  | 14          | 14        | 14        |
| 4020 Outlays, gross (total) .....                               | 73          | 71        | 76        |
| 4180 Budget authority, net (total) .....                        | 69          | 71        | 77        |
| 4190 Outlays, net (total) .....                                 | 73          | 71        | 76        |

The Risk Management Agency (RMA) was established under provisions of the Federal Agriculture Improvement and Reform Act of 1996 (1996 Act), P.L. 104-127, approved April 4, 1996. RMA is responsible for administration and oversight of the crop

insurance program as authorized under the Federal Crop Insurance Act (7 U.S.C. 1501 et seq.) . This account includes resources to maintain ongoing operations of the Federal crop insurance program and other functions assigned to RMA such as risk management education. The 2015 Budget requests \$76.779 million, of which \$2.265 million will be utilized for additional compliance and other activities related to the Improper Payments Elimination and Recovery Act (IPERA).

The Federal crop insurance program is delivered through private insurance companies. Certain administrative expenses incurred by the companies are reimbursed through mandatory funding that is reflected in the Federal Crop Insurance Corporation Fund account. The funding in this account appropriately covers administrative activities for RMA where mandatory funding is not available and cannot be funded with funds from the Federal Crop Insurance Corporation Fund account.

**Object Classification** (in millions of dollars)

| Identification code 12-2707-0-1-351                             | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------------------|-------------|-----------|-----------|
| <b>Direct obligations:</b>                                      |             |           |           |
| <b>Personnel compensation:</b>                                  |             |           |           |
| 11.1 Full-time permanent .....                                  | 40          | 43        | 45        |
| 11.3 Other than full-time permanent .....                       | 1           | 1         | 1         |
| 11.9 Total personnel compensation .....                         | 41          | 44        | 46        |
| 12.1 Civilian personnel benefits .....                          | 12          | 12        | 12        |
| 21.0 Travel and transportation of persons .....                 | 1           | 1         | 1         |
| 23.2 Rental payments to others .....                            |             |           | 3         |
| 23.3 Communications, utilities, and miscellaneous charges ..... | 1           |           | 1         |
| 25.2 Other services from non-Federal sources .....              | 14          | 14        | 14        |
| 99.9 Total new obligations .....                                | 69          | 71        | 77        |

**Employment Summary**

| Identification code 12-2707-0-1-351                        | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment ..... | 446         | 455       | 467       |

**CORPORATIONS**

The following corporations and agencies are hereby authorized to make expenditures, within the limits of funds and borrowing authority available to each such corporation or agency and in accord with law, and to make contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act as may be necessary in carrying out the programs set forth in the budget for the current fiscal year for such corporation or agency, except as hereinafter provided. (*Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.*)

**FEDERAL CROP INSURANCE CORPORATION FUND**

For payments as authorized by section 516 of the Federal Crop Insurance Act (7 U.S.C. 1516), such sums as may be necessary, to remain available until expended. (*Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.*)

**Program and Financing** (in millions of dollars)

| Identification code 12-4085-0-3-351                  | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>              |             |           |           |
| 0001 Indemnities .....                               | 10,818      | 7,240     | 6,105     |
| 0002 Delivery Expenses .....                         | 1,349       | 1,315     | 1,334     |
| 0003 Underwriting Gains .....                        |             | 1,343     | 1,062     |
| 0004 Federal Crop Insurance Act Initiatives .....    | 39          | 62        | 62        |
| 0799 Total direct obligations .....                  | 12,206      | 9,960     | 8,563     |
| 0801 Reimbursable program - indemnities .....        | 8,789       | 4,513     | 3,815     |
| 0802 Reimbursable program - program related IT ..... | 20          | 20        | 20        |

FEDERAL CROP INSURANCE CORPORATION FUND—Continued  
Program and Financing—Continued

| Identification code 12-4085-0-3-351                                                        | 2013 actual | 2014 est. | 2015 est. |
|--------------------------------------------------------------------------------------------|-------------|-----------|-----------|
| 0899 Total reimbursable obligations .....                                                  | 8,809       | 4,533     | 3,835     |
| 0900 Total new obligations .....                                                           | 21,015      | 14,493    | 12,398    |
| <b>Budgetary Resources:</b>                                                                |             |           |           |
| Unobligated balance:                                                                       |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 .....                                      | 564         | 565       | 565       |
| 1021 Recoveries of prior year unpaid obligations .....                                     | 1           |           |           |
| 1050 Unobligated balance (total) .....                                                     | 565         | 565       | 565       |
| Budget authority:                                                                          |             |           |           |
| Appropriations, mandatory:                                                                 |             |           |           |
| 1200 Appropriation .....                                                                   | 12,208      | 9,963     | 8,667     |
| 1220 Appropriations transferred to other accts [12-0502] .....                             | -5          | -5        | -5        |
| 1221 Appropriations transferred from other accts [12-4336] .....                           | 6           | 6         | 6         |
| 1232 Appropriations and/or unobligated balance of appropriations temporarily reduced ..... | -3          | -4        |           |
| 1260 Appropriations, mandatory (total) .....                                               | 12,206      | 9,960     | 8,668     |
| Spending authority from offsetting collections, mandatory:                                 |             |           |           |
| 1800 Collected .....                                                                       | 8,809       | 4,533     | 3,835     |
| 1850 Spending auth from offsetting collections, mand (total) .....                         | 8,809       | 4,533     | 3,835     |
| 1900 Budget authority (total) .....                                                        | 21,015      | 14,493    | 12,503    |
| 1930 Total budgetary resources available .....                                             | 21,580      | 15,058    | 13,068    |
| Memorandum (non-add) entries:                                                              |             |           |           |
| 1941 Unexpired unobligated balance, end of year .....                                      | 565         | 565       | 670       |
| <b>Change in obligated balance:</b>                                                        |             |           |           |
| Unpaid obligations:                                                                        |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 .....                                      | 3,235       | 1,706     | 2,954     |
| 3010 Obligations incurred, unexpired accounts .....                                        | 21,015      | 14,493    | 12,398    |
| 3020 Outlays (gross) .....                                                                 | -22,543     | -13,245   | -12,568   |
| 3040 Recoveries of prior year unpaid obligations, unexpired .....                          | -1          |           |           |
| 3050 Unpaid obligations, end of year .....                                                 | 1,706       | 2,954     | 2,784     |
| Memorandum (non-add) entries:                                                              |             |           |           |
| 3100 Obligated balance, start of year .....                                                | 3,235       | 1,706     | 2,954     |
| 3200 Obligated balance, end of year .....                                                  | 1,706       | 2,954     | 2,784     |
| <b>Budget authority and outlays, net:</b>                                                  |             |           |           |
| Mandatory:                                                                                 |             |           |           |
| 4090 Budget authority, gross .....                                                         | 21,015      | 14,493    | 12,503    |
| Outlays, gross:                                                                            |             |           |           |
| 4100 Outlays from new mandatory authority .....                                            | 19,439      | 11,624    | 12,070    |
| 4101 Outlays from mandatory balances .....                                                 | 3,104       | 1,621     | 498       |
| 4110 Outlays, gross (total) .....                                                          | 22,543      | 13,245    | 12,568    |
| Offsets against gross budget authority and outlays:                                        |             |           |           |
| Offsetting collections (collected) from:                                                   |             |           |           |
| 4123 Non-Federal sources .....                                                             | -8,809      | -4,533    | -3,835    |
| 4180 Budget authority, net (total) .....                                                   | 12,206      | 9,960     | 8,668     |
| 4190 Outlays, net (total) .....                                                            | 13,734      | 8,712     | 8,733     |
| <b>Memorandum (non-add) entries:</b>                                                       |             |           |           |
| 5092 Unavailable balance, SOY: Appropriations .....                                        |             | 3         | 7         |
| 5093 Unavailable balance, EOY: Appropriations .....                                        | 3           | 7         | 7         |

Summary of Budget Authority and Outlays (in millions of dollars)

|                                         | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------|-------------|-----------|-----------|
| Enacted/requested:                      |             |           |           |
| Budget Authority .....                  | 12,206      | 9,960     | 8,668     |
| Outlays .....                           | 13,734      | 8,712     | 8,733     |
| Legislative proposal, subject to PAYGO: |             |           |           |
| Budget Authority .....                  |             |           | -691      |
| Outlays .....                           |             |           | -691      |
| Total:                                  |             |           |           |
| Budget Authority .....                  | 12,206      | 9,960     | 7,977     |
| Outlays .....                           | 13,734      | 8,712     | 8,042     |

The Federal Crop Insurance Corporation (FCIC) is a wholly owned government corporation created February 16, 1938 (7 U.S.C. 1501). FCIC is administered by the Risk Management Agency (RMA), and provides economic stability to agriculture through crop insurance. The Federal crop insurance program includes products providing crop yield and revenue insurance, pasture, rangeland forage, and livestock insurance, as well as

other educational and risk mitigation initiatives/tools. The Federal crop insurance program provides farmers with a risk management program that protects against agricultural production losses due to unavoidable causes such as drought, excessive moisture, hail, wind, lightning, and insects. In addition to these causes, revenue insurance programs are available to protect against loss of revenue. Federal crop insurance is provided through private insurance companies that market and service policies. Federal crop insurance is available for more than 350 different commodities in over 3,066 counties covering all 50 states, and Puerto Rico. For the 2013 Crop Year, there were 1.2 million policies written with over \$11 billion in premiums.

The 2015 Budget requests funding to support \$12.5 billion in obligations, a decrease of over \$2 billion from the 2014 estimated obligations of \$14.5 billion. For the Budget, 2015 funding level estimates and out are based on a 1.0 loss ratio, which is the statutory target loss ratio used for estimating future crop insurance costs.

The minimum level of coverage is Catastrophic (CAT) crop insurance, which compensates the farmer for losses exceeding 50 percent of the individual's average yield at 55 percent of the expected market price; the premium is entirely subsidized. The cost to the producer for CAT coverage is an annual administrative fee of \$300 per crop per county.

Additional coverage is available to producers and is commonly referred to as "buy-up" coverage. Policyholders can elect to be paid up to 100 percent of the market price established by FCIC for each unit of production their actual yield is less than the individual yield guarantee. Premium rates for additional coverage depend on the level of protection selected and vary from crop to crop and county to county. Producers are assessed a fee of \$30 per crop, per county, in addition to a share of the premium. The additional levels of insurance coverage are more attractive to farmers due to availability of optional units, other policy provisions not available with CAT coverage, and the ability to obtain a level of protection that permits them to use crop insurance as loan collateral and to achieve greater financial security.

Revenue protection for specified products is provided by extending traditional crop insurance protection, based on actual production history, to include price variability based on futures market prices. Producers have a choice of revenue protection (protection against loss of revenue caused by low prices, low yields, or a combination of both) or yield protection (protection for production losses only) within one Basic Provision and the applicable Crop Provision.

The following table illustrates Crop Year statistics as of September 30, 2013. Crop Year is generally all activity for crops from July 1-June 30 of a given year. For the 2013 Crop Year the data includes actuals through mid-February of 2014.

|                                     | 2013 est. | 2014 est. | 2015 est. |
|-------------------------------------|-----------|-----------|-----------|
| Number of States .....              | 50        | 50        | 50        |
| Number of counties .....            | 3,066     | 3,066     | 3,066     |
| Insurance in force (millions) ..... | 123,092   | 104,831   | 89,791    |
| Insured acreage (millions) .....    | 295       | 298       | 277       |
| <hr/>                               |           |           |           |
| Producer premium (millions) .....   | 4,480     | 3,781     | 3,211     |
| Premium subsidy (millions) .....    | 7,245     | 6,138     | 5,225     |
| <hr/>                               |           |           |           |
| Total premium (millions) .....      | 11,725    | 9,920     | 8,436     |
| <hr/>                               |           |           |           |
| Indemnities (millions) .....        | 10,318    | 9,920     | 8,436     |
| Loss ratio .....                    | .88       | 1.00      | 1.00      |

**Financing.**—The Corporation is authorized under the Federal Crop Insurance Act, as amended, to use funds from the issuance of capital stock which provides working capital for the Corporation.

Receipts, which are for deposit to this fund, mainly come from premiums paid by farmers. The principal payments from this fund are for indemnities to insured farmers, and administrative expenses for approved insurance providers.

Premium subsidies are authorized by section 508(b) of the Federal Crop Insurance Act, as amended, and are received through appropriations.

The following table illustrates premium subsidies and indemnities for all crop years as expected to occur during the period of October 1-September 30 for fiscal years 2014 and 2015. The 2014 figures on the table represent actuals through mid-February 2014.

| PREMIUM AND SUBSIDY                                   |           |           |  |
|-------------------------------------------------------|-----------|-----------|--|
| [In millions of dollars]                              |           |           |  |
|                                                       | 2014 est. | 2015 est. |  |
| <b>Premiums:</b>                                      |           |           |  |
| Additional coverage premium subsidy .....             | 6,982     | 5,862     |  |
| Catastrophic coverage premium subsidy .....           | 258       | 243       |  |
| Subtotal, premium subsidy .....                       | 7,240     | 6,105     |  |
| Producer premium .....                                | 4,513     | 3,815     |  |
| Total premiums .....                                  | 11,753    | 9,920     |  |
| <b>Indemnities:</b>                                   |           |           |  |
| Additional coverage .....                             | 10,120    | 9,677     |  |
| Catastrophic coverage .....                           | 198       | 243       |  |
| Total indemnities .....                               | 10,318    | 9,920     |  |
| <b>NET INCOME OR LOSS (-) ON INSURANCE OPERATIONS</b> |           |           |  |
| [In millions of dollars]                              |           |           |  |
|                                                       | 2014 est. | 2015 est. |  |
| Producer premium less indemnities .....               | -5,805    | -6,105    |  |
| Interest expense, net .....                           | 0         | 0         |  |
| Delivery expenses .....                               | -1,315    | -1,334    |  |
| Other income or expense, net (CAT fees) .....         | 53        | 53        |  |
| Federal Crop Insurance Act Initiatives .....          | -62       | -62       |  |
| Reinsurance underwriting gain (+) or loss (-) .....   | -1,343    | -1,136    |  |
| Net income or loss (-) .....                          | -8,472    | -8,584    |  |

<sup>1</sup>Figures reflect delivery expenses borne by the Fund in accordance with the Food, Conservation, and Energy Act of 2008, P.L. 110-246.

| Balance Sheet (in millions of dollars)                 |             |             |  |
|--------------------------------------------------------|-------------|-------------|--|
| Identification code 12-4085-0-3-351                    |             |             |  |
|                                                        | 2012 actual | 2013 actual |  |
| <b>ASSETS:</b>                                         |             |             |  |
| 1101 Federal assets: Fund balances with Treasury ..... | 3,613       | 1,957       |  |
| 1206 Non-Federal assets: Receivables, net .....        | 5,540       | 568         |  |
| 1999 Total assets .....                                | 9,153       | 2,525       |  |
| <b>LIABILITIES:</b>                                    |             |             |  |
| 2105 Federal liabilities: Other .....                  | 1           |             |  |
| Non-Federal liabilities:                               |             |             |  |
| 2201 Accounts payable .....                            | 1,330       | 1,334       |  |
| 2207 Other .....                                       | 20,821      | 7,849       |  |
| 2999 Total liabilities .....                           | 22,152      | 9,183       |  |
| <b>NET POSITION:</b>                                   |             |             |  |
| 3100 Unexpended appropriations .....                   | 564         | 605         |  |
| 3300 Cumulative results of operations .....            | -13,563     | -7,263      |  |
| 3999 Total net position .....                          | -12,999     | -6,658      |  |
| 4999 Total liabilities and net position .....          | 9,153       | 2,525       |  |

| Object Classification (in millions of dollars)                                |             |           |           |
|-------------------------------------------------------------------------------|-------------|-----------|-----------|
| Identification code 12-4085-0-3-351                                           |             |           |           |
|                                                                               | 2013 actual | 2014 est. | 2015 est. |
| <b>Direct obligations:</b>                                                    |             |           |           |
| 25.2 Other services-Agriculture Risk Protection Act of 2000 Initiatives ..... | 39          | 62        | 62        |
| 25.2 Other services from non-Federal sources .....                            | 1,349       | 2,658     | 2,396     |
| 42.0 Insurance claims and indemnities (reinsured buyup) .....                 | 10,818      | 7,240     | 6,105     |
| 99.0 Direct obligations .....                                                 | 12,206      | 9,960     | 8,563     |

|                                                                 |        |        |        |
|-----------------------------------------------------------------|--------|--------|--------|
| <b>Reimbursable obligations:</b>                                |        |        |        |
| 42.0 Insurance claims, indemnities and program related IT ..... | 8,809  | 4,533  | 3,835  |
| 99.0 Reimbursable obligations .....                             | 8,809  | 4,533  | 3,835  |
| 99.9 Total new obligations .....                                | 21,015 | 14,493 | 12,398 |

FEDERAL CROP INSURANCE CORPORATION FUND  
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 12-4085-4-3-351       |                                                  | 2013 actual | 2014 est. | 2015 est. |
|-------------------------------------------|--------------------------------------------------|-------------|-----------|-----------|
| <b>Budgetary Resources:</b>               |                                                  |             |           |           |
| Budget authority:                         |                                                  |             |           |           |
| Appropriations, mandatory:                |                                                  |             |           |           |
| 1200                                      | Appropriation .....                              |             |           | -691      |
| 1260                                      | Appropriations, mandatory (total) .....          |             |           | -691      |
| 1900                                      | Budget authority (total) .....                   |             |           | -691      |
| 1930                                      | Total budgetary resources available .....        |             |           | -691      |
| Memorandum (non-add) entries:             |                                                  |             |           |           |
| 1941                                      | Unexpired unobligated balance, end of year ..... |             |           | -691      |
| <b>Change in obligated balance:</b>       |                                                  |             |           |           |
| Unpaid obligations:                       |                                                  |             |           |           |
| 3020                                      | Outlays (gross) .....                            |             |           | 691       |
| 3050                                      | Unpaid obligations, end of year .....            |             |           | 691       |
| Memorandum (non-add) entries:             |                                                  |             |           |           |
| 3200                                      | Obligated balance, end of year .....             |             |           | 691       |
| <b>Budget authority and outlays, net:</b> |                                                  |             |           |           |
| Mandatory:                                |                                                  |             |           |           |
| 4090                                      | Budget authority, gross .....                    |             |           | -691      |
| Outlays, gross:                           |                                                  |             |           |           |
| 4100                                      | Outlays from new mandatory authority .....       |             |           | -691      |
| 4180                                      | Budget authority, net (total) .....              |             |           | -691      |
| 4190                                      | Outlays, net (total) .....                       |             |           | -691      |

As part of the President's commitment to fiscal responsibility the 2015 Budget includes five proposals:

1. Establish a reasonable rate of return to participating crop insurance companies. A USDA commissioned study found that when compared to other private companies, crop insurance companies' return should be around 12 percent, but it is currently expected to be 14 percent. The Administration is proposing to lower the crop insurance companies' return on retained premium to meet the 12 percent target. This proposal is expected to save about \$1.2 billion over 10 years.

2. Reduce the reimbursement rate of administrative and operating expenses. The current cap on administrative expenses to be paid to participating crop insurance companies is based on the 2010 premiums, which were among the highest ever. A more appropriate level for the cap would be based on 2006 premiums, neutralizing the spike in commodity prices over the last four years, but not harming the delivery system. The Administration, therefore, proposes setting the cap at \$0.9 billion adjusted annually for inflation. This proposal is expected to save about \$2.9 billion over 10 years.

3. Lower the subsidy paid for producer premium by 3 percentage points for policies where the Government subsidizes more than 50 percent of the premium. Producers with policies whose premium subsidies are 50 percent or less would not be affected by this change. Currently the government subsidizes buy-up coverage at 60 percent on average. That level of a subsidy is no longer needed to boost or sustain participation. Participation has increased substantially in recent years and farmers have, by now, incorporated crop insurance into their business model. With that level of participation, the reduced premium levels will still provide a level of subsidy sufficient to incentivize participation, and the safety net will remain intact. This proposal is expected to save about \$3.8 billion over 10 years.

FEDERAL CROP INSURANCE CORPORATION FUND—Continued

4. Reduce premium subsidy by 4 percentage points for revenue coverage that provides protection for upward price movements at harvest time. Producers will be able to continue to purchase affordable revenue coverage for potential upward price changes that may occur at time of harvest. This type of revenue coverage is the most expensive and provides producers with coverage that can fluctuate depending on price movement at time of harvest. The ability to have increased harvest price coverage seamlessly integrated into a crop insurance policy presents a convenience that approximates certain revenue protection available through private sector markets, and this proposal would shift more of the cost of this enhanced coverage from the taxpayer to the insured party, while still maintaining the availability and integrity of the policy. This proposal is expected to save about \$6.3 billion over 10 years.

5. Rescind the authority for the funding of a pilot program for Wild Salmon (Section 523(a) of the Federal Crop Insurance Act) saving \$10 million over 10 years.

**FARM SERVICE AGENCY**

*Federal Funds*

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses of the Farm Service Agency, **[\$1,177,926,000]** \$1,139,323,000: *Provided*, That the Secretary is authorized to use the services, facilities, and authorities (but not the funds) of the Commodity Credit Corporation to make program payments for all programs administered by the Agency: *Provided further*, That other funds made available to the Agency for authorized activities may be advanced to and merged with this account: *Provided further*, That funds made available to county committees shall remain available until expended. (*Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.*)

**Program and Financing** (in millions of dollars)

| Identification code 12-0600-0-1-351                                             | 2013 actual | 2014 est. | 2015 est. |
|---------------------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                                         |             |           |           |
| 0001 Conservation .....                                                         | 291         | 301       | 291       |
| 0002 Income support .....                                                       | 806         | 852       | 823       |
| 0005 Commodity operations .....                                                 | 10          | 25        | 25        |
| 0300 Subtotal, direct program .....                                             | 1,107       | 1,178     | 1,139     |
| 0799 Total direct obligations .....                                             | 1,107       | 1,178     | 1,139     |
| 0801 Farm loans .....                                                           | 288         | 307       | 307       |
| 0802 Other programs .....                                                       | 118         | 92        | 89        |
| 0899 Total reimbursable obligations .....                                       | 406         | 399       | 396       |
| 0900 Total new obligations .....                                                | 1,513       | 1,577     | 1,535     |
| <b>Budgetary Resources:</b>                                                     |             |           |           |
| Unobligated balance:                                                            |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 .....                           | 22          | 20        | 20        |
| 1012 Unobligated balance transfers between expired and unexpired accounts ..... | 20          |           |           |
| 1021 Recoveries of prior year unpaid obligations .....                          | 2           |           |           |
| 1050 Unobligated balance (total) .....                                          | 44          | 20        | 20        |
| Budget authority:                                                               |             |           |           |
| Appropriations, discretionary:                                                  |             |           |           |
| 1100 Appropriation .....                                                        | 1,208       | 1,178     | 1,139     |
| 1130 Appropriations permanently reduced .....                                   | -93         |           |           |
| 1160 Appropriation, discretionary (total) .....                                 | 1,115       | 1,178     | 1,139     |
| Spending authority from offsetting collections, discretionary:                  |             |           |           |
| 1700 Collected .....                                                            | 413         | 399       | 396       |
| 1701 Change in uncollected payments, Federal sources .....                      | -2          |           |           |
| 1750 Spending auth from offsetting collections, disc (total) .....              | 411         | 399       | 396       |
| 1900 Budget authority (total) .....                                             | 1,526       | 1,577     | 1,535     |
| 1930 Total budgetary resources available .....                                  | 1,570       | 1,597     | 1,555     |

|                                                                       |        |        |        |
|-----------------------------------------------------------------------|--------|--------|--------|
| Memorandum (non-add) entries:                                         |        |        |        |
| 1940 Unobligated balance expiring .....                               | -37    |        |        |
| 1941 Unexpired unobligated balance, end of year .....                 | 20     | 20     | 20     |
| <b>Change in obligated balance:</b>                                   |        |        |        |
| Unpaid obligations:                                                   |        |        |        |
| 3000 Unpaid obligations, brought forward, Oct 1 .....                 | 280    | 209    | 186    |
| 3010 Obligations incurred, unexpired accounts .....                   | 1,513  | 1,577  | 1,535  |
| 3011 Obligations incurred, expired accounts .....                     | 20     |        |        |
| 3020 Outlays (gross) .....                                            | -1,571 | -1,600 | -1,541 |
| 3040 Recoveries of prior year unpaid obligations, unexpired .....     | -2     |        |        |
| 3041 Recoveries of prior year unpaid obligations, expired .....       | -31    |        |        |
| 3050 Unpaid obligations, end of year .....                            | 209    | 186    | 180    |
| Uncollected payments:                                                 |        |        |        |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....     | -62    | -41    | -41    |
| 3070 Change in uncollected pymts, Fed sources, unexpired .....        | 2      |        |        |
| 3071 Change in uncollected pymts, Fed sources, expired .....          | 19     |        |        |
| 3090 Uncollected pymts, Fed sources, end of year .....                | -41    | -41    | -41    |
| Memorandum (non-add) entries:                                         |        |        |        |
| 3100 Obligated balance, start of year .....                           | 218    | 168    | 145    |
| 3200 Obligated balance, end of year .....                             | 168    | 145    | 139    |
| <b>Budget authority and outlays, net:</b>                             |        |        |        |
| Discretionary:                                                        |        |        |        |
| 4000 Budget authority, gross .....                                    | 1,526  | 1,577  | 1,535  |
| Outlays, gross:                                                       |        |        |        |
| 4010 Outlays from new discretionary authority .....                   | 1,337  | 1,389  | 1,353  |
| 4011 Outlays from discretionary balances .....                        | 234    | 211    | 188    |
| 4020 Outlays, gross (total) .....                                     | 1,571  | 1,600  | 1,541  |
| Offsets against gross budget authority and outlays:                   |        |        |        |
| Offsetting collections (collected) from:                              |        |        |        |
| 4030 Federal sources .....                                            | -436   | -399   | -396   |
| 4033 Non-Federal sources .....                                        | -2     |        |        |
| 4040 Offsets against gross budget authority and outlays (total) ..... | -438   | -399   | -396   |
| Additional offsets against gross budget authority only:               |        |        |        |
| 4050 Change in uncollected pymts, Fed sources, unexpired .....        | 2      |        |        |
| 4052 Offsetting collections credited to expired accounts .....        | 25     |        |        |
| 4060 Additional offsets against budget authority only (total) .....   | 27     |        |        |
| 4070 Budget authority, net (discretionary) .....                      | 1,115  | 1,178  | 1,139  |
| 4080 Outlays, net (discretionary) .....                               | 1,133  | 1,201  | 1,145  |
| 4180 Budget authority, net (total) .....                              | 1,115  | 1,178  | 1,139  |
| 4190 Outlays, net (total) .....                                       | 1,133  | 1,201  | 1,145  |

The Farm Service Agency (FSA) was established October 3, 1994, pursuant to the Federal Crop Insurance Reform and Department of Agriculture Reorganization Act of 1994, P.L. 103-354. The Department of Agriculture Reorganization Act of 1994 was amended on April 4, 1996, by the Federal Agriculture Improvement and Reform Act of 1996 (1996 Act), P.L. 104-127. The FSA administers a variety of activities, such as farm income support programs through various loans and payments; the Conservation Reserve Program (CRP); the Emergency Conservation Program; the Hazardous Waste Management Program; the Commodity Operation Programs including the warehouse examination function; farm ownership, farm operating, emergency disaster, and other loan programs; and the Noninsured Crop Disaster Assistance Program (NAP), which provides crop loss protection for growers of many crops for which crop insurance is not available. FSA also assists in the administration of several conservation cost-share programs financed by the Commodity Credit Corporation (CCC), including the Grasslands Reserve Program (GRP). In addition, FSA currently provides certain administrative support services to the Foreign Agricultural Service (FAS) and to the Risk Management Agency (RMA). The authority for most FSA programs is continued in the 2014 Farm Bill, the Agricultural Act of 2014.

This consolidated administrative expenses account includes funds to cover expenses of programs administered by, and functions assigned to, FSA. The funds consist of a direct appropriation, transfers from program loan accounts under credit reform procedures, user fees, and advances and reimbursements from other sources. This is a consolidated account for administrative ex-

penses of national, regional, State, and county offices. The 2015 Budget decreases the direct appropriation by \$38.6 million and decreases the transfers by \$0.2 million, providing about \$1.4 billion in total .

USDA's FSA, Natural Resources Conservation Service, and Rural Development offices act as separate franchises, with offices often located adjacent to each other. Prior efforts to improve the efficiency of USDA's county-based offices have resulted in significant co-location and introduction of new information technology to simplify customer transactions.

**Farm programs.**—These programs provide an economic safety net through farm income support to eligible producers, cooperatives, and associations to help improve the economic stability and viability of the agricultural sector and to ensure the production of an adequate and reasonably priced supply of food and fiber. Activities of the Agency include providing direct and counter-cyclical and average crop revenue election payments, providing marketing assistance loans and loan deficiency payments enabling recipients to continue farming operations without marketing their product immediately after harvest, and providing a financial safety net to eligible producers when natural disasters adversely affect their farming operation. These programs range from covering losses of grazing under the Livestock Forage Disaster Program, orchard trees and nursery to help replant or rehabilitate trees under the Tree Assistance Program, crop production and quality under the Supplemental Revenue Assistance Payments Program, production under the Noninsured Crop Disaster Assistance Program, livestock under the Livestock Indemnity Program, livestock, honeybees and farm raised fish for losses that are not covered under the previously listed programs under the Emergency Assistance for Livestock, Honeybees, and Farm Raised Fish.

Farm program activities include the following functions dealing with the administration of programs carried out through the farmer committee system of the FSA: (a) developing program regulations and procedures; (b) collecting and compiling basic data for individual farms; (c) establishing individual farm base acres for farm planting history; (d) notifying producers of established base acres and farm planting histories; (e) conducting referendums and certifying results; (f) accepting farmer certifications and checking compliance for specific purposes; (g) processing commodity loan documents and issuing checks; (h) processing price loss coverage and agricultural risk coverage payments and issuing checks; (i) certifying payment eligibility and monitoring payment limitations; and (j) processing farm storage facility loans and issuing checks.

**Conservation and environment.**—These programs assist agricultural producers and landowners in implementing practices to conserve soil, water, air, and wildlife resources on America's farmland and ranches to help protect the human and natural environment. Objectives of the Agency include improving environmental quality, protecting natural resources, and enhancing habitat for fish and wildlife, including threatened and endangered species; providing Emergency Conservation Program funding for farmers and ranchers to rehabilitate damaged farmland and for carrying out emergency conservation measures during periods of severe drought or flooding; protecting the public health of communities through implementation of the Hazardous Waste Management Program; and implementing contracting, financial reporting, and other administrative operations processes. These activities include: (a) processing producer requests for conservation cost-sharing and issuing conservation reserve rental payments; and (b) transferring funds to the Natural Resources

Conservation Service and other agencies for other conservation programs.

**Commodity operations.**—This activity includes: (a) overall management of CCC-owned commodities; (b) purchasing commodities; (c) donating commodities; (d) selling commodities; (e) accounting for loans and commodities; and (f) commercial warehouse activities, which include improving the effectiveness and efficiency of FSA's commodity acquisition, procurement, storage, and distribution activities to support domestic and international food assistance programs and administering the U.S. Warehouse Act (USWA). FSA provides for the examination of warehouses licensed under the USWA and non-licensed warehouses storing CCC-owned or pledged commodities. Examiners perform periodic examinations of the facilities and the warehouse records to ensure protection of depositors against potential losses of the stored commodities and to ensure compliance with the USWA and any CCC storage agreements.

**Farm loans (reimbursable).**—Provides for administering the direct and guaranteed loan programs covered under the Agricultural Credit Insurance Fund (ACIF). Objectives of the Agency include improving the economic viability of farmers and ranchers, reducing losses in direct loan programs, responding to loan making and servicing requests, and maximizing financial and technical assistance to underserved groups. Activities include reviewing applications, servicing the loan portfolio, and providing technical assistance and guidance to borrowers. Funding for farm loan administrative expenses is transferred to this consolidated account from the ACIF. Appropriations representing subsidy amounts necessary to support the individual program loan levels under Federal Credit Reform are made to the ACIF account.

**Other reimbursable activities.**—FSA collects a fee or is reimbursed for performing a variety of services for other Federal agencies, CCC, industry, and others, including certain administrative support services for the Risk Management Agency and the Foreign Agricultural Service, and for county office services provided to Federal and non-Federal entities, including a variety of services to producers.

**Object Classification** (in millions of dollars)

| Identification code 12-0600-0-1-351                             | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------------------|-------------|-----------|-----------|
| <b>Direct obligations:</b>                                      |             |           |           |
| 11.1 Personnel compensation: Full-time permanent .....          | 163         | 153       | 152       |
| 12.1 Civilian personnel benefits .....                          | 49          | 44        | 43        |
| 21.0 Travel and transportation of persons .....                 | 7           | 4         | 4         |
| 22.0 Transportation of things .....                             | 2           | 1         | 1         |
| 23.3 Communications, utilities, and miscellaneous charges ..... | 9           | 6         | 34        |
| 24.0 Printing and reproduction .....                            | 1           |           |           |
| 25.2 Other services from non-Federal sources .....              | 240         | 310       | 305       |
| 26.0 Supplies and materials .....                               | 2           | 2         | 2         |
| 31.0 Equipment .....                                            | 4           | 3         |           |
| 41.0 Grants, subsidies, and contributions .....                 | 630         | 655       | 598       |
| 99.0 Direct obligations .....                                   | 1,107       | 1,178     | 1,139     |
| 99.0 Reimbursable obligations .....                             | 406         | 399       | 396       |
| 99.9 Total new obligations .....                                | 1,513       | 1,577     | 1,535     |

**Employment Summary**

| Identification code 12-0600-0-1-351                              | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------------|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment .....       | 2,075       | 1,814     | 1,533     |
| 2001 Reimbursable civilian full-time equivalent employment ..... | 2,174       | 2,622     | 2,859     |

**STATE MEDIATION GRANTS**

For grants pursuant to section 502(b) of the Agricultural Credit Act of 1987, as amended (7 U.S.C. 5101-5106), **[\$3,782,000] \$3,404,000.** (Ag-

STATE MEDIATION GRANTS—Continued

*riculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.)*

**Program and Financing** (in millions of dollars)

| Identification code 12-0170-0-1-351                   | 2013 actual | 2014 est. | 2015 est. |
|-------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>               |             |           |           |
| 0001 State mediation grants .....                     | 4           | 4         | 3         |
| 0900 Total new obligations (object class 41.0) .....  | 4           | 4         | 3         |
| <b>Budgetary Resources:</b>                           |             |           |           |
| Budget authority:                                     |             |           |           |
| Appropriations, discretionary:                        |             |           |           |
| 1100 Appropriation .....                              | 4           | 4         | 3         |
| 1160 Appropriation, discretionary (total) .....       | 4           | 4         | 3         |
| 1930 Total budgetary resources available .....        | 4           | 4         | 3         |
| <b>Change in obligated balance:</b>                   |             |           |           |
| Unpaid obligations:                                   |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 ..... | 1           | 1         | 1         |
| 3010 Obligations incurred, unexpired accounts .....   | 4           | 4         | 3         |
| 3020 Outlays (gross) .....                            | -4          | -4        | -3        |
| 3050 Unpaid obligations, end of year .....            | 1           | 1         | 1         |
| Memorandum (non-add) entries:                         |             |           |           |
| 3100 Obligated balance, start of year .....           | 1           | 1         | 1         |
| 3200 Obligated balance, end of year .....             | 1           | 1         | 1         |
| <b>Budget authority and outlays, net:</b>             |             |           |           |
| Discretionary:                                        |             |           |           |
| 4000 Budget authority, gross .....                    | 4           | 4         | 3         |
| Outlays, gross:                                       |             |           |           |
| 4010 Outlays from new discretionary authority .....   | 3           | 2         | 1         |
| 4011 Outlays from discretionary balances .....        | 1           | 2         | 2         |
| 4020 Outlays, gross (total) .....                     | 4           | 4         | 3         |
| 4180 Budget authority, net (total) .....              | 4           | 4         | 3         |
| 4190 Outlays, net (total) .....                       | 4           | 4         | 3         |

This grant program is authorized by Title V of the Agricultural Credit Act of 1987, P.L. 100-233, as amended. Originally designed to address agricultural credit disputes, the program was expanded by the Federal Crop Insurance Reform and Department of Agriculture Reorganization Act of 1994 (P.L. 103-354) to include other agricultural issues such as wetland determinations, conservation compliance, rural water loan programs, grazing on National Forest System lands, and pesticide use. Grants are made to States whose agricultural mediation programs have been certified by the Farm Service Agency. A grant will not exceed 80 percent of the total fiscal year funds that a qualifying State requires to operate and administer its agricultural mediation program. In no case will the total amount of a grant exceed \$500,000 annually. Current authority for the program under P.L. 111-233 expires September 30, 2015. The 2015 Budget requests \$3.4 million for the program.

**GRANT OBLIGATIONS**

|                                                 | 2013 actual | 2014 est. | 2015 est. |
|-------------------------------------------------|-------------|-----------|-----------|
| Number of States receiving grants .....         | 38          | 38        | 38        |
| Amount of grants (in millions of dollars) ..... | 4           | 4         | 3         |

DISCRIMINATION CLAIMS SETTLEMENT

**Program and Financing** (in millions of dollars)

| Identification code 12-1144-0-1-351                  | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>              |             |           |           |
| 0001 Discrimination Claims Settlement .....          | 1,122       | 28        | .....     |
| 0900 Total new obligations (object class 42.0) ..... | 1,122       | 28        | .....     |

**Budgetary Resources:**

|                                                       |       |       |       |
|-------------------------------------------------------|-------|-------|-------|
| Unobligated balance:                                  |       |       |       |
| 1000 Unobligated balance brought forward, Oct 1 ..... | 1,150 | 28    | ..... |
| 1930 Total budgetary resources available .....        | 1,150 | 28    | ..... |
| Memorandum (non-add) entries:                         |       |       |       |
| 1941 Unexpired unobligated balance, end of year ..... | 28    | ..... | ..... |

**Change in obligated balance:**

|                                                     |        |     |       |
|-----------------------------------------------------|--------|-----|-------|
| Unpaid obligations:                                 |        |     |       |
| 3010 Obligations incurred, unexpired accounts ..... | 1,122  | 28  | ..... |
| 3020 Outlays (gross) .....                          | -1,122 | -28 | ..... |

**Budget authority and outlays, net:**

|                                            |       |    |       |
|--------------------------------------------|-------|----|-------|
| Mandatory:                                 |       |    |       |
| Outlays, gross:                            |       |    |       |
| 4101 Outlays from mandatory balances ..... | 1,122 | 28 | ..... |
| 4190 Outlays, net (total) .....            | 1,122 | 28 | ..... |

The Claims Resolution Act of 2010, P.L. 111-291 that was signed into law on December 8, 2010 provides funding to settle claims of prior discrimination brought by black farmers against the Department of Agriculture. These funds supplement funding previously provided to USDA for this purpose by section 14012 of P.L. 110-246. Claimants that suffered discrimination between 1989 and 1997 and submitted a late-filing request can seek fast-track payments of up to \$50,000 plus debt relief, or choose a longer, more rigorous review and documentation process for damages of up to \$250,000. The actual value of awards may be reduced based on the total amount of funds made available and the number of successful claims.

USDA SUPPLEMENTAL ASSISTANCE

**Program and Financing** (in millions of dollars)

| Identification code 12-2701-0-1-351                                  | 2013 actual | 2014 est. | 2015 est. |
|----------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                              |             |           |           |
| 0001 Geographically disadvantaged farmers and ranchers program ..... | 2           | 2         | .....     |
| 0900 Total new obligations (object class 41.0) .....                 | 2           | 2         | .....     |
| <b>Budgetary Resources:</b>                                          |             |           |           |
| Unobligated balance:                                                 |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 .....                | 3           | 3         | 3         |
| Budget authority:                                                    |             |           |           |
| Appropriations, discretionary:                                       |             |           |           |
| 1100 Appropriation .....                                             | 2           | 2         | .....     |
| 1160 Appropriation, discretionary (total) .....                      | 2           | 2         | .....     |
| 1930 Total budgetary resources available .....                       | 5           | 5         | 3         |
| Memorandum (non-add) entries:                                        |             |           |           |
| 1941 Unexpired unobligated balance, end of year .....                | 3           | 3         | 3         |
| <b>Change in obligated balance:</b>                                  |             |           |           |
| Unpaid obligations:                                                  |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 .....                | 3           | 2         | 4         |
| 3010 Obligations incurred, unexpired accounts .....                  | 2           | 2         | .....     |
| 3020 Outlays (gross) .....                                           | -2          | .....     | -2        |
| 3041 Recoveries of prior year unpaid obligations, expired .....      | -1          | .....     | .....     |
| 3050 Unpaid obligations, end of year .....                           | 2           | 4         | 2         |
| Memorandum (non-add) entries:                                        |             |           |           |
| 3100 Obligated balance, start of year .....                          | 3           | 2         | 4         |
| 3200 Obligated balance, end of year .....                            | 2           | 4         | 2         |
| <b>Budget authority and outlays, net:</b>                            |             |           |           |
| Discretionary:                                                       |             |           |           |
| 4000 Budget authority, gross .....                                   | 2           | 2         | .....     |
| Outlays, gross:                                                      |             |           |           |
| 4011 Outlays from discretionary balances .....                       | 2           | .....     | 2         |
| 4180 Budget authority, net (total) .....                             | 2           | 2         | .....     |
| 4190 Outlays, net (total) .....                                      | 2           | .....     | 2         |

The USDA Supplemental Assistance Program includes the Reimbursement Transportation Cost Payment Program for the Geographically Disadvantaged Farmers and Ranchers (RTCP)



program. The Agricultural Act of 2014, the 2014 Farm Bill, continues the authority for this program, which provides payments intended to offset a portion of the higher costs of transporting agricultural inputs and commodities over long distances. RTCP assists farmers and ranchers in Alaska, Hawaii and insular areas including the Commonwealth of Puerto Rico, Guam, American Samoa, Commonwealth of Northern Mariana Islands, Virgin Islands of the United States, Federated States of Micronesia, Republic of the Marshall Islands and Republic of Palau. Discretionary funds in the amount of \$1,996,000 were appropriated in FY 2014 for this program, but no funding is requested in the 2015 Budget.

REFORESTATION PILOT PROGRAM

Program and Financing (in millions of dollars)

| Identification code 12-3305-0-1-302            | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>        |             |           |           |
| 0001 Reforestation pilot program               | 1           | 1         |           |
| 0900 Total new obligations (object class 41.0) | 1           | 1         |           |
| <b>Budgetary Resources:</b>                    |             |           |           |
| Budget authority:                              |             |           |           |
| Appropriations, discretionary:                 |             |           |           |
| 1100 Appropriation                             | 1           | 1         |           |
| 1160 Appropriation, discretionary (total)      | 1           | 1         |           |
| 1930 Total budgetary resources available       | 1           | 1         |           |
| <b>Change in obligated balance:</b>            |             |           |           |
| Unpaid obligations:                            |             |           |           |
| 3010 Obligations incurred, unexpired accounts  | 1           | 1         |           |
| 3020 Outlays (gross)                           | -1          | -1        |           |
| <b>Budget authority and outlays, net:</b>      |             |           |           |
| Discretionary:                                 |             |           |           |
| 4000 Budget authority, gross                   | 1           | 1         |           |
| Outlays, gross:                                |             |           |           |
| 4010 Outlays from new discretionary authority  | 1           | 1         |           |
| 4180 Budget authority, net (total)             | 1           | 1         |           |
| 4190 Outlays, net (total)                      | 1           | 1         |           |

In 2014, \$600,000 was appropriated by P.L. 113-76, the Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014. The Reforestation Pilot Program's purpose is to demonstrate the use of new technologies that increase the rate of growth of re-forested hardwood trees on private non-industrial forest lands, enrolling lands on the coast of the Gulf of Mexico that were damaged by Hurricane Katrina in 2005. The 2015 Budget proposes no funding for this program.

EMERGENCY CONSERVATION PROGRAM

Program and Financing (in millions of dollars)

| Identification code 12-3316-0-1-453              | 2013 actual | 2014 est. | 2015 est. |
|--------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>          |             |           |           |
| 0001 Emergency conservation program              | 42          | 70        | 50        |
| 0900 Total new obligations (object class 41.0)   | 42          | 70        | 50        |
| <b>Budgetary Resources:</b>                      |             |           |           |
| Unobligated balance:                             |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1  | 173         | 174       | 104       |
| 1021 Recoveries of prior year unpaid obligations | 18          |           |           |
| 1050 Unobligated balance (total)                 | 191         | 174       | 104       |
| Budget authority:                                |             |           |           |
| Appropriations, discretionary:                   |             |           |           |
| 1100 Appropriation                               | 229         |           |           |

|                                                          |      |     |     |
|----------------------------------------------------------|------|-----|-----|
| 1120 Appropriations transferred to other accts [12-0171] | -23  |     |     |
| 1120 Appropriations transferred to other accts [12-1072] | -180 |     |     |
| 1130 Appropriations permanently reduced                  | -1   |     |     |
| 1160 Appropriation, discretionary (total)                | 25   |     |     |
| 1930 Total budgetary resources available                 | 216  | 174 | 104 |
| Memorandum (non-add) entries:                            |      |     |     |
| 1941 Unexpired unobligated balance, end of year          | 174  | 104 | 54  |

Change in obligated balance:

|                                                             |     |     |     |
|-------------------------------------------------------------|-----|-----|-----|
| Unpaid obligations:                                         |     |     |     |
| 3000 Unpaid obligations, brought forward, Oct 1             | 45  | 28  | 45  |
| 3010 Obligations incurred, unexpired accounts               | 42  | 70  | 50  |
| 3020 Outlays (gross)                                        | -41 | -53 | -49 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -18 |     |     |
| 3050 Unpaid obligations, end of year                        | 28  | 45  | 46  |
| Memorandum (non-add) entries:                               |     |     |     |
| 3100 Obligated balance, start of year                       | 45  | 28  | 45  |
| 3200 Obligated balance, end of year                         | 28  | 45  | 46  |

Budget authority and outlays, net:

|                                          |    |    |    |
|------------------------------------------|----|----|----|
| Discretionary:                           |    |    |    |
| 4000 Budget authority, gross             | 25 |    |    |
| Outlays, gross:                          |    |    |    |
| 4011 Outlays from discretionary balances | 41 | 53 | 49 |
| 4180 Budget authority, net (total)       | 25 |    |    |
| 4190 Outlays, net (total)                | 41 | 53 | 49 |

The Emergency Conservation Program (ECP) was authorized by the Agricultural Credit Act of 1978 (16 U.S.C. 2201-05). It provides funds for sharing the cost of emergency measures to deal with cases of severe damage to farmlands and rangelands resulting from natural disasters. During 2013, 36 States participated in ECP, with new or continued activity from the previous year, involving approximately \$41.1 million in cost-share and technical assistance funds outlays. In FY 2013, \$15 million of ECP supplemental funding for Super Storm Sandy was provided by P.L. 113-2, the Disaster Relief Appropriations Act of 2013. An additional \$11.1 million of ECP funding was provided by P.L. 113-6, the Consolidated and Further Continuing Appropriations Act of 2013, involving an estimated 2.1 million acres. The 2015 Budget does not propose funding for this program.

EMERGENCY FOREST RESTORATION PROGRAM

Program and Financing (in millions of dollars)

| Identification code 12-0171-0-1-453                        | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                    |             |           |           |
| 0001 EFRP                                                  | 5           | 32        | 30        |
| 0900 Total new obligations (object class 41.0)             | 5           | 32        | 30        |
| <b>Budgetary Resources:</b>                                |             |           |           |
| Unobligated balance:                                       |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1            | 28          | 62        | 30        |
| 1021 Recoveries of prior year unpaid obligations           | 4           |           |           |
| 1050 Unobligated balance (total)                           | 32          | 62        | 30        |
| Budget authority:                                          |             |           |           |
| Appropriations, discretionary:                             |             |           |           |
| 1100 Appropriation                                         | 14          |           |           |
| 1121 Appropriations transferred from other accts [12-3316] | 23          |           |           |
| 1130 Appropriations permanently reduced                    | -2          |           |           |
| 1160 Appropriation, discretionary (total)                  | 35          |           |           |
| 1930 Total budgetary resources available                   | 67          | 62        | 30        |
| Memorandum (non-add) entries:                              |             |           |           |
| 1941 Unexpired unobligated balance, end of year            | 62          | 30        |           |

Change in obligated balance:

|                                                             |    |     |     |
|-------------------------------------------------------------|----|-----|-----|
| Unpaid obligations:                                         |    |     |     |
| 3000 Unpaid obligations, brought forward, Oct 1             | 17 | 13  | 25  |
| 3010 Obligations incurred, unexpired accounts               | 5  | 32  | 30  |
| 3020 Outlays (gross)                                        | -5 | -20 | -42 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -4 |     |     |
| 3050 Unpaid obligations, end of year                        | 13 | 25  | 13  |

EMERGENCY FOREST RESTORATION PROGRAM—Continued  
Program and Financing—Continued

| Identification code 12-0171-0-1-453            | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------|-------------|-----------|-----------|
| <b>Memorandum (non-add) entries:</b>           |             |           |           |
| 3100 Obligated balance, start of year .....    | 17          | 13        | 25        |
| 3200 Obligated balance, end of year .....      | 13          | 25        | 13        |
| <b>Budget authority and outlays, net:</b>      |             |           |           |
| Discretionary:                                 |             |           |           |
| 4000 Budget authority, gross .....             | 35          |           |           |
| Outlays, gross:                                |             |           |           |
| 4011 Outlays from discretionary balances ..... | 5           | 20        | 42        |
| 4180 Budget authority, net (total) .....       | 35          |           |           |
| 4190 Outlays, net (total) .....                | 5           | 20        | 42        |

The Emergency Forest Restoration Program (EFRP) provides payments to eligible owners of non-industrial private forest (NIPF) for implementation of emergency measures to restore land damaged by a natural disaster. The 2015 Budget does not include funding for EFRP.

GRASSROOTS SOURCE WATER PROTECTION PROGRAM

For necessary expenses to carry out wellhead or groundwater protection activities under section 12400 of the Food Security Act of 1985 (16 U.S.C. 3839bb-2), \$5,526,000, to remain available until expended. (Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.)

Program and Financing (in millions of dollars)

| Identification code 12-3304-0-1-302                   | 2013 actual | 2014 est. | 2015 est. |
|-------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>               |             |           |           |
| 0001 Grassroots source water payments .....           | 5           | 6         |           |
| 0900 Total new obligations (object class 41.0) .....  | 5           | 6         |           |
| <b>Budgetary Resources:</b>                           |             |           |           |
| Unobligated balance:                                  |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 ..... |             | 1         | 1         |
| Budget authority:                                     |             |           |           |
| Appropriations, discretionary:                        |             |           |           |
| 1100 Appropriation .....                              | 6           | 6         |           |
| 1160 Appropriation, discretionary (total) .....       | 6           | 6         |           |
| 1930 Total budgetary resources available .....        | 6           | 7         | 1         |
| <b>Memorandum (non-add) entries:</b>                  |             |           |           |
| 1941 Unexpired unobligated balance, end of year ..... | 1           | 1         | 1         |
| <b>Change in obligated balance:</b>                   |             |           |           |
| Unpaid obligations:                                   |             |           |           |
| 3010 Obligations incurred, unexpired accounts .....   | 5           | 6         |           |
| 3020 Outlays (gross) .....                            | -5          | -6        |           |
| <b>Budget authority and outlays, net:</b>             |             |           |           |
| Discretionary:                                        |             |           |           |
| 4000 Budget authority, gross .....                    | 6           | 6         |           |
| Outlays, gross:                                       |             |           |           |
| 4010 Outlays from new discretionary authority .....   | 5           | 6         |           |
| 4180 Budget authority, net (total) .....              | 6           | 6         |           |
| 4190 Outlays, net (total) .....                       | 5           | 6         |           |

The Grassroots Source Water Protection Program (GSWPP) is a joint project by USDA's Farm Service Agency and the nonprofit National Rural Water Association. It is designed to help prevent source water pollution in States through voluntary practices installed by producers at the local level. GSWPP uses onsite technical assistance capabilities of each State rural water association that operates a wellhead or groundwater protection program in the State. State rural water associations can deliver assistance in developing source water protection plans within priority watersheds for the common goal of preventing the contamination of drinking water supplies. The Agricultural Act of 2014, the

2014 Farm Bill, continues the authority for this program. The 2014 enacted level provides \$5.5 million for GSWPP, and the 2015 Budget proposes no funding for this program.

AGRICULTURAL CREDIT INSURANCE FUND PROGRAM ACCOUNT  
(INCLUDING TRANSFERS OF FUNDS)

For gross obligations for the principal amount of direct and guaranteed farm ownership (7 U.S.C. 1922 et seq.) and operating (7 U.S.C. 1941 et seq.) loans, emergency loans (7 U.S.C. 1961 et seq.), Indian tribe land acquisition loans (25 U.S.C. 488), boll weevil loans (7 U.S.C. 1989), guaranteed conservation loans (7 U.S.C. 1924 et seq.), and Indian highly fractionated land loans (25 U.S.C. 488) to be available from funds in the Agricultural Credit Insurance Fund, as follows: \$2,000,000,000 for guaranteed farm ownership loans and \$575,000,000 \$1,500,000,000 for farm ownership direct loans; \$1,500,000,000 \$1,393,443,000 for unsubsidized guaranteed operating loans and \$1,195,620,000 \$1,252,004,000 for direct operating loans; emergency loans, \$34,658,000 \$34,667,000; Indian tribe land acquisition loans, \$2,000,000; guaranteed conservation loans, \$150,000,000; Indian highly fractionated land loans, \$10,000,000; and for boll weevil eradication program loans, \$60,000,000: *Provided*, That the Secretary shall deem the pink bollworm to be a boll weevil for the purpose of boll weevil eradication program loans.

For the cost of direct and guaranteed loans and grants, including the cost of modifying loans as defined in section 502 of the Congressional Budget Act of 1974, as follows: farm ownership, \$4,428,000 for direct loans; farm operating loans, \$65,520,000 \$63,101,000 for direct operating loans, \$18,300,000 \$14,770,000 for unsubsidized guaranteed operating loans, emergency loans, \$1,698,000 \$856,000, to remain available until expended; and Indian highly fractionated land loans, \$68,000 and for individual development account grants, \$2,500,000.

In addition, for administrative expenses necessary to carry out the direct and guaranteed loan programs, \$314,719,000 \$314,918,000, of which \$306,998,000 shall be transferred to and merged with paid to the appropriation for "Farm Service Agency, Salaries and Expenses".

Funds appropriated by this Act to the Agricultural Credit Insurance Program Account for farm ownership, operating and conservation direct loans and guaranteed loans may be transferred among these programs: *Provided*, That the Committees on Appropriations of both Houses of Congress are notified at least 15 days in advance of any transfer.

DAIRY INDEMNITY PROGRAM

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses involved in making indemnity payments to dairy farmers and manufacturers of dairy products under a dairy indemnity program, such sums as may be necessary, to remain available until expended: *Provided*, That such program is carried out by the Secretary in the same manner as the dairy indemnity program described in the Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2001 (Public Law 106-387, 114 Stat. 1549A-12). (Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.)

Program and Financing (in millions of dollars)

| Identification code 12-1140-0-1-351                          | 2013 actual | 2014 est. | 2015 est. |
|--------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                      |             |           |           |
| 0010 Administrative expenses - PLCE .....                    | 7           | 8         | 8         |
| 0011 Dairy Indemnity .....                                   |             |           | 1         |
| 0012 Individual Development Accounts .....                   |             |           | 3         |
| 0091 Direct program activities, subtotal .....               | 7           | 8         | 12        |
| Credit program obligations:                                  |             |           |           |
| 0701 Direct loan subsidy .....                               | 80          | 72        | 64        |
| 0702 Loan guarantee subsidy .....                            | 11          | 18        | 15        |
| 0705 Reestimates of direct loan subsidy .....                | 86          | 87        |           |
| 0706 Interest on reestimates of direct loan subsidy .....    | 41          | 38        |           |
| 0707 Reestimates of loan guarantee subsidy .....             | 23          | 37        |           |
| 0708 Interest on reestimates of loan guarantee subsidy ..... | 26          | 30        |           |
| 0709 Administrative expenses .....                           | 282         | 307       | 307       |
| 0791 Direct program activities, subtotal .....               | 549         | 589       | 386       |

|                                |                                                            |     |     |     |
|--------------------------------|------------------------------------------------------------|-----|-----|-----|
| 0900                           | Total new obligations .....                                | 556 | 597 | 398 |
| <b>Budgetary Resources:</b>    |                                                            |     |     |     |
| Unobligated balance:           |                                                            |     |     |     |
| 1000                           | Unobligated balance brought forward, Oct 1 .....           | 2   | 2   | 2   |
| 1001                           | Discretionary unobligated balance brought fwd, Oct 1 ..... | 2   | 2   |     |
| Budget authority:              |                                                            |     |     |     |
| Appropriations, discretionary: |                                                            |     |     |     |
| 1100                           | Appropriation .....                                        | 411 | 405 | 396 |
| 1130                           | Appropriations permanently reduced .....                   | -32 |     |     |
| 1160                           | Appropriation, discretionary (total) .....                 | 379 | 405 | 396 |
| Appropriations, mandatory:     |                                                            |     |     |     |
| 1200                           | Appropriation .....                                        | 178 | 192 | 1   |
| 1260                           | Appropriations, mandatory (total) .....                    | 178 | 192 | 1   |
| 1900                           | Budget authority (total) .....                             | 557 | 597 | 397 |
| 1930                           | Total budgetary resources available .....                  | 559 | 599 | 399 |
| Memorandum (non-add) entries:  |                                                            |     |     |     |
| 1940                           | Unobligated balance expiring .....                         | -1  |     |     |
| 1941                           | Unexpired unobligated balance, end of year .....           | 2   | 2   | 1   |

|                                     |                                                            |      |      |      |
|-------------------------------------|------------------------------------------------------------|------|------|------|
| <b>Change in obligated balance:</b> |                                                            |      |      |      |
| Unpaid obligations:                 |                                                            |      |      |      |
| 3000                                | Unpaid obligations, brought forward, Oct 1 .....           | 20   | 14   | 8    |
| 3010                                | Obligations incurred, unexpired accounts .....             | 556  | 597  | 398  |
| 3020                                | Outlays (gross) .....                                      | -558 | -603 | -399 |
| 3041                                | Recoveries of prior year unpaid obligations, expired ..... | -4   |      |      |
| 3050                                | Unpaid obligations, end of year .....                      | 14   | 8    | 7    |
| Memorandum (non-add) entries:       |                                                            |      |      |      |
| 3100                                | Obligated balance, start of year .....                     | 20   | 14   | 8    |
| 3200                                | Obligated balance, end of year .....                       | 14   | 8    | 7    |

**Budget authority and outlays, net:**

Discretionary:

|                 |                                                |     |     |     |
|-----------------|------------------------------------------------|-----|-----|-----|
| 4000            | Budget authority, gross .....                  | 379 | 405 | 396 |
| Outlays, gross: |                                                |     |     |     |
| 4010            | Outlays from new discretionary authority ..... | 365 | 398 | 391 |
| 4011            | Outlays from discretionary balances .....      | 16  | 13  | 7   |
| 4020            | Outlays, gross (total) .....                   | 381 | 411 | 398 |
| Mandatory:      |                                                |     |     |     |
| 4090            | Budget authority, gross .....                  | 178 | 192 | 1   |
| Outlays, gross: |                                                |     |     |     |
| 4100            | Outlays from new mandatory authority .....     | 176 | 192 | 1   |
| 4101            | Outlays from mandatory balances .....          | 1   |     |     |
| 4110            | Outlays, gross (total) .....                   | 177 | 192 | 1   |
| 4180            | Budget authority, net (total) .....            | 557 | 597 | 397 |
| 4190            | Outlays, net (total) .....                     | 558 | 603 | 399 |

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)**

| Identification code 12-1140-0-1-351                         | 2013 actual                           | 2014 est. | 2015 est. |        |
|-------------------------------------------------------------|---------------------------------------|-----------|-----------|--------|
| Direct loan levels supportable by subsidy budget authority: |                                       |           |           |        |
| 115001                                                      | Farm Ownership .....                  | 448       | 575       | 1,500  |
| 115002                                                      | Farm Operating .....                  | 1,061     | 1,195     | 1,252  |
| 115003                                                      | Emergency Disaster .....              | 33        | 49        | 49     |
| 115004                                                      | IndianTribe Land Acquisition .....    |           | 2         | 2      |
| 115005                                                      | Boll Weevil Eradication .....         |           | 60        | 60     |
| 115010                                                      | Indian Highly Fractionated Land ..... |           | 10        | 10     |
| 115999                                                      | Total direct loan levels .....        | 1,542     | 1,891     | 2,873  |
| Direct loan subsidy (in percent):                           |                                       |           |           |        |
| 132001                                                      | Farm Ownership .....                  | 4.24      | 0.77      | -1.37  |
| 132002                                                      | Farm Operating .....                  | 5.57      | 5.48      | 5.04   |
| 132003                                                      | Emergency Disaster .....              | 5.62      | 4.90      | 2.47   |
| 132004                                                      | IndianTribe Land Acquisition .....    |           | -35.53    | -17.80 |
| 132005                                                      | Boll Weevil Eradication .....         |           | -2.69     | -3.00  |
| 132010                                                      | Indian Highly Fractionated Land ..... |           | 0.68      | -0.08  |
| 132999                                                      | Weighted average subsidy rate .....   | 5.18      | 3.70      | 1.45   |
| Direct loan subsidy budget authority:                       |                                       |           |           |        |
| 133001                                                      | Farm Ownership .....                  | 19        | 4         | -21    |
| 133002                                                      | Farm Operating .....                  | 59        | 66        | 63     |
| 133003                                                      | Emergency Disaster .....              | 2         | 2         | 1      |
| 133004                                                      | IndianTribe Land Acquisition .....    |           | -1        |        |
| 133005                                                      | Boll Weevil Eradication .....         |           | -1        | -2     |
| 133999                                                      | Total subsidy budget authority .....  | 80        | 70        | 41     |
| Direct loan subsidy outlays:                                |                                       |           |           |        |
| 134001                                                      | Farm Ownership .....                  | 21        | 7         | -17    |
| 134002                                                      | Farm Operating .....                  | 59        | 60        | 64     |
| 134003                                                      | Emergency Disaster .....              | 2         | 1         | 1      |
| 134004                                                      | IndianTribe Land Acquisition .....    |           | -1        |        |
| 134005                                                      | Boll Weevil Eradication .....         |           | -2        | -2     |

|                                   |                                                  |      |     |    |
|-----------------------------------|--------------------------------------------------|------|-----|----|
| 134999                            | Total subsidy outlays .....                      | 82   | 65  | 46 |
| Direct loan upward reestimates:   |                                                  |      |     |    |
| 135001                            | Farm Ownership .....                             | 27   | 43  |    |
| 135002                            | Farm Operating .....                             | 69   | 59  |    |
| 135003                            | Emergency Disaster .....                         | 17   | 15  |    |
| 135005                            | Boll Weevil Eradication .....                    | 10   | 3   |    |
| 135008                            | Credit Sales of Acquired Property .....          | 2    | 2   |    |
| 135012                            | Farm Operating - ARRA .....                      | 1    | 1   |    |
| 135999                            | Total upward reestimate budget authority .....   | 126  | 123 |    |
| Direct loan downward reestimates: |                                                  |      |     |    |
| 137001                            | Farm Ownership .....                             | -63  | -20 |    |
| 137002                            | Farm Operating .....                             | -48  | -55 |    |
| 137003                            | Emergency Disaster .....                         | -16  | -17 |    |
| 137005                            | Boll Weevil Eradication .....                    | -2   | -2  |    |
| 137008                            | Credit Sales of Acquired Property .....          | -3   | -3  |    |
| 137999                            | Total downward reestimate budget authority ..... | -132 | -97 |    |

|                                                                 |                                     |       |       |       |
|-----------------------------------------------------------------|-------------------------------------|-------|-------|-------|
| Guaranteed loan levels supportable by subsidy budget authority: |                                     |       |       |       |
| 215001                                                          | Farm Ownership—Unsubsidized .....   | 1,499 | 2,000 | 2,000 |
| 215002                                                          | Farm Operating—Unsubsidized .....   | 899   | 1,500 | 1,393 |
| 215005                                                          | Conservation - Guaranteed .....     |       | 150   | 150   |
| 215999                                                          | Total loan guarantee levels .....   | 2,398 | 3,650 | 3,543 |
| Guaranteed loan subsidy (in percent):                           |                                     |       |       |       |
| 232001                                                          | Farm Ownership—Unsubsidized .....   | -0.07 | -0.16 | -0.12 |
| 232002                                                          | Farm Operating—Unsubsidized .....   | 1.19  | 1.22  | 1.06  |
| 232005                                                          | Conservation - Guaranteed .....     | -0.28 | -0.36 | -0.32 |
| 232999                                                          | Weighted average subsidy rate ..... | 0.40  | 0.40  | 0.34  |
| Guaranteed loan subsidy budget authority:                       |                                     |       |       |       |
| 233001                                                          | Farm Ownership—Unsubsidized .....   | -1    | -3    | -2    |
| 233002                                                          | Farm Operating—Unsubsidized .....   | 11    | 18    | 15    |
| 233005                                                          | Conservation - Guaranteed .....     |       | -1    | -1    |

|                                       |                                                          |     |     |    |
|---------------------------------------|----------------------------------------------------------|-----|-----|----|
| 233999                                | Total subsidy budget authority .....                     | 10  | 14  | 12 |
| Guaranteed loan subsidy outlays:      |                                                          |     |     |    |
| 234001                                | Farm Ownership—Unsubsidized .....                        | -1  | -3  | -3 |
| 234002                                | Farm Operating—Unsubsidized .....                        | 11  | 16  | 15 |
| 234999                                | Total subsidy outlays .....                              | 10  | 13  | 12 |
| Guaranteed loan upward reestimates:   |                                                          |     |     |    |
| 235001                                | Farm Ownership—Unsubsidized .....                        | 11  | 27  |    |
| 235002                                | Farm Operating—Unsubsidized .....                        | 26  | 25  |    |
| 235003                                | Farm Operating—Subsidized .....                          | 13  | 16  |    |
| 235999                                | Total upward reestimate budget authority .....           | 50  | 68  |    |
| Guaranteed loan downward reestimates: |                                                          |     |     |    |
| 237001                                | Farm Ownership—Unsubsidized .....                        | -20 | -7  |    |
| 237002                                | Farm Operating—Unsubsidized .....                        | -35 | -48 |    |
| 237003                                | Farm Operating—Subsidized .....                          | -15 | -14 |    |
| 237999                                | Total downward reestimate subsidy budget authority ..... | -70 | -69 |    |

|                              |                                  |     |     |     |
|------------------------------|----------------------------------|-----|-----|-----|
| Administrative expense data: |                                  |     |     |     |
| 3510                         | Budget authority .....           | 282 | 315 | 315 |
| 3590                         | Outlays from new authority ..... | 282 | 315 | 315 |

The Agricultural Credit Insurance Fund program account's loans are authorized by Title III of the Consolidated Farm and Rural Development Act, as amended.

This program account includes subsidies to provide direct and guaranteed loans for farm ownership, farm operating, conservation, and emergency loans to individuals. This account also includes funding for individual development account grants which is proposed at \$2.5 million in the 2015 Budget. Indian tribes and tribal corporations are eligible for Indian land acquisition loans, while individual Native Americans are eligible for loans for the purchase of highly fractionated Indian lands. Boll weevil eradication loans are available to eliminate the cotton boll weevil pest from infested areas. The 2014 estimated level is \$90 million for loan subsidies, and the 2015 Budget requests \$81.2 million for loan subsidies and grants, which is a decrease of \$8.8 million. However, the 2015 Budget requests a loan level increase of \$874.8 million over 2014 loan levels. Almost all of the increase is due to the demand in direct ownership loan category and to invest in new and beginning farmers.

As required by the Federal Credit Reform Act of 1990, this account records for this program the subsidy costs associated with the direct loans obligated and loan guarantees committed in 1992 and beyond (including credit sales of acquired property), as well

AGRICULTURAL CREDIT INSURANCE FUND PROGRAM ACCOUNT—Continued as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis. For administrative costs, the 2014 estimated level provides \$314.7 million, and the 2015 Budget requests \$314.9 million, which is an increase of \$.2 million.

Under the Dairy Indemnity Program, payments are made to farmers and manufacturers of dairy products who are directed to remove their milk or milk products from commercial markets because they contain residues of chemicals that have been registered and approved by the Federal Government, other chemicals, nuclear radiation, or nuclear fallout. Indemnification may also be paid for cows producing such milk. In 2013, \$1,648,000 was paid to producers who filed claims under the program and the 2015 Budget requests such sums as may be necessary, which are estimated to be \$500,000 for this program.

**Object Classification** (in millions of dollars)

| Identification code 12-1140-0-1-351                      | 2013 actual | 2014 est. | 2015 est. |
|----------------------------------------------------------|-------------|-----------|-----------|
| <b>Direct obligations:</b>                               |             |           |           |
| 25.3 Other goods and services from Federal sources ..... | 289         | 315       | 315       |
| 41.0 Grants, subsidies, and contributions .....          | 267         | 282       | 83        |
| 99.9 Total new obligations .....                         | 556         | 597       | 398       |

AGRICULTURAL CREDIT INSURANCE FUND DIRECT LOAN FINANCING ACCOUNT

**Program and Financing** (in millions of dollars)

| Identification code 12-4212-0-3-351                                             | 2013 actual | 2014 est. | 2015 est. |
|---------------------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                                         |             |           |           |
| 0003 Capitalized costs .....                                                    | 3           | 7         | 7         |
| 0005 Civil rights settlements .....                                             |             | 1         | 1         |
| 0091 Direct program by activities - subtotal (1 level) .....                    | 3           | 8         | 8         |
| <b>Credit program obligations:</b>                                              |             |           |           |
| 0710 Direct loan obligations .....                                              | 1,542       | 1,891     | 2,873     |
| 0713 Payment of interest to Treasury .....                                      | 258         | 252       | 304       |
| 0740 Negative subsidy obligations .....                                         |             | 2         | 23        |
| 0742 Downward reestimate paid to repay debt .....                               | 85          | 57        |           |
| 0743 Interest on downward reestimates .....                                     | 48          | 40        |           |
| 0791 Direct program activities, subtotal .....                                  | 1,933       | 2,242     | 3,200     |
| 0900 Total new obligations .....                                                | 1,936       | 2,250     | 3,208     |
| <b>Budgetary Resources:</b>                                                     |             |           |           |
| <b>Unobligated balance:</b>                                                     |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 .....                           | 382         | 456       | 311       |
| 1021 Recoveries of prior year unpaid obligations .....                          | 70          | 66        | 66        |
| 1023 Unobligated balances applied to repay debt .....                           | -382        | -522      | -377      |
| 1024 Unobligated balance of borrowing authority withdrawn .....                 | -66         |           |           |
| 1050 Unobligated balance (total) .....                                          | 4           |           |           |
| <b>Financing authority:</b>                                                     |             |           |           |
| <b>Borrowing authority, mandatory:</b>                                          |             |           |           |
| 1400 Borrowing authority .....                                                  | 1,549       | 1,958     | 2,865     |
| 1440 Borrowing authority, mandatory (total) .....                               | 1,549       | 1,958     | 2,865     |
| <b>Spending authority from offsetting collections, mandatory:</b>               |             |           |           |
| 1800 Collected .....                                                            | 1,939       | 1,703     | 1,369     |
| 1801 Change in uncollected payments, Federal sources .....                      | -5          |           |           |
| 1825 Spending authority from offsetting collections applied to repay debt ..... | -1,095      | -1,100    | -1,000    |
| 1850 Spending auth from offsetting collections, mand (total) .....              | 839         | 603       | 369       |
| 1900 Financing authority (total) .....                                          | 2,388       | 2,561     | 3,234     |
| 1930 Total budgetary resources available .....                                  | 2,392       | 2,561     | 3,234     |
| <b>Memorandum (non-add) entries:</b>                                            |             |           |           |
| 1941 Unexpired unobligated balance, end of year .....                           | 456         | 311       | 26        |
| <b>Change in obligated balance:</b>                                             |             |           |           |
| <b>Unpaid obligations:</b>                                                      |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 .....                           | 310         | 222       | 370       |
| 3010 Obligations incurred, unexpired accounts .....                             | 1,936       | 2,250     | 3,208     |
| 3020 Financing disbursements (gross) .....                                      | -1,954      | -2,036    | -2,939    |

|                                                                           |        |        |        |
|---------------------------------------------------------------------------|--------|--------|--------|
| 3040 Recoveries of prior year unpaid obligations, unexpired .....         | -70    | -66    | -66    |
| 3050 Unpaid obligations, end of year .....                                | 222    | 370    | 573    |
| <b>Uncollected payments:</b>                                              |        |        |        |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....         | -17    | -12    | -12    |
| 3070 Change in uncollected pymts, Fed sources, unexpired .....            | 5      |        |        |
| 3090 Uncollected pymts, Fed sources, end of year .....                    | -12    | -12    | -12    |
| <b>Memorandum (non-add) entries:</b>                                      |        |        |        |
| 3100 Obligated balance, start of year .....                               | 293    | 210    | 358    |
| 3200 Obligated balance, end of year .....                                 | 210    | 358    | 561    |
| <b>Financing authority and disbursements, net:</b>                        |        |        |        |
| <b>Mandatory:</b>                                                         |        |        |        |
| 4090 Financing authority, gross .....                                     | 2,388  | 2,561  | 3,234  |
| <b>Financing disbursements:</b>                                           |        |        |        |
| 4110 Financing disbursements, gross .....                                 | 1,954  | 2,036  | 2,939  |
| <b>Offsets against gross financing authority and disbursements:</b>       |        |        |        |
| <b>Offsetting collections (collected) from:</b>                           |        |        |        |
| <b>Federal Sources: Reestimate payment from program account .....</b>     |        |        |        |
| 4120 .....                                                                | -127   | -123   |        |
| <b>Federal Sources: Subsidy payment from program account .....</b>        |        |        |        |
| 4120 .....                                                                | -81    | -68    | -66    |
| 4122 Federal Sources: Interest on uninvested funds .....                  | -35    | -63    | -63    |
| 4123 Repayments of principal .....                                        | -1,485 | -1,156 | -959   |
| 4123 Repayments of interest .....                                         | -211   | -293   | -281   |
| 4130 Offsets against gross financing auth and disbursements (total) ..... | -1,939 | -1,703 | -1,369 |
| <b>Additional offsets against financing authority only (total):</b>       |        |        |        |
| 4140 Change in uncollected pymts, Fed sources, unexpired .....            | 5      |        |        |
| 4160 Financing authority, net (mandatory) .....                           | 454    | 858    | 1,865  |
| 4170 Financing disbursements, net (mandatory) .....                       | 15     | 333    | 1,570  |
| 4180 Financing authority, net (total) .....                               | 454    | 858    | 1,865  |
| 4190 Financing disbursements, net (total) .....                           | 15     | 333    | 1,570  |

**Status of Direct Loans** (in millions of dollars)

| Identification code 12-4212-0-3-351                                           | 2013 actual | 2014 est. | 2015 est. |
|-------------------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Position with respect to appropriations act limitation on obligations:</b> |             |           |           |
| 1111 Limitation on direct loans .....                                         | 1,538       | 1,877     | 2,859     |
| 1121 Limitation available from carry-forward .....                            | 32          | 28        | 14        |
| 1142 Unobligated direct loan limitation (-) .....                             | -28         | -14       |           |
| 1150 Total direct loan obligations .....                                      | 1,542       | 1,891     | 2,873     |
| <b>Cumulative balance of direct loans outstanding:</b>                        |             |           |           |
| 1210 Outstanding, start of year .....                                         | 7,259       | 7,283     | 7,754     |
| 1231 Disbursements: Direct loan disbursements .....                           | 1,574       | 1,677     | 2,604     |
| 1251 Repayments: Repayments and prepayments .....                             | -1,485      | -1,156    | -959      |
| 1263 Write-offs for default: Direct loans .....                               | -65         | -50       | -50       |
| 1290 Outstanding, end of year .....                                           | 7,283       | 7,754     | 9,349     |

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including credit sales of acquired property that resulted from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals.

This account finances direct loans for farm ownership, farm operating, emergency disaster, Indian land acquisition, Indian highly fractionated land, boll weevil eradication, conservation, and credit sales of acquired property.

**Balance Sheet** (in millions of dollars)

| Identification code 12-4212-0-3-351                                      | 2012 actual | 2013 actual |
|--------------------------------------------------------------------------|-------------|-------------|
| <b>ASSETS:</b>                                                           |             |             |
| <b>Federal assets:</b>                                                   |             |             |
| 1101 Fund balances with Treasury .....                                   | 382         | 455         |
| <b>Investments in US securities:</b>                                     |             |             |
| 1106 Receivables, net .....                                              | 112         | 125         |
| <b>Net value of assets related to post-1991 direct loans receivable:</b> |             |             |
| 1401 Direct loans receivable, gross .....                                | 7,259       | 7,283       |
| 1402 Interest receivable .....                                           | 221         | 213         |
| 1403 Accounts receivable from foreclosed property .....                  | 10          | 9           |
| 1405 Allowance for subsidy cost (-) .....                                | -446        | -500        |
| 1405 Allowance for Interest Receivable (-) .....                         | -80         | -83         |
| 1499 Net present value of assets related to direct loans .....           | 6,964       | 6,922       |
| 1999 Total assets .....                                                  | 7,458       | 7,502       |

|              |                                                          |       |       |
|--------------|----------------------------------------------------------|-------|-------|
| LIABILITIES: |                                                          |       |       |
| 2104         | Federal liabilities: Resources payable to Treasury ..... | 7,316 | 7,404 |
| 2207         | Non-Federal liabilities: Other .....                     | 142   | 98    |
| 2999         | Total liabilities .....                                  | 7,458 | 7,502 |
| 4999         | Total upward reestimate subsidy BA [12-1140] .....       | 7,458 | 7,502 |

**AGRICULTURAL CREDIT INSURANCE FUND GUARANTEED LOAN FINANCING ACCOUNT**

**Program and Financing** (in millions of dollars)

| Identification code 12-4213-0-3-351                          | 2013 actual                                                          | 2014 est. | 2015 est. |     |
|--------------------------------------------------------------|----------------------------------------------------------------------|-----------|-----------|-----|
| <b>Obligations by program activity:</b>                      |                                                                      |           |           |     |
| 0003                                                         | Purchase of guaranteed loans .....                                   | 1         | 1         |     |
| 0004                                                         | Interest assistance .....                                            | 6         | 2         |     |
| 0091                                                         | Direct program by activities - subtotal (1 level) .....              | 7         | 3         |     |
| Credit program obligations:                                  |                                                                      |           |           |     |
| 0711                                                         | Default claim payments on principal .....                            | 38        | 44        | 48  |
| 0713                                                         | Payment of interest to Treasury .....                                | 1         | 1         | 1   |
| 0740                                                         | Negative subsidy obligations .....                                   | 1         | 4         | 3   |
| 0742                                                         | Downward reestimate paid to receipt account .....                    | 49        | 49        |     |
| 0743                                                         | Interest on downward reestimates .....                               | 20        | 19        |     |
| 0791                                                         | Direct program activities, subtotal .....                            | 109       | 117       | 52  |
| 0900                                                         | Total new obligations .....                                          | 109       | 124       | 55  |
| <b>Budgetary Resources:</b>                                  |                                                                      |           |           |     |
| Unobligated balance:                                         |                                                                      |           |           |     |
| 1000                                                         | Unobligated balance brought forward, Oct 1 .....                     | 145       | 162       | 203 |
| 1021                                                         | Recoveries of prior year unpaid obligations .....                    | 13        | 20        | 20  |
| 1023                                                         | Unobligated balances applied to repay debt .....                     | -1        | -1        | -1  |
| 1050                                                         | Unobligated balance (total) .....                                    | 157       | 181       | 222 |
| Financing authority:                                         |                                                                      |           |           |     |
| Borrowing authority, mandatory:                              |                                                                      |           |           |     |
| 1400                                                         | Borrowing authority .....                                            | 17        | 10        | 10  |
| 1440                                                         | Borrowing authority, mandatory (total) .....                         | 17        | 10        | 10  |
| Spending authority from offsetting collections, mandatory:   |                                                                      |           |           |     |
| 1800                                                         | Collected .....                                                      | 97        | 136       | 61  |
| 1850                                                         | Spending auth from offsetting collections, mand (total) .....        | 97        | 136       | 61  |
| 1900                                                         | Financing authority (total) .....                                    | 114       | 146       | 71  |
| 1930                                                         | Total budgetary resources available .....                            | 271       | 327       | 293 |
| Memorandum (non-add) entries:                                |                                                                      |           |           |     |
| 1941                                                         | Unexpired unobligated balance, end of year .....                     | 162       | 203       | 238 |
| <b>Change in obligated balance:</b>                          |                                                                      |           |           |     |
| Unpaid obligations:                                          |                                                                      |           |           |     |
| 3000                                                         | Unpaid obligations, brought forward, Oct 1 .....                     | 63        | 37        | 37  |
| 3010                                                         | Obligations incurred, unexpired accounts .....                       | 109       | 124       | 55  |
| 3020                                                         | Financing disbursements (gross) .....                                | -122      | -104      | -55 |
| 3040                                                         | Recoveries of prior year unpaid obligations, unexpired .....         | -13       | -20       | -20 |
| 3050                                                         | Unpaid obligations, end of year .....                                | 37        | 37        | 17  |
| Uncollected payments:                                        |                                                                      |           |           |     |
| 3060                                                         | Uncollected pymts, Fed sources, brought forward, Oct 1 .....         | -2        | -2        | -2  |
| 3090                                                         | Uncollected pymts, Fed sources, end of year .....                    | -2        | -2        | -2  |
| Memorandum (non-add) entries:                                |                                                                      |           |           |     |
| 3100                                                         | Obligated balance, start of year .....                               | 61        | 35        | 35  |
| 3200                                                         | Obligated balance, end of year .....                                 | 35        | 35        | 15  |
| <b>Financing authority and disbursements, net:</b>           |                                                                      |           |           |     |
| Mandatory:                                                   |                                                                      |           |           |     |
| 4090                                                         | Financing authority, gross .....                                     | 114       | 146       | 71  |
| Financing disbursements:                                     |                                                                      |           |           |     |
| 4110                                                         | Financing disbursements, gross .....                                 | 122       | 104       | 55  |
| Offsets against gross financing authority and disbursements: |                                                                      |           |           |     |
| Offsetting collections (collected) from:                     |                                                                      |           |           |     |
| 4120                                                         | Payments from program account upward reestimate .....                | -49       | -67       |     |
| 4120                                                         | Payments from program account subsidy .....                          | -11       | -16       | -15 |
| 4122                                                         | Interest on uninvested funds .....                                   | -4        | -4        | -4  |
| 4123                                                         | Fees and premiums .....                                              | -31       | -46       | -39 |
| 4123                                                         | Loss recoveries and repayments .....                                 | -1        | -3        | -3  |
| 4123                                                         | Non-Federal sources - Other .....                                    | -1        |           |     |
| 4130                                                         | Offsets against gross financing auth and disbursements (total) ..... | -97       | -136      | -61 |
| 4160                                                         | Financing authority, net (mandatory) .....                           | 17        | 10        | 10  |
| 4170                                                         | Financing disbursements, net (mandatory) .....                       | 25        | -32       | -6  |

|      |                                            |    |     |    |
|------|--------------------------------------------|----|-----|----|
| 4180 | Financing authority, net (total) .....     | 17 | 10  | 10 |
| 4190 | Financing disbursements, net (total) ..... | 25 | -32 | -6 |

**Status of Guaranteed Loans** (in millions of dollars)

| Identification code 12-4213-0-3-351                                               | 2013 actual                                                          | 2014 est. | 2015 est. |        |
|-----------------------------------------------------------------------------------|----------------------------------------------------------------------|-----------|-----------|--------|
| Position with respect to appropriations act limitation on commitments:            |                                                                      |           |           |        |
| 2111                                                                              | Limitation on guaranteed loans made by private lenders .....         | 2,398     | 3,650     | 3,543  |
| 2150                                                                              | Total guaranteed loan commitments .....                              | 2,398     | 3,650     | 3,543  |
| 2199                                                                              | Guaranteed amount of guaranteed loan commitments .....               | 2,158     | 3,285     | 3,285  |
| Cumulative balance of guaranteed loans outstanding:                               |                                                                      |           |           |        |
| 2210                                                                              | Outstanding, start of year .....                                     | 12,837    | 12,924    | 14,070 |
| 2231                                                                              | Disbursements of new guaranteed loans .....                          | 2,421     | 3,679     | 3,679  |
| 2251                                                                              | Repayments and prepayments .....                                     | -2,277    | -2,455    | -2,674 |
| Adjustments:                                                                      |                                                                      |           |           |        |
| 2261                                                                              | Terminations for default that result in loans receivable .....       |           | -65       | -65    |
| 2263                                                                              | Terminations for default that result in claim payments .....         | -57       | -13       | -13    |
| 2290                                                                              | Outstanding, end of year .....                                       | 12,924    | 14,070    | 14,997 |
| Memorandum:                                                                       |                                                                      |           |           |        |
| 2299                                                                              | Guaranteed amount of guaranteed loans outstanding, end of year ..... | 11,631    | 13,450    | 13,450 |
| Addendum:                                                                         |                                                                      |           |           |        |
| Cumulative balance of defaulted guaranteed loans that result in loans receivable: |                                                                      |           |           |        |
| 2310                                                                              | Outstanding, start of year .....                                     | 137       | 113       | 126    |
| 2331                                                                              | Disbursements for guaranteed loan claims .....                       | 33        | 24        | 24     |
| 2351                                                                              | Repayments of loans receivable .....                                 | -1        | -1        | -1     |
| 2361                                                                              | Write-offs of loans receivable .....                                 | -56       | -10       | -10    |
| 2390                                                                              | Outstanding, end of year .....                                       | 113       | 126       | 139    |

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals. This account finances commitments made for farm ownership, operating, and conservation guaranteed loan programs.

**Balance Sheet** (in millions of dollars)

| Identification code 12-4213-0-3-351                                                      | 2012 actual                                                             | 2013 actual |      |
|------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|-------------|------|
| <b>ASSETS:</b>                                                                           |                                                                         |             |      |
| 1101                                                                                     | Federal assets: Fund balances with Treasury .....                       | 206         | 197  |
| 1206                                                                                     | Non-Federal assets: Receivables, net .....                              | 50          | 66   |
| Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable: |                                                                         |             |      |
| 1501                                                                                     | Defaulted guaranteed loans receivable, gross .....                      | 137         | 113  |
| 1505                                                                                     | Allowance for subsidy cost (-) .....                                    | -136        | -111 |
| 1599                                                                                     | Net present value of assets related to defaulted guaranteed loans ..... | 1           | 2    |
| 1999                                                                                     | Total assets .....                                                      | 257         | 265  |
| <b>LIABILITIES:</b>                                                                      |                                                                         |             |      |
| Federal liabilities:                                                                     |                                                                         |             |      |
| 2104                                                                                     | Resources payable to Treasury .....                                     | 12          | 28   |
| 2105                                                                                     | Other .....                                                             | 62          | 70   |
| 2204                                                                                     | Non-Federal liabilities: Liabilities for loan guarantees .....          | 183         | 167  |
| 2999                                                                                     | Total liabilities .....                                                 | 257         | 265  |
| 4999                                                                                     | Total liabilities and net position .....                                | 257         | 265  |

**AGRICULTURAL CREDIT INSURANCE FUND LIQUIDATING ACCOUNT**

**Program and Financing** (in millions of dollars)

| Identification code 12-4140-0-3-351     | 2013 actual                                                | 2014 est. | 2015 est. |   |
|-----------------------------------------|------------------------------------------------------------|-----------|-----------|---|
| <b>Obligations by program activity:</b> |                                                            |           |           |   |
| 0008                                    | Loan recoverable costs .....                               | 2         | 4         | 4 |
| 0108                                    | Administrative expenses - Department of Justice fees ..... |           | 1         | 1 |
| 0109                                    | Costs incidental to acquisition of real property .....     |           | 2         | 2 |
| 0118                                    | Civil rights settlements .....                             |           | 2         | 2 |

AGRICULTURAL CREDIT INSURANCE FUND LIQUIDATING ACCOUNT—Continued  
Program and Financing—Continued

| Identification code 12-4140-0-3-351                                                           | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------------------------------------------------|-------------|-----------|-----------|
| 0191 Total operating expenses .....                                                           |             | 5         | 5         |
| 0900 Total new obligations (object class 25.2) .....                                          | 2           | 9         | 9         |
| <b>Budgetary Resources:</b>                                                                   |             |           |           |
| Unobligated balance:                                                                          |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 .....                                         | 22          | 20        |           |
| 1021 Recoveries of prior year unpaid obligations .....                                        | 1           |           |           |
| 1022 Capital transfer of unobligated balances to general fund .....                           | -22         | -20       |           |
| 1050 Unobligated balance (total) .....                                                        | 1           |           |           |
| Budget authority:                                                                             |             |           |           |
| Spending authority from offsetting collections, mandatory:                                    |             |           |           |
| 1800 Collected .....                                                                          | 172         | 107       | 93        |
| 1820 Capital transfer of spending authority from offsetting collections to general fund ..... | -151        | -98       | -84       |
| 1850 Spending auth from offsetting collections, mand (total) .....                            | 21          | 9         | 9         |
| 1930 Total budgetary resources available .....                                                | 22          | 9         | 9         |
| Memorandum (non-add) entries:                                                                 |             |           |           |
| 1941 Unexpired unobligated balance, end of year .....                                         | 20          |           |           |
| <b>Change in obligated balance:</b>                                                           |             |           |           |
| Unpaid obligations:                                                                           |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 .....                                         | 1           |           | 1         |
| 3010 Obligations incurred, unexpired accounts .....                                           | 2           | 9         | 9         |
| 3020 Outlays (gross) .....                                                                    | -2          | -8        | -9        |
| 3040 Recoveries of prior year unpaid obligations, unexpired .....                             | -1          |           |           |
| 3050 Unpaid obligations, end of year .....                                                    |             | 1         | 1         |
| Memorandum (non-add) entries:                                                                 |             |           |           |
| 3100 Obligated balance, start of year .....                                                   | 1           |           | 1         |
| 3200 Obligated balance, end of year .....                                                     |             | 1         | 1         |
| <b>Budget authority and outlays, net:</b>                                                     |             |           |           |
| Mandatory:                                                                                    |             |           |           |
| 4090 Budget authority, gross .....                                                            | 21          | 9         | 9         |
| Outlays, gross:                                                                               |             |           |           |
| 4100 Outlays from new mandatory authority .....                                               | 1           | 8         | 8         |
| 4101 Outlays from mandatory balances .....                                                    | 1           |           | 1         |
| 4110 Outlays, gross (total) .....                                                             | 2           | 8         | 9         |
| Offsets against gross budget authority and outlays:                                           |             |           |           |
| Offsetting collections (collected) from:                                                      |             |           |           |
| 4123 Non-Federal sources Principal Repayments .....                                           | -129        | -85       | -70       |
| 4123 Non-Federal sources Interest Repayments .....                                            | -37         | -22       | -23       |
| 4123 Non-Federal sources Miscellaneous .....                                                  | -6          |           |           |
| 4130 Offsets against gross budget authority and outlays (total) ....                          | -172        | -107      | -93       |
| 4160 Budget authority, net (mandatory) .....                                                  | -151        | -98       | -84       |
| 4170 Outlays, net (mandatory) .....                                                           | -170        | -99       | -84       |
| 4180 Budget authority, net (total) .....                                                      | -151        | -98       | -84       |
| 4190 Outlays, net (total) .....                                                               | -170        | -99       | -84       |

Status of Direct Loans (in millions of dollars)

| Identification code 12-4140-0-3-351               | 2013 actual | 2014 est. | 2015 est. |
|---------------------------------------------------|-------------|-----------|-----------|
| Cumulative balance of direct loans outstanding:   |             |           |           |
| 1210 Outstanding, start of year .....             | 692         | 544       | 451       |
| 1251 Repayments: Repayments and prepayments ..... | -130        | -91       | -91       |
| 1261 Adjustments: Capitalized interest .....      | 1           | 2         | 2         |
| Write-offs for default:                           |             |           |           |
| 1263 Direct loans .....                           | -21         | -4        | -4        |
| 1264 Other adjustments, net (+ or -) .....        | 2           |           |           |
| 1290 Outstanding, end of year .....               | 544         | 451       | 358       |

Status of Guaranteed Loans (in millions of dollars)

| Identification code 12-4140-0-3-351                                       | 2013 actual | 2014 est. | 2015 est. |
|---------------------------------------------------------------------------|-------------|-----------|-----------|
| Cumulative balance of guaranteed loans outstanding:                       |             |           |           |
| 2210 Outstanding, start of year .....                                     | 13          | 9         | 6         |
| 2251 Repayments and prepayments .....                                     | -4          | -3        | -3        |
| 2290 Outstanding, end of year .....                                       | 9           | 6         | 3         |
| Memorandum:                                                               |             |           |           |
| 2299 Guaranteed amount of guaranteed loans outstanding, end of year ..... | 8           | 6         | 3         |

As required by the Federal Credit Reform Act of 1990, this account records for the farm loan programs all cash flows to and from the Government resulting from direct loans obligated, loan guarantees committed, and grants made prior to 1992. New loan activity in 1992 and beyond (including credit sales of acquired property that resulted from obligations or commitments in any year) is recorded in corresponding program and financing accounts. Payments to settle certain discrimination claims against USDA may also be made from this account.

Balance Sheet (in millions of dollars)

| Identification code 12-4140-0-3-351                                     | 2012 actual | 2013 actual |
|-------------------------------------------------------------------------|-------------|-------------|
| <b>ASSETS:</b>                                                          |             |             |
| 1101 Federal assets: Fund balances with Treasury .....                  | 23          | 20          |
| 1601 Loans Receivable .....                                             | 692         | 544         |
| 1602 Interest receivable .....                                          | 167         | 143         |
| 1603 Allowance for estimated uncollectible loans and interest (-) ..... | -168        | -142        |
| 1604 Direct loans and interest receivable, net .....                    | 691         | 545         |
| 1606 Foreclosed property .....                                          | 12          | 8           |
| 1699 Value of assets related to direct loans .....                      | 703         | 553         |
| 1999 Total assets .....                                                 | 726         | 573         |
| <b>LIABILITIES:</b>                                                     |             |             |
| 2104 Federal liabilities: Resources payable to Treasury .....           | 725         | 573         |
| 2201 Non-Federal liabilities: Accounts payable .....                    | 1           |             |
| 2999 Total liabilities .....                                            | 726         | 573         |
| 4999 Total liabilities and net position .....                           | 726         | 573         |

COMMODITY CREDIT CORPORATION FUND  
REIMBURSEMENT FOR NET REALIZED LOSSES  
(INCLUDING TRANSFERS OF FUNDS)

For the current fiscal year, such sums as may be necessary to reimburse the Commodity Credit Corporation for net realized losses sustained, but not previously reimbursed, pursuant to section 2 of the Act of August 17, 1961 (15 U.S.C. 713a-11): *Provided*, That of the funds available to the Commodity Credit Corporation under section 11 of the Commodity Credit Corporation Charter Act (15 U.S.C. 714i) for the conduct of its business with the Foreign Agricultural Service, up to \$5,000,000 may be transferred to and used by the Foreign Agricultural Service for information resource management activities of the Foreign Agricultural Service that are not related to Commodity Credit Corporation business.

HAZARDOUS WASTE MANAGEMENT  
(LIMITATION ON EXPENSES)

For the current fiscal year, the Commodity Credit Corporation shall not expend more than \$5,000,000 for site investigation and cleanup expenses, and operations and maintenance expenses to comply with the requirement of section 107(g) of the Comprehensive Environmental Response, Compensation, and Liability Act (42 U.S.C. 9607(g)), and section 6001 of the Resource Conservation and Recovery Act (42 U.S.C. 6961). (*Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

| Identification code 12-4336-0-3-999                               | 2013 actual | 2014 est. | 2015 est. |
|-------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                           |             |           |           |
| 0001 Commodity purchases and related inventory transactions ..... | 761         | 580       | 402       |
| 0002 Storage, transportation and other obligations .....          | 28          | 34        | 38        |
| 0004 Market access program .....                                  | 189         | 200       | 200       |
| 0005 Technical Assistance for speciality crops .....              | 9           | 9         | 9         |
| 0006 Emerging markets program .....                               | 9           | 10        | 10        |
| 0007 Foreign market development cooperative .....                 | 33          | 35        | 35        |
| 0008 Quality samples program .....                                | 2           | 2         | 2         |
| 0010 Feed grains .....                                            | 2,206       | 2,164     | 1,915     |
| 0011 Wheat .....                                                  | 1,079       | 953       | 885       |
| 0012 Rice .....                                                   | 407         | 371       | 375       |
| 0013 Cotton .....                                                 | 634         | 553       | 557       |
| 0014 Dairy program .....                                          | 275         | 10        |           |

|      |                                                                   |        |        |        |
|------|-------------------------------------------------------------------|--------|--------|--------|
| 0015 | Tobacco program                                                   | 952    | 960    |        |
| 0016 | Peanut program                                                    | 6      | 59     | 60     |
| 0018 | Other Payment Activity                                            | 1,852  | 3      | 1      |
| 0023 | Non-Insured assistance program                                    | 335    | 161    | 164    |
| 0024 | Oilseeds payment program                                          | 560    | 584    | 492    |
| 0029 | Bio-Based Fuel Production                                         |        | 47     | 60     |
| 0030 | Marketing Loan Writeoffs                                          |        | 6      | 73     |
| 0036 | Conservation reserve program (CRP)                                | 1,776  | 1,869  | 1,910  |
| 0037 | Emergency Forestry Conservation Reserve Program                   | 5      | 6      | 6      |
| 0047 | Reimbursable agreement/transfers to State and Federal Agencies    | 43     | 37     | 40     |
| 0048 | Treasury                                                          | 5      | 8      | 12     |
| 0049 | Other Interest                                                    | 1      | 1      | 1      |
| 0052 | Conservation Reserve Program Technical assistance                 | 107    | 17     | 9      |
| 0056 | Pigford Claims                                                    | 50     |        |        |
| 0058 | Section 416b/FFP/ocean transportation                             | 36     | 53     | 53     |
| 0059 | Net Change To Non Conservation and Foreign Programs Per Farm Bill |        | 968    | -2,582 |
| 0061 | Foundation for Food and Agriculture Research                      |        | 200    |        |
| 0192 | Total support and related programs                                | 11,360 | 9,900  | 4,727  |
| 0799 | Total direct obligations                                          | 11,360 | 9,900  | 4,727  |
| 0801 | Commodity loans                                                   | 5,744  | 6,432  | 6,864  |
| 0802 | Commodities procured - PL480 Titles II / III Commodity costs      | 603    | 307    | 100    |
| 0804 | P. L. 480 ocean transportation                                    | 1,269  | 315    | 103    |
| 0809 | Reimbursable program activities, subtotal                         | 7,616  | 7,054  | 7,067  |
| 0899 | Total reimbursable obligations                                    | 7,616  | 7,054  | 7,067  |
| 0900 | Total new obligations                                             | 18,976 | 16,954 | 11,794 |

**Budgetary Resources:**

|                                                            |                                                                      |         |        |        |
|------------------------------------------------------------|----------------------------------------------------------------------|---------|--------|--------|
| Unobligated balance:                                       |                                                                      |         |        |        |
| 1000                                                       | Unobligated balance brought forward, Oct 1                           | 822     | 657    | 1,824  |
| 1010                                                       | Unobligated balance transfer to other accts [12-1955]                | -3      |        |        |
| 1010                                                       | Unobligated balance transfer to other accts [12-2073]                | -80     |        |        |
| 1020                                                       | Adjustment of unobligated bal brought forward, Oct 1                 | 56      |        |        |
| 1021                                                       | Recoveries of prior year unpaid obligations                          | 183     |        |        |
| 1050                                                       | Unobligated balance (total)                                          | 978     | 657    | 1,824  |
| Budget authority:                                          |                                                                      |         |        |        |
| Appropriations, mandatory:                                 |                                                                      |         |        |        |
| 1200                                                       | Appropriation                                                        | 9,156   | 9,582  | 9,067  |
| 1220                                                       | Appropriations transferred to other accts [12-1002]                  |         | -262   | -153   |
| 1220                                                       | Appropriations transferred to other accts [12-3507]                  | -20     | -21    | -21    |
| 1220                                                       | Appropriations transferred to other accts [12-1004]                  | -3,521  | -3,423 | -3,696 |
| 1220                                                       | Appropriations transferred to other accts [12-2073]                  |         | -27    | -15    |
| 1220                                                       | Appropriations transferred to other accts [12-5531]                  | -89     |        |        |
| 1220                                                       | Appropriations transferred to other accts [12-8015]                  | -2      | -14    | -13    |
| 1220                                                       | Appropriations transferred to other accts [12-2501]                  | -52     | -78    | -73    |
| 1220                                                       | Appropriations transferred to other accts [12-4085]                  | -6      | -6     | -6     |
| 1220                                                       | Appropriations transferred to other accts [12-1908]                  | -63     | -50    | -50    |
| 1220                                                       | Appropriations transferred to other accts [12-1600]                  | -50     | -63    | -63    |
| 1220                                                       | Appropriations transferred to other accts [12-1955]                  |         | -3     | -3     |
| 1220                                                       | Appropriations transferred to other accts [12-9913]                  |         | -13    | -13    |
| 1220                                                       | Appropriations transferred to other accts [12-0123]                  |         | -1     | -1     |
| 1220                                                       | Appropriations transferred to other accts [12-1900]                  |         | -63    |        |
| 1220                                                       | Appropriations transferred to other accts [12-3106]                  |         | -100   | -50    |
| 1220                                                       | Appropriations transferred to other accts [12-0502]                  |         | -20    | -20    |
| 1220                                                       | Appropriations transferred to other accts [12-1502]                  |         | -100   | -100   |
| 1220                                                       | Appropriations transferred to other accts [12-1003]                  |         | -3     | -3     |
| 1236                                                       | Appropriations applied to repay debt                                 | -5,326  | -5,335 | -4,787 |
| 1260                                                       | Appropriations, mandatory (total)                                    | 27      |        |        |
| Borrowing authority, mandatory:                            |                                                                      |         |        |        |
| 1400                                                       | Borrowing authority                                                  | 27,206  | 9,301  | 4,614  |
| 1421                                                       | Borrowing authority temporarily reduced                              | -395    |        |        |
| 1422                                                       | Borrowing authority applied to repay debt                            | -10,646 |        |        |
| 1440                                                       | Borrowing authority, mandatory (total)                               | 16,165  | 9,301  | 4,614  |
| Spending authority from offsetting collections, mandatory: |                                                                      |         |        |        |
| 1800                                                       | Collected                                                            | 9,739   | 8,820  | 8,495  |
| 1801                                                       | Change in uncollected payments, Federal sources                      | -32     |        |        |
| 1825                                                       | Spending authority from offsetting collections applied to repay debt | -7,244  |        |        |
| 1850                                                       | Spending auth from offsetting collections, mand (total)              | 2,463   | 8,820  | 8,495  |
| 1900                                                       | Budget authority (total)                                             | 18,655  | 18,121 | 13,109 |
| 1930                                                       | Total budgetary resources available                                  | 19,633  | 18,778 | 14,933 |
| Memorandum (non-add) entries:                              |                                                                      |         |        |        |
| 1941                                                       | Unexpired unobligated balance, end of year                           | 657     | 1,824  | 3,139  |

**Change in obligated balance:**

|                     |                                                        |         |         |         |
|---------------------|--------------------------------------------------------|---------|---------|---------|
| Unpaid obligations: |                                                        |         |         |         |
| 3000                | Unpaid obligations, brought forward, Oct 1             | 9,931   | 10,735  | 11,241  |
| 3010                | Obligations incurred, unexpired accounts               | 18,976  | 16,954  | 11,794  |
| 3020                | Outlays (gross)                                        | -17,989 | -16,448 | -13,084 |
| 3040                | Recoveries of prior year unpaid obligations, unexpired | -183    |         |         |

|                                                         |                                                            |        |        |        |
|---------------------------------------------------------|------------------------------------------------------------|--------|--------|--------|
| 3050                                                    | Unpaid obligations, end of year                            | 10,735 | 11,241 | 9,951  |
| Uncollected payments:                                   |                                                            |        |        |        |
| 3060                                                    | Uncollected pymts, Fed sources, brought forward, Oct 1     | -45    | -13    | -13    |
| 3070                                                    | Change in uncollected pymts, Fed sources, unexpired        | 32     |        |        |
| 3090                                                    | Uncollected pymts, Fed sources, end of year                | -13    | -13    | -13    |
| Memorandum (non-add) entries:                           |                                                            |        |        |        |
| 3100                                                    | Obligated balance, start of year                           | 9,886  | 10,722 | 11,228 |
| 3200                                                    | Obligated balance, end of year                             | 10,722 | 11,228 | 9,938  |
| <b>Budget authority and outlays, net:</b>               |                                                            |        |        |        |
| Mandatory:                                              |                                                            |        |        |        |
| 4090                                                    | Budget authority, gross                                    | 18,655 | 18,121 | 13,109 |
| Outlays, gross:                                         |                                                            |        |        |        |
| 4100                                                    | Outlays from new mandatory authority                       | 9,170  | 10,293 | 8,537  |
| 4101                                                    | Outlays from mandatory balances                            | 8,819  | 6,155  | 4,547  |
| 4110                                                    | Outlays, gross (total)                                     | 17,989 | 16,448 | 13,084 |
| Offsets against gross budget authority and outlays:     |                                                            |        |        |        |
| Offsetting collections (collected) from:                |                                                            |        |        |        |
| 4120                                                    | PL 480 Appropriation                                       | -1,359 | -1,466 | -1,400 |
| 4120                                                    | Sales To Special Activities                                | -765   | -306   | -100   |
| 4120                                                    | Other Federal sources                                      | -867   | -960   |        |
| 4123                                                    | Commodity Loans Repaid                                     | -5,760 | -5,922 | -5,779 |
| 4123                                                    | Acre Loans Repaid                                          |        | -100   | -1,167 |
| 4123                                                    | Sales and Other Proceeds                                   | -951   | -54    | -30    |
| 4123                                                    | Interest Revenue                                           | -37    | -12    | -19    |
| 4130                                                    | Offsets against gross budget authority and outlays (total) | -9,739 | -8,820 | -8,495 |
| Additional offsets against gross budget authority only: |                                                            |        |        |        |
| 4140                                                    | Change in uncollected pymts, Fed sources, unexpired        | 32     |        |        |
| 4160                                                    | Budget authority, net (mandatory)                          | 8,948  | 9,301  | 4,614  |
| 4170                                                    | Outlays, net (mandatory)                                   | 8,250  | 7,628  | 4,589  |
| 4180                                                    | Budget authority, net (total)                              | 8,948  | 9,301  | 4,614  |
| 4190                                                    | Outlays, net (total)                                       | 8,250  | 7,628  | 4,589  |

**Memorandum (non-add) entries:**

|      |                                               |     |     |  |
|------|-----------------------------------------------|-----|-----|--|
| 5096 | Unavailable balance, SOY: Borrowing authority |     | 395 |  |
| 5097 | Unavailable balance, EOY: Borrowing authority | 395 |     |  |

**Status of Direct Loans (in millions of dollars)**

|                                                                        |                                                         |             |           |           |
|------------------------------------------------------------------------|---------------------------------------------------------|-------------|-----------|-----------|
| Identification code 12-4336-0-3-999                                    |                                                         | 2013 actual | 2014 est. | 2015 est. |
| Position with respect to appropriations act limitation on obligations: |                                                         |             |           |           |
| 1131                                                                   | Direct loan obligations exempt from limitation          | 5,744       | 6,433     | 6,863     |
| 1150                                                                   | Total direct loan obligations                           | 5,744       | 6,433     | 6,863     |
| Cumulative balance of direct loans outstanding:                        |                                                         |             |           |           |
| 1210                                                                   | Outstanding, start of year                              | 395         | 337       | 610       |
| 1231                                                                   | Disbursements: Direct loan disbursements                | 5,744       | 6,433     | 6,863     |
| 1251                                                                   | Repayments: Repayments and prepayments                  | -5,760      | -6,023    | -6,946    |
| 1264                                                                   | Write-offs for default: Other adjustments, net (+ or -) | -42         | -137      |           |
| 1290                                                                   | Outstanding, end of year                                | 337         | 610       | 527       |

The Commodity Credit Corporation (CCC) was created to stabilize, support, and protect farm income and prices; help maintain balanced and adequate supplies of agricultural commodities, their products, foods, feeds, and fibers; and help in their orderly distribution.

The Corporation's capital stock of \$100 million is held by the U.S. Treasury. Under present law, up to \$30 billion may be borrowed from the U.S. Treasury to finance operations. Current, indefinite appropriation authority is requested to cover all net realized losses. Appropriations to the Corporation for net realized losses have no effect on budget authority, as they are used to repay debt directly with the Treasury.

The Agricultural Act of 2014 (2014 Farm Bill), P.L. 113-79, was signed by the President on February 7, 2014. The Act repeals certain programs, continues some programs with modifications, and authorizes several new programs. Most of these programs are authorized and funded through 2018.

**BUDGET ASSUMPTIONS**

There was not sufficient time for USDA to do a thorough, program by program analysis of all the changes in the Agricultural Act of 2014 enacted in February. Therefore, the budget is submit-

## COMMODITY CREDIT CORPORATION FUND—Continued

ted using previous assumptions but adjusted at a macro level for farm bill changes to commodity programs. Changes to conservation and foreign assistance programs have been incorporated into their respective areas. The budget assumptions will be updated for the 2015 Mid-session Review with greater analysis of the effects of the Farm Bill on individual commodities.

## PROGRAMS OF THE CORPORATION

*Price support, marketing assistance loans, and related stabilization programs.*—The Corporation conducts programs to support farm income and prices and stabilize the market for agricultural commodities. Price support is provided to producers of agricultural commodities through loans, purchases, payments, and other means.

Price support is mandatory for sugar and dairy products. Marketing assistance loans are mandatory for wheat, feed grains, oilseeds, upland cotton, peanuts, rice, and pulse crops. Loans are also required to be made for sugar, honey, wool, mohair, and extra-long staple cotton.

One method of providing support is loans to and purchases from producers. With limited exceptions, loans made on commodities are nonrecourse. The commodities serve as collateral for the loan and on maturity the producer may deliver or forfeit such collateral to satisfy the loan obligation without further payment.

Direct purchases may be made from processors as well as producers, depending on the commodity involved. Also, special purchases are made under various laws for the removal of surpluses; for example, the Act of August 19, 1958, as amended, and section 416 of the Agricultural Act of 1949, as amended.

*Direct, Counter-Cyclical and Average Crop Revenue (ACRE) Payments.*—The 2014 Farm Bill repeals Direct Payments, Counter-Cyclical Payments and Average Crop Revenue Election Payments and establishes two new programs, Price Loss Coverage (PLC) and Agricultural Risk Coverage (ARC).

*Price Loss Coverage (PLC).*—Payments are issued when the effective price of a covered commodity is less than the respective reference price for that commodity established in the statute. The payment is equal to 85 percent of the base acres of the covered commodity times the difference between the reference price and the effective price times the program payment yield for the covered commodity.

*Agricultural Risk Coverage (ARC).*—There are two types: County ARC and Individual ARC.

**County ARC:** Payments are issued when the actual county crop revenue of a covered commodity is less than the ARC county guarantee for the covered commodity and are based on county data, not farm data. The ARC county guarantee equals 86 percent of the previous 5-year average national farm price, excluding the years with the highest and lowest price (the ARC guarantee price), times the 5-year average county yield, excluding the years with the highest and lowest yield (the ARC county guarantee yield). Both the guarantee and actual revenue are computed using base acres, not planted acres. The payment is equal to 85 percent of the base acres of the covered commodity times the difference between the county guarantee and the actual county crop revenue for the covered commodity. Payments may not exceed 10 percent of the benchmark county revenue (the ARC guarantee price times the ARC county guarantee yield).

**Individual ARC:** Payments are issued when the actual individual crop revenues, summed across all covered commodities on the farm, are less than ARC individual guarantees summed across those covered commodities on the farm. The farm for individual ARC purposes is the sum of the producer's interest in all ARC farms in the State. The farm's ARC individual guarantee equals

86 percent of the farm's individual benchmark guarantee, which is defined as the ARC guarantee price times the 5-year average individual yield, excluding the years with the highest and lowest yields, and summing across all crops on the farm. The actual revenue is computed in a similar fashion, with both the guarantee and actual revenue computed using planted acreage on the farm. The individual ARC payment equals: (a) 65 percent of the sum of the base acres of all covered commodities on the farm, times (b) the difference between the individual guarantee revenue and the actual individual crop revenue across all covered commodities planted on the farm. Payments may not exceed 10 percent of the individual benchmark revenue.

*Base Reallocation and Yield Updates.*—Owners of farms that participate in PLC or ARC programs for the 2014–2018 crops have a one-time opportunity to: (1) maintain the farm's 2013 bases through 2018; or (2) reallocate base acres (excluding cotton bases). Covered commodities include wheat, oats, barley, corn, grain sorghum, rice, soybeans, sunflower seed, rapeseed, canola, safflower, flaxseed, mustard seed, crambe and sesame seed, dry peas, lentils, small chickpeas, and large chickpeas. Upland cotton is no longer considered a covered commodity, but the upland cotton base acres on the farm are renamed "generic" base acres. Producers may receive payments on generic base acres if those acres are planted to a covered commodity.

A producer also has the opportunity to update the counter-cyclical payment yield for each covered commodity based on 90 percent of the farm's 2008–2012 average yield per planted acre, excluding any year when no acreage was planted to the covered commodity. Program payment yields are used to determine payment amounts for the Price Loss Coverage program.

*Election Required.*—All of the producers on a farm must make a one-time, unanimous election of: (1) PLC/County ARC on a covered-commodity-by-covered-commodity basis; or (2) Individual ARC for all covered commodities on the farm. If the producers on the farm elect PLC/County ARC, the producers must also make a one-time election to select which base acres on the farm are enrolled in PLC and which base acres are enrolled in County ARC. Alternatively, if Individual ARC is selected, then every covered commodity on the farm must participate in Individual ARC.

The election between ARC and PLC is made in 2014 and a producer cannot switch to ARC (from PLC), or vice versa, in subsequent years. If an election is not made in 2014, the farm may not participate in either PLC or ARC for the 2014 crop year and the producers on the farm are deemed to have elected PLC for subsequent crop years, but must still enroll their farm to receive coverage. If the sum of the base acres on a farm is 10 acres or less, the producer on that farm may not receive PLC or ARC payments, unless the producer is a socially disadvantaged farmer or rancher or is a limited resource farmer or rancher. Payments for PLC and ARC are issued after the end of the respective crop year, but not before October 1.

Producers enrolling in PLC, and who also participate in the Federal crop insurance program, may, beginning with the 2015 crop, make the annual choice whether to purchase additional crop insurance coverage called the Supplemental Coverage Option (SCO). SCO provides the producer the option of covering a portion of his or her crop insurance deductible and is based on expected county yields or revenue. The cost of SCO is subsidized and indemnities are determined by the yield or revenue loss for the county or area. SCO is not available to producers who enroll in ARC.

*Adjusted Gross Income.*—Adjusted gross income (AGI) provisions have been simplified and modified. Producers whose average AGI



exceeds \$900,000 during a crop, fiscal, or program year are not eligible to participate in most programs administered by FSA and the Natural Resources Conservation Service (NRCS). Previous AGI provisions distinguished between on-farm and nonfarm AGI.

*Payment Limitations.*—The total amount of payments received, directly and indirectly, by a person or legal entity (except joint ventures or general partnerships) for Price Loss Coverage, Agricultural Risk Coverage, marketing loan gains, and loan deficiency payments (other than for peanuts), may not exceed \$125,000 per crop year. A person or legal entity that receives payments for peanuts has a separate \$125,000 payment limitation.

Cotton transition payments are limited to \$40,000 per year. For the livestock disaster programs, a total \$125,000 annual limitation applies for payments under the Livestock Indemnity Program, the Livestock Forage Program, and the Emergency Assistance for Livestock, Honey Bees and Farm-Raised Fish program. A separate \$125,000 annual limitation applies to payments under the Tree Assistance Program.

*Cotton Transition.*—Upland cotton is the only "covered commodity" that is no longer eligible to participate in these programs, but rather, becomes eligible for the new Stacked Income Protection Plan (STAX) offered by the Risk Management Agency (RMA). Until STAX becomes available, upland cotton is eligible for transition payments made by FSA for 2014 and 2015 crops.

For the 2014 crop year, transition payments are provided to cotton producers on farms that had cotton base acres in 2013. For the 2015 crop year, transition payments will only be offered in counties where STAX is unavailable. The transition payment is equal to 60 and 36.5 percent of the farm's 2013 cotton base acres for 2014 and 2015, respectively, times the farm's program payment yield times the transition rate provided in the statute.

*Marketing Assistance Loans (MALs) and Sugar Loans.*—The 2014 Farm Bill extends the authority for sugar loans for the 2014 through 2018 crop years and nonrecourse marketing assistance loans (MALs) and loan deficiency payment (LDPs) for the 2014–2018 crops of wheat, corn, grain sorghum, barley, oats, upland cotton, extra-long staple cotton, long grain rice, medium grain rice, soybeans, other oilseeds (including sunflower seed, rapeseed, canola, safflower, flaxseed, mustard seed, crambe and sesame seed), dry peas, lentils, small chickpeas, large chickpeas, graded and nongraded wool, mohair, honey, unshorn pelts and peanuts. Availability of loans for some commodities may be affected by appropriations language. Provisions are mostly unchanged from the 2008 farm bill, except marketing loan gains and loan deficiency payments are subject to payment limitations.

#### DAIRY PROGRAMS

The 2014 Act extends the Milk Income Loss Contract Program (MILC) from October 1, 2013, through the earlier of the date on which the Secretary certifies that the Dairy Margin Protection Program is operational or September 1, 2014. Dairy producers who were enrolled in 2013 do not need to re-apply. MILC payments are issued when the Boston Class I milk price falls below \$16.94 per hundredweight (cwt), as adjusted by a dairy feed ration formula.

*The Dairy Margin Protection Program.*—Replaces MILC and will be effective not later than September 1, 2014, through December 31, 2018. The margin protection program offers dairy producers: (1) catastrophic coverage, at no cost to the producer, other than an annual \$100 administrative fee; and (2) various levels of buy-up coverage. Catastrophic coverage provides payments to participating producers when the national dairy production margin is less than \$4.00 per hundredweight (cwt). The national dairy production margin is the difference between the all-

milk price and average feed costs. Producers may purchase buy-up coverage that provides payments when margins are between \$4.00 and \$8.00 per cwt. To participate in buy-up coverage, a producer must pay a premium that varies with the level of protection the producer elects. In addition, the 2014 Act creates the Dairy Product Donation Program. This program is triggered in times of low operating margins for dairy producers, and requires USDA to purchase dairy products for donation to food banks and other feeding programs.

*Dairy Indemnity Payment Program (DIPP).*—The program provides payments to dairy producers when a public regulatory agency directs them to remove their raw milk from the commercial market because it has been contaminated by pesticides and other residues.

#### OTHER PROGRAMS

*Noninsured Crop Disaster Assistance Program (NAP).*—NAP has been expanded to include buy-up protection, similar to buy-up provisions offered under the federal crop insurance program. Producers may elect coverage for each individual crop between 50 and 65 percent, in 5 percent increments, at 100 percent of the average market price. Producers also pay a fixed premium equal to 5.25 percent of the liability. The waiver of service fees has been expanded from just limited resource farmers to also include beginning farmers and socially disadvantaged farmers. The premiums for buy-up coverage are reduced by 50 percent for those same farmers. NAP coverage is expanded to include crops grown expressly for the purpose of producing a feedstock for renewable biofuel, renewable electricity, or biobased products. NAP is also made available to producers that suffered a loss to a 2012 annual fruit crop grown on a bush or tree in a county declared a disaster by the Secretary due to a freeze or frost. Grazing land is not eligible for buy-up coverage.

*Biomass Crop Assistance Program (BCAP).*—BCAP provides incentives to farmers, ranchers and forest landowners to establish, cultivate and harvest eligible biomass for heat, power, biobased products, research and advanced biofuels. Crop producers and bioenergy facilities can team together to submit proposals to USDA for selection as a BCAP project area. BCAP has been extended through 2018 and is funded at \$25 million per fiscal year.

*Feedstock Flexibility Program (FFP).*—FFP is continued through fiscal year 2018. Congress authorized the FFP in the 2008 Farm Bill, allowing for the purchase of sugar to be sold for the production of bioenergy in order to avoid forfeitures of sugar loan collateral under the Sugar Program.

*Bio-Based Fuel Production.*—Section 5(e) of the CCC Charter Act authorizes CCC to take action to increase the consumption of agricultural commodities by "...aiding in the development of new and additional markets, marketing facilities, and uses for such commodities." Under this authority, CCC will make available up to \$170 million to subsidize the production of bio-based jet fuel. Because there is no existing viable commercial source for the large-scale production of such fuel, CCC has entered into an agreement with the Department of Energy and the Navy to assist in the development of this product. The Defense Logistics Agency will award the contract at the end of FY 2014 or beginning of FY 2015. CCC expects to outlay \$60 million for this purpose in 2015.

#### DISASTER PROGRAMS

The following four disaster programs were authorized by the 2008 Farm Bill under the USDA Supplemental Disaster Assistance program. These programs were re-authorized under CCC and extended indefinitely (beyond the horizon of the 2014 Farm Bill). The programs are made retroactive to Oct. 1, 2011. Produ-

## COMMODITY CREDIT CORPORATION FUND—Continued

cers are no longer required to purchase crop insurance or NAP coverage to be eligible for these programs (the risk management purchase requirement) as mandated by the 2008 Farm Bill.

*Livestock Forage Disaster Program (LFP).*—LFP provides compensation to eligible livestock producers that have suffered grazing losses due to drought or fire on land that is native or improved pastureland with permanent vegetative cover or that is planted specifically for grazing. LFP payments for drought are equal to 60 percent of the monthly feed cost for up to 5 months, depending upon the severity of the drought. LFP payments for fire on federally managed rangeland are equal to 50 percent of the monthly feed cost for the number of days the producer is prohibited from grazing the managed rangeland, not to exceed 180 calendar days.

*Livestock Indemnity Program (LIP).*—LIP provides benefits to livestock producers for livestock deaths in excess of normal mortality caused by adverse weather or by attacks by animals reintroduced into the wild by the Federal Government. LIP payments are equal to 75 percent of the average fair market value of the livestock.

*Emergency Assistance for Livestock, Honey Bees, and Farm-Raised Fish (ELAP).*—ELAP provides emergency assistance to eligible producers of livestock, honeybees and farm-raised fish for losses due to disease (including cattle tick fever), adverse weather, or other conditions, such as blizzards and wildfires, not covered by LFP and LIP. Total payments are capped at \$20 million in a fiscal year.

*Tree Assistance Program (TAP).*—TAP provides financial assistance to qualifying orchardists and nursery tree growers to replant or rehabilitate eligible trees, bushes, and vines damaged by natural disasters.

## FOREIGN ASSISTANCE PROGRAMS

*Market Access Program (MAP).*—Under the MAP, CCC Funds are used to reimburse participating organizations for a portion of the costs of carrying out overseas marketing and promotional activities. The 2014 Farm Bill continues the authority for the MAP program with annual funding of \$200 million for 2014–2018.

*Foreign Market Development Cooperator Program (FMD) and Quality Samples Program.*—Under the FMD program, cost-share assistance is provided to nonprofit commodity and agricultural trade associations to support overseas market development activities that are designed to remove long-term impediments to increased U.S. trade. CCC will fund the Quality Samples Program at an authorized annual level of \$2.5 million. Under this initiative, samples of U.S. agricultural products will be provided to foreign importers to promote a better understanding and appreciation for the high quality of U.S. products.

*Technical Assistance for Specialty Crops and Emerging Markets.*—Emerging Markets is extended through 2018. Technical Assistance for Specialty Crops is extended through 2018 with annual funding of \$9 million for each fiscal year.

*The Bill Emerson Humanitarian Trust.*—The Bill Emerson Humanitarian Trust (BEHT) is a commodity and/or monetary reserve designed to ensure that the United States can meet its international food aid commitments. Assets of the Trust can be released any time the Administrator of the U.S. Agency for International Development determines that PL 480 Title II is inadequate to meet those needs in any fiscal year. When a release from the Trust is authorized, the Trust's assets cover all commodity costs associated with the release. All non-commodity costs, including ocean freight charges; internal transportation, handling, and storage overseas; and certain administrative costs are paid

by CCC. The 2014 Farm Bill extends the authorization to replenish the BEHT through 2018.

## CONSERVATION PROGRAMS

*Conservation Reserve Program (CRP).*—The 2014 Farm Bill extends the authorization of CRP with modifications. The acreage cap is gradually lowered to 24 million acres for fiscal years 2017 and 2018. The requirement to reduce rental payments under emergency haying and grazing is eliminated. Rental payment reductions of not less than 25 percent are required for managed haying and grazing. Producers are also given the opportunity for an "early-out" from their CRP contracts, but only in fiscal year 2015. The rental payment portion of the Grassland Reserve Program enrollment has been incorporated into the CRP.

*The Transition Incentive Program (TIP).*—The 2014 Farm Bill allows for the transition of CRP land to a beginning or socially disadvantaged farmer or rancher so land can be returned to sustainable grazing or crop production. TIP now includes eligibility for military veterans (i.e., "veteran farmers").

*Voluntary Public Access and Habitat Incentive Program (VPA-HIP).*—VPA-HIP is a competitive grant program, with up to \$50 million available through FY 2018. Funding is limited to State and tribal governments establishing new public access programs, expanding existing public access programs, and/or enhancing wildlife habitat on lands enrolled in public access programs.

## OPERATING EXPENSES

The Corporation carries out its functions through utilization of employees and facilities of other Government agencies. Administrative expenses are incurred by: the Farm Service Agency (FSA); the Foreign Agricultural Service; the Natural Resources Conservation Service; the Risk Management Agency; other agencies of the Department engaged in the Corporation's activities; and the Office of the Inspector General for audit functions. Additional expenses are incurred by FSA county offices for work related to programs of the Corporation, other FSA expenses offset by revenue, custodian, and agency expenses of the Federal Reserve banks and lending agencies, and miscellaneous costs.

Expenses are incurred for acquisition, operation, maintenance, improvement, or disposition of existing property that the Corporation owns or in which it has an interest. These expenses are treated as program expenses. Such program expenses include inspection, classing, and grading work performed on a fee basis by Federal employees or Federal- or State-licensed inspectors; and special services performed by Federal agencies within and outside this Department. Most of these general expenses, including storage and handling, transportation, inspection, classing and grading, and producer storage payments, are included in program costs. They are shown in the program and financing schedule in the entries entitled "Storage, transportation, and other obligations not included above."

Section 161 of the 1996 Act amended Section 11 of the CCC Charter Act to limit the use of CCC funds for the transfer and allotment of funds to State and Federal agencies. The Section 11 cap of \$56 million remains in 2015.

The Corporation receives reimbursement for grain requisitioned pursuant to Public Law 87–152 by the States from Corporation stocks to feed resident wildlife threatened with starvation through the appropriation reimbursement for net realized losses. There have been no requisitions in recent years, however. The Corporation receives reimbursement for the commodity costs and other costs, including administrative costs, for commodities supplied to domestic nutrition programs and international food aid programs.

FINANCING

**Appropriations.**—Reimbursement for Net Realized Losses. Under Section 2 of Public Law 87 155, the Act of August 17 1961 (15 U.S.C. 713a 11), annual appropriations are authorized for each fiscal year, commencing with 1961, to reimburse the Corporation for net realized losses. The Omnibus Budget Reconciliation Act of 1987 amended Public Law 87–155 to authorize that the Corporation is reimbursed for its net realized losses by means of a current, indefinite appropriation as provided in annual appropriations acts.

**Borrowing authority.**—The Corporation has an authorized capital stock of \$100 million held by the U.S. Treasury and, effective in 1988, authority to have outstanding borrowings up to \$30 billion at any one time. Funds are borrowed from the Treasury and may also be borrowed from private lending agencies and others. The Corporation reserves a sufficient amount of its borrowing authority to purchase at any time all notes and other obligations evidencing loans made to the Corporation by such agencies and others. All bonds, notes, debentures, and similar obligations issued by the Corporation are subject to approval by the Secretary of the Treasury as required by the Act of March 8, 1938.

Interest on borrowings from the Treasury (and on capital stock) is paid at a rate based upon the average interest rate of all outstanding marketable obligations (of comparable maturity date) of the United States as of the preceding month. Interest is also paid on other notes and obligations at a rate prescribed by the Corporation and approved by the Secretary of the Treasury. The Department of Agriculture and Related Agencies Appropriation Act, 1966, made provision for terminating interest after June 30, 1964 on the portion of the Corporation's borrowings from the Treasury equal to the unreimbursed realized losses recorded on the books of the Corporation after the end of the fiscal year in which such losses are realized.

**Non-Expenditure Transfers.**—The Commodity Credit Corporation transfers CCC funds to several agencies responsible for administering Farm Bill and other Corporation programs. Once transferred the expenses are recorded in the receiving agencies accounts.

**Balance Sheet** (in millions of dollars)

| Identification code 12-4336-0-3-999                | 2012 actual | 2013 actual |
|----------------------------------------------------|-------------|-------------|
| <b>ASSETS:</b>                                     |             |             |
| Federal assets:                                    |             |             |
| 1101 Fund balances with Treasury .....             | 896         | 787         |
| Investments in US securities:                      |             |             |
| 1106 Receivables, net .....                        | 438         | 483         |
| Non-Federal assets:                                |             |             |
| 1206 Receivables, net .....                        | 121         | 121         |
| 1207 Advances and prepayments .....                | 68          | 58          |
| 1601 Direct loans, gross .....                     | 395         | 337         |
| 1602 Interest receivable .....                     | 1           | 2           |
| 1699 Value of assets related to direct loans ..... | 396         | 339         |
| Other Federal assets:                              |             |             |
| 1803 Property, plant and equipment, net .....      | 29          | 28          |
| 1901 Other assets .....                            | 15          | 32          |
| 1999 Total assets .....                            | 1,963       | 1,848       |
| <b>LIABILITIES:</b>                                |             |             |
| Federal liabilities:                               |             |             |
| 2101 Accounts payable .....                        | 1           | 37          |
| 2103 Debt .....                                    | 315         | 817         |
| 2105 Other .....                                   | 1,617       | 3,315       |
| Non-Federal liabilities:                           |             |             |
| 2201 Accounts payable .....                        | 56          | 465         |
| 2207 Other .....                                   | 6,468       | 6,095       |
| 2999 Total liabilities .....                       | 8,457       | 10,729      |
| <b>NET POSITION:</b>                               |             |             |
| 3100 Unexpended appropriations .....               | 111         | 110         |
| 3300 Cumulative results of operations .....        | -6,605      | -8,991      |

|                                               |        |        |
|-----------------------------------------------|--------|--------|
| 3999 Total net position .....                 | -6,494 | -8,881 |
| 4999 Total liabilities and net position ..... | 1,963  | 1,848  |

**Object Classification** (in millions of dollars)

| Identification code 12-4336-0-3-999                                               | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Direct obligations:</b>                                                        |             |           |           |
| 22.0 Transportation of things .....                                               | 36          | 53        | 53        |
| 25.2 Other services from non-Federal sources .....                                | 179         | 92        | 87        |
| 25.2 Other services: Storage and handling .....                                   | 4           |           |           |
| 26.0 Supplies and materials: Costs of commodities sold or donated .....           | 761         | 580       | 402       |
| 41.0 Grants, subsidies, and contributions .....                                   | 10,327      | 9,027     | 4,063     |
| 42.0 Insurance claims and indemnities .....                                       | 50          |           |           |
| 43.0 Interest and dividends .....                                                 | 3           | 148       | 122       |
| 99.0 Direct obligations .....                                                     | 11,360      | 9,900     | 4,727     |
| <b>Reimbursable obligations:</b>                                                  |             |           |           |
| 22.0 Transportation of things: P. L. 480 ocean transportation .....               | 1,269       | 315       | 103       |
| 26.0 Supplies and materials - Cost of Commodities Procured/Donated - PL 480 ..... | 603         | 306       | 100       |
| 33.0 Investments and loans .....                                                  | 5,744       | 6,433     | 6,864     |
| 99.0 Reimbursable obligations .....                                               | 7,616       | 7,054     | 7,067     |
| 99.9 Total new obligations .....                                                  | 18,976      | 16,954    | 11,794    |

**COMMODITY CREDIT CORPORATION EXPORT (LOANS) CREDIT GUARANTEE PROGRAM ACCOUNT**

(INCLUDING TRANSFERS OF FUNDS)

For administrative expenses to carry out the Commodity Credit Corporation's export guarantee program, GSM 102 and GSM 103, \$6,748,000; to cover common overhead expenses as permitted by section 11 of the Commodity Credit Corporation Charter Act and in conformity with the Federal Credit Reform Act of 1990, of which \$6,394,000 shall be [transferred to and merged with] paid to the appropriation for "Foreign Agricultural Service, Salaries and Expenses", and of which \$354,000 shall be [transferred to and merged with] paid to the appropriation for "Farm Service Agency, Salaries and Expenses". (*Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.*)

**Program and Financing** (in millions of dollars)

| Identification code 12-1336-0-1-351                          | 2013 actual | 2014 est. | 2015 est. |
|--------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                      |             |           |           |
| Credit program obligations:                                  |             |           |           |
| 0707 Reestimates of loan guarantee subsidy .....             | 52          | 13        |           |
| 0708 Interest on reestimates of loan guarantee subsidy ..... | 7           | 1         |           |
| 0709 Administrative expenses .....                           | 6           | 7         | 7         |
| 0900 Total new obligations .....                             | 65          | 21        | 7         |
| <b>Budgetary Resources:</b>                                  |             |           |           |
| Budget authority:                                            |             |           |           |
| Appropriations, discretionary:                               |             |           |           |
| 1100 Appropriation .....                                     | 7           | 7         | 7         |
| 1130 Appropriations permanently reduced .....                | -1          |           |           |
| 1160 Appropriation, discretionary (total) .....              | 6           | 7         | 7         |
| Appropriations, mandatory:                                   |             |           |           |
| 1200 Appropriation - upward reestimate .....                 | 59          | 14        |           |
| 1260 Appropriations, mandatory (total) .....                 | 59          | 14        |           |
| 1900 Budget authority (total) .....                          | 65          | 21        | 7         |
| 1930 Total budgetary resources available .....               | 65          | 21        | 7         |
| <b>Change in obligated balance:</b>                          |             |           |           |
| Unpaid obligations:                                          |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 .....        |             | 4         |           |
| 3010 Obligations incurred, unexpired accounts .....          | 65          | 21        | 7         |
| 3020 Outlays (gross) .....                                   | -61         | -25       | -7        |
| 3050 Unpaid obligations, end of year .....                   | 4           |           |           |
| Memorandum (non-add) entries:                                |             |           |           |
| 3100 Obligated balance, start of year .....                  |             | 4         |           |
| 3200 Obligated balance, end of year .....                    | 4           |           |           |

COMMODITY CREDIT CORPORATION EXPORT (LOANS) CREDIT GUARANTEE PROGRAM ACCOUNT—Continued  
Program and Financing—Continued

| Identification code 12-1336-0-1-351                 | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------|-------------|-----------|-----------|
| <b>Budget authority and outlays, net:</b>           |             |           |           |
| Discretionary:                                      |             |           |           |
| 4000 Budget authority, gross .....                  | 6           | 7         | 7         |
| Outlays, gross:                                     |             |           |           |
| 4010 Outlays from new discretionary authority ..... | 2           | 7         | 7         |
| 4011 Outlays from discretionary balances .....      |             | 4         |           |
| 4020 Outlays, gross (total) .....                   | 2           | 11        | 7         |
| Mandatory:                                          |             |           |           |
| 4090 Budget authority, gross .....                  | 59          | 14        |           |
| Outlays, gross:                                     |             |           |           |
| 4100 Outlays from new mandatory authority .....     | 59          | 14        |           |
| 4180 Budget authority, net (total) .....            | 65          | 21        | 7         |
| 4190 Outlays, net (total) .....                     | 61          | 25        | 7         |

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

| Identification code 12-1336-0-1-351                             | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------------------|-------------|-----------|-----------|
| Guaranteed loan levels supportable by subsidy budget authority: |             |           |           |
| 215001 GSM 102 .....                                            | 3,545       | 5,400     | 5,400     |
| 215003 Export guarantee program—Facilities .....                |             | 100       | 100       |
| 215999 Total loan guarantee levels .....                        | 3,545       | 5,500     | 5,500     |
| Guaranteed loan subsidy (in percent):                           |             |           |           |
| 232001 GSM 102 .....                                            | -1.10       | -1.11     | -1.05     |
| 232003 Export guarantee program—Facilities .....                |             | -4.67     | -4.41     |
| 232999 Weighted average subsidy rate .....                      | -1.10       | -1.17     | -1.11     |
| Guaranteed loan subsidy budget authority:                       |             |           |           |
| 233001 GSM 102 .....                                            | -39         | -59       | -57       |
| 233003 Export guarantee program—Facilities .....                |             | -5        | -4        |
| 233999 Total subsidy budget authority .....                     | -39         | -64       | -61       |
| Guaranteed loan subsidy outlays:                                |             |           |           |
| 234001 GSM 102 .....                                            | -35         | -57       | -57       |
| 234003 Export guarantee program—Facilities .....                |             | -2        | -4        |
| 234999 Total subsidy outlays .....                              | -35         | -59       | -61       |
| Guaranteed loan upward reestimates:                             |             |           |           |
| 235001 GSM 102 .....                                            | 55          | 10        |           |
| 235002 Supplier Credit .....                                    | 3           | 4         |           |
| 235999 Total upward reestimate budget authority .....           | 58          | 14        |           |
| Guaranteed loan downward reestimates:                           |             |           |           |
| 237001 GSM 102 .....                                            | -24         | -21       |           |
| 237002 Supplier Credit .....                                    | -4          | -3        |           |
| 237999 Total downward reestimate subsidy budget authority ..... | -28         | -24       |           |
| Administrative expense data:                                    |             |           |           |
| 3510 Budget authority .....                                     | 6           | 7         | 7         |
| 3590 Outlays from new authority .....                           | 2           | 7         | 7         |

This is the program account for the GSM-102 CCC Export Credit Guarantee Program. The GSM-102 Export Credit Guarantee Program covers credit terms of up to three years. Under this program, CCC does not provide financing, but guarantees payments due from foreign banks and buyers. Because payment is guaranteed, financial institutions in the United States can offer competitive credit terms to foreign banks, usually with interest rates based on the London Inter-Bank Offered Rate (LIBOR). If the foreign bank fails to make any payment as agreed, the exporter or assignee must submit a notice of default to the CCC. A claim for loss must be filed, and the CCC will promptly pay claims found to be in good order. CCC usually guarantees 98 percent of the principal payment due and interest based on a percentage of the one-year Treasury rate.

A portion of the GSM-102 guarantees is also made available as Facilities Guarantees. Under this activity, CCC guarantees export financing for capital goods and services to improve handling, marketing, processing, storage, or distribution of imported agricultural commodities and products.

The subsidy estimates for the GSM-102 program are determined in large part by the obligor's sovereign or non-sovereign country risk grade. These grades are developed annually by the International Credit Risk Assessment System Committee (ICRAS). In unusual circumstances, an ICRAS grade for a country may change during the fiscal year. The default estimates for GSM-102 guarantees still use the ICRAS grades, but are now based on programmatic experience and country-specific assumptions rather than the government-wide risk premia used previously.

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with the credit guarantees committed in 1992 and beyond (including modifications of credit guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis. The 2015 Budget displays the GSM loan guarantee volume, the subsidy level that can be justified by forecast economic conditions, and the expected supply/demand conditions of countries requesting GSM loan guarantees. The 2015 Budget includes \$6.7 million for administrative expenses.

Object Classification (in millions of dollars)

| Identification code 12-1336-0-1-351                      | 2013 actual | 2014 est. | 2015 est. |
|----------------------------------------------------------|-------------|-----------|-----------|
| Direct obligations:                                      |             |           |           |
| 25.3 Other goods and services from Federal sources ..... | 6           | 7         | 7         |
| 41.0 Grants, subsidies, and contributions .....          | 59          | 14        |           |
| 99.9 Total new obligations .....                         | 65          | 21        | 7         |

COMMODITY CREDIT CORPORATION EXPORT GUARANTEE FINANCING ACCOUNT

Program and Financing (in millions of dollars)

| Identification code 12-4337-0-3-351                                             | 2013 actual | 2014 est. | 2015 est. |
|---------------------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                                         |             |           |           |
| Credit program obligations:                                                     |             |           |           |
| 0711 Default claim payments on principal .....                                  |             | 92        | 91        |
| 0713 Payment of interest to Treasury .....                                      | 21          | 29        | 29        |
| 0715 Pro Rate Share of Claims paid to banks .....                               | 2           | 3         | 3         |
| 0740 Negative subsidy obligations .....                                         | 39          | 64        | 61        |
| 0742 Downward reestimate paid to receipt account .....                          | 16          | 16        |           |
| 0743 Interest on downward reestimates .....                                     | 11          | 8         |           |
| 0900 Total new obligations .....                                                | 89          | 212       | 184       |
| <b>Budgetary Resources:</b>                                                     |             |           |           |
| Unobligated balance:                                                            |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 .....                           | 138         | 186       | 225       |
| 1021 Recoveries of prior year unpaid obligations .....                          | 9           |           |           |
| 1023 Unobligated balances applied to repay debt .....                           | -12         |           |           |
| 1050 Unobligated balance (total) .....                                          | 135         | 186       | 225       |
| Financing authority:                                                            |             |           |           |
| Borrowing authority, mandatory:                                                 |             |           |           |
| 1400 Borrowing authority .....                                                  | 7           | 121       | 120       |
| 1440 Borrowing authority, mandatory (total) .....                               | 7           | 121       | 120       |
| Spending authority from offsetting collections, mandatory:                      |             |           |           |
| 1800 Collected .....                                                            | 172         | 131       | 117       |
| 1825 Spending authority from offsetting collections applied to repay debt ..... | -39         | -1        | -1        |
| 1850 Spending auth from offsetting collections, mand (total) .....              | 133         | 130       | 116       |
| 1900 Financing authority (total) .....                                          | 140         | 251       | 236       |
| 1930 Total budgetary resources available .....                                  | 275         | 437       | 461       |
| Memorandum (non-add) entries:                                                   |             |           |           |
| 1941 Unexpired unobligated balance, end of year .....                           | 186         | 225       | 277       |
| <b>Change in obligated balance:</b>                                             |             |           |           |
| Unpaid obligations:                                                             |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 .....                           | 13          | 8         | 39        |
| 3010 Obligations incurred, unexpired accounts .....                             | 89          | 212       | 184       |
| 3020 Financing disbursements (gross) .....                                      | -85         | -181      | -181      |

|                                                              |                                                                      |      |      |      |
|--------------------------------------------------------------|----------------------------------------------------------------------|------|------|------|
| 3040                                                         | Recoveries of prior year unpaid obligations, unexpired .....         | -9   |      |      |
| 3050                                                         | Unpaid obligations, end of year .....                                | 8    | 39   | 42   |
|                                                              | Uncollected payments:                                                |      |      |      |
| 3060                                                         | Uncollected pymts, Fed sources, brought forward, Oct 1 .....         | -115 | -115 | -115 |
| 3090                                                         | Uncollected pymts, Fed sources, end of year .....                    | -115 | -115 | -115 |
|                                                              | Memorandum (non-add) entries:                                        |      |      |      |
| 3100                                                         | Obligated balance, start of year .....                               | -102 | -107 | -76  |
| 3200                                                         | Obligated balance, end of year .....                                 | -107 | -76  | -73  |
| <b>Financing authority and disbursements, net:</b>           |                                                                      |      |      |      |
| Mandatory:                                                   |                                                                      |      |      |      |
| 4090                                                         | Financing authority, gross .....                                     | 140  | 251  | 236  |
| Financing disbursements:                                     |                                                                      |      |      |      |
| 4110                                                         | Financing disbursements, gross .....                                 | 85   | 181  | 181  |
| Offsets against gross financing authority and disbursements: |                                                                      |      |      |      |
| Offsetting collections (collected) from:                     |                                                                      |      |      |      |
| 4120                                                         | Payments from Program Account Upward Reestimate .....                | -59  | -14  |      |
| 4122                                                         | Interest on uninvested funds .....                                   | -2   | -3   | -3   |
| 4123                                                         | Loan origination fee .....                                           | -36  | -70  | -81  |
| 4123                                                         | Principal collections .....                                          | -49  | -26  | -16  |
| 4123                                                         | Interest collections .....                                           | -21  | -18  | -17  |
| 4123                                                         | Other Collections Non-Federal Sources .....                          | -5   |      |      |
| 4130                                                         | Offsets against gross financing auth and disbursements (total) ..... | -172 | -131 | -117 |
| 4160                                                         | Financing authority, net (mandatory) .....                           | -32  | 120  | 119  |
| 4170                                                         | Financing disbursements, net (mandatory) .....                       | -87  | 50   | 64   |
| 4180                                                         | Financing authority, net (total) .....                               | -32  | 120  | 119  |
| 4190                                                         | Financing disbursements, net (total) .....                           | -87  | 50   | 64   |

**Status of Guaranteed Loans** (in millions of dollars)

|                                                                                   |                                                                           |             |           |           |
|-----------------------------------------------------------------------------------|---------------------------------------------------------------------------|-------------|-----------|-----------|
| Identification code 12-4337-0-3-351                                               |                                                                           | 2013 actual | 2014 est. | 2015 est. |
| Position with respect to appropriations act limitation on commitments:            |                                                                           |             |           |           |
| 2131                                                                              | Guaranteed loan commitments exempt from limitation .....                  | 3,545       | 5,500     | 5,500     |
| 2150                                                                              | Total guaranteed loan commitments .....                                   | 3,545       | 5,500     | 5,500     |
| 2199                                                                              | Guaranteed amount of guaranteed loan commitments .....                    | 3,474       | 5,387     | 5,387     |
| Cumulative balance of guaranteed loans outstanding:                               |                                                                           |             |           |           |
| 2210                                                                              | Outstanding, start of year .....                                          | 5,458       | 4,908     | 5,118     |
| 2231                                                                              | Disbursements of new guaranteed loans .....                               | 3,107       | 5,500     | 5,500     |
| 2251                                                                              | Repayments and prepayments .....                                          | -3,657      | -5,198    | -5,198    |
| 2263                                                                              | Adjustments: Terminations for default that result in claim payments ..... |             | -92       | -92       |
| 2290                                                                              | Outstanding, end of year .....                                            | 4,908       | 5,118     | 5,328     |
| Memorandum:                                                                       |                                                                           |             |           |           |
| 2299                                                                              | Guaranteed amount of guaranteed loans outstanding, end of year .....      | 4,809       | 5,019     | 5,229     |
| Addendum:                                                                         |                                                                           |             |           |           |
| Cumulative balance of defaulted guaranteed loans that result in loans receivable: |                                                                           |             |           |           |
| 2310                                                                              | Outstanding, start of year .....                                          | 815         | 737       | 692       |
| 2351                                                                              | Repayments of loans receivable .....                                      | -78         | -45       | -34       |
| 2390                                                                              | Outstanding, end of year .....                                            | 737         | 692       | 658       |

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals.

**Balance Sheet** (in millions of dollars)

|                                                                                          |                                                                         |             |             |
|------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|-------------|-------------|
| Identification code 12-4337-0-3-351                                                      |                                                                         | 2012 actual | 2013 actual |
| <b>ASSETS:</b>                                                                           |                                                                         |             |             |
| Federal assets:                                                                          |                                                                         |             |             |
| 1101                                                                                     | Fund balances with Treasury .....                                       | 36          | 79          |
| 1101                                                                                     | Accounts Receivable, net .....                                          | 66          | 16          |
| Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable: |                                                                         |             |             |
| 1501                                                                                     | Defaulted guaranteed loans receivable, gross .....                      | 815         | 737         |
| 1502                                                                                     | Interest receivable .....                                               | 14          | 18          |
| 1505                                                                                     | Allowance for subsidy cost (-) .....                                    | -266        | -279        |
| 1599                                                                                     | Net present value of assets related to defaulted guaranteed loans ..... | 563         | 476         |

|                          |                                          |     |     |
|--------------------------|------------------------------------------|-----|-----|
| 1999                     | Total assets .....                       | 665 | 571 |
| <b>LIABILITIES:</b>      |                                          |     |     |
| Federal liabilities:     |                                          |     |     |
| 2101                     | Accounts payable .....                   | 1   | 1   |
| 2104                     | Resources payable to Treasury .....      | 457 | 414 |
| Non-Federal liabilities: |                                          |     |     |
| 2204                     | Liabilities for loan guarantees .....    | 174 | 126 |
| 2207                     | Other .....                              | 33  | 30  |
| 2999                     | Total liabilities .....                  | 665 | 571 |
| 4999                     | Total liabilities and net position ..... | 665 | 571 |

**COMMODITY CREDIT CORPORATION GUARANTEED LOANS LIQUIDATING ACCOUNT**

**Program and Financing** (in millions of dollars)

|                                                            |                                                                                          |             |           |           |
|------------------------------------------------------------|------------------------------------------------------------------------------------------|-------------|-----------|-----------|
| Identification code 12-4338-0-3-351                        |                                                                                          | 2013 actual | 2014 est. | 2015 est. |
| <b>Obligations by program activity:</b>                    |                                                                                          |             |           |           |
| 0001                                                       | Operating Expenses .....                                                                 | 1           | 1         | 1         |
| 0100                                                       | Direct program activities, subtotal .....                                                | 1           | 1         | 1         |
| 0900                                                       | Total new obligations (object class 41.0) .....                                          | 1           | 1         | 1         |
| <b>Budgetary Resources:</b>                                |                                                                                          |             |           |           |
| Budget authority:                                          |                                                                                          |             |           |           |
| Spending authority from offsetting collections, mandatory: |                                                                                          |             |           |           |
| 1800                                                       | Collected .....                                                                          | 11          | 8         | 9         |
| 1820                                                       | Capital transfer of spending authority from offsetting collections to general fund ..... | -10         | -7        | -8        |
| 1850                                                       | Spending auth from offsetting collections, mand (total) .....                            | 1           | 1         | 1         |
| 1930                                                       | Total budgetary resources available .....                                                | 1           | 1         | 1         |
| <b>Change in obligated balance:</b>                        |                                                                                          |             |           |           |
| Unpaid obligations:                                        |                                                                                          |             |           |           |
| 3000                                                       | Unpaid obligations, brought forward, Oct 1 .....                                         | 6           | 7         | 6         |
| 3010                                                       | Obligations incurred, unexpired accounts .....                                           | 1           | 1         | 1         |
| 3020                                                       | Outlays (gross) .....                                                                    |             | -2        | -2        |
| 3050                                                       | Unpaid obligations, end of year .....                                                    | 7           | 6         | 5         |
| Memorandum (non-add) entries:                              |                                                                                          |             |           |           |
| 3100                                                       | Obligated balance, start of year .....                                                   | 6           | 7         | 6         |
| 3200                                                       | Obligated balance, end of year .....                                                     | 7           | 6         | 5         |
| <b>Budget authority and outlays, net:</b>                  |                                                                                          |             |           |           |
| Mandatory:                                                 |                                                                                          |             |           |           |
| 4090                                                       | Budget authority, gross .....                                                            | 1           | 1         | 1         |
| Outlays, gross:                                            |                                                                                          |             |           |           |
| 4100                                                       | Outlays from new mandatory authority .....                                               |             | 1         | 1         |
| 4101                                                       | Outlays from mandatory balances .....                                                    |             | 1         | 1         |
| 4110                                                       | Outlays, gross (total) .....                                                             |             | 2         | 2         |
| Offsets against gross budget authority and outlays:        |                                                                                          |             |           |           |
| Offsetting collections (collected) from:                   |                                                                                          |             |           |           |
| 4123                                                       | Non-Federal sources .....                                                                | -11         | -8        | -9        |
| 4180                                                       | Budget authority, net (total) .....                                                      | -10         | -7        | -8        |
| 4190                                                       | Outlays, net (total) .....                                                               | -11         | -6        | -7        |

**Status of Guaranteed Loans** (in millions of dollars)

|                                                                                   |                                      |             |           |           |
|-----------------------------------------------------------------------------------|--------------------------------------|-------------|-----------|-----------|
| Identification code 12-4338-0-3-351                                               |                                      | 2013 actual | 2014 est. | 2015 est. |
| Addendum:                                                                         |                                      |             |           |           |
| Cumulative balance of defaulted guaranteed loans that result in loans receivable: |                                      |             |           |           |
| 2310                                                                              | Outstanding, start of year .....     | 109         | 101       | 93        |
| 2351                                                                              | Repayments of loans receivable ..... | -8          | -8        | -9        |
| 2390                                                                              | Outstanding, end of year .....       | 101         | 93        | 84        |

This account includes amounts for activities previously funded in the Commodity Credit Corporation Fund.

As required by the Federal Credit Reform Act of 1990, this account records, for this program, all cash flows to and from the Government resulting from loan guarantees committed prior to 1992. This account is shown on a cash basis. All new activity in this program in 1992 and beyond is recorded in corresponding program and financing accounts.

COMMODITY CREDIT CORPORATION GUARANTEED LOANS LIQUIDATING  
ACCOUNT—Continued

Balance Sheet (in millions of dollars)

| Identification code 12-4338-0-3-351                                     | 2012 actual | 2013 actual |
|-------------------------------------------------------------------------|-------------|-------------|
| <b>ASSETS:</b>                                                          |             |             |
| 1101 Federal assets: Fund balances with Treasury .....                  | 6           | 7           |
| 1701 Defaulted guaranteed loans, gross .....                            | 109         | 101         |
| 1702 Interest receivable .....                                          | 206         | 210         |
| 1703 Allowance for estimated uncollectible loans and interest (-) ..... | -264        | -268        |
| 1799 Value of assets related to loan guarantees .....                   | 51          | 43          |
| 1999 Total assets .....                                                 | 57          | 50          |
| <b>LIABILITIES:</b>                                                     |             |             |
| Federal liabilities:                                                    |             |             |
| 2101 Accounts payable .....                                             | 6           | 7           |
| 2104 Resources payable to Treasury .....                                | 30          | 37          |
| 2207 Non-Federal liabilities: Other .....                               | 6           | 6           |
| 2999 Total liabilities .....                                            | 42          | 50          |
| <b>NET POSITION:</b>                                                    |             |             |
| 3300 Cumulative results of operations .....                             | 15          |             |
| 4999 Total liabilities and net position .....                           | 57          | 50          |

FARM STORAGE FACILITY LOANS PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

| Identification code 12-3301-0-1-351                       | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                   |             |           |           |
| Credit program obligations:                               |             |           |           |
| 0705 Reestimates of direct loan subsidy .....             | 4           | 6         |           |
| 0706 Interest on reestimates of direct loan subsidy ..... | 4           | 5         |           |
| 0900 Total new obligations (object class 41.0) .....      | 8           | 11        |           |
| <b>Budgetary Resources:</b>                               |             |           |           |
| Budget authority:                                         |             |           |           |
| Appropriations, mandatory:                                |             |           |           |
| 1200 Appropriation .....                                  | 8           | 11        |           |
| 1260 Appropriations, mandatory (total) .....              | 8           | 11        |           |
| 1930 Total budgetary resources available .....            | 8           | 11        |           |
| <b>Change in obligated balance:</b>                       |             |           |           |
| Unpaid obligations:                                       |             |           |           |
| 3010 Obligations incurred, unexpired accounts .....       | 8           | 11        |           |
| 3020 Outlays (gross) .....                                | -8          | -11       |           |
| <b>Budget authority and outlays, net:</b>                 |             |           |           |
| Mandatory:                                                |             |           |           |
| 4090 Budget authority, gross .....                        | 8           | 11        |           |
| Outlays, gross:                                           |             |           |           |
| 4100 Outlays from new mandatory authority .....           | 8           | 11        |           |
| 4180 Budget authority, net (total) .....                  | 8           | 11        |           |
| 4190 Outlays, net (total) .....                           | 8           | 11        |           |

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

| Identification code 12-3301-0-1-351                         | 2013 actual | 2014 est. | 2015 est. |
|-------------------------------------------------------------|-------------|-----------|-----------|
| Direct loan levels supportable by subsidy budget authority: |             |           |           |
| 115001 Farm Storage Facility Loans .....                    | 240         | 300       | 300       |
| 115002 Sugar Storage Facility Loans .....                   | 4           | 20        | 20        |
| 115999 Total direct loan levels .....                       | 244         | 320       | 320       |
| Direct loan subsidy (in percent):                           |             |           |           |
| 132001 Farm Storage Facility Loans .....                    | -2.46       | -2.52     | -3.00     |
| 132002 Sugar Storage Facility Loans .....                   | -3.30       | -2.80     | -3.02     |
| 132999 Weighted average subsidy rate .....                  | -2.47       | -2.54     | -3.00     |
| Direct loan subsidy budget authority:                       |             |           |           |
| 133001 Farm Storage Facility Loans .....                    | -6          | -8        | -9        |
| 133002 Sugar Storage Facility Loans .....                   |             | -1        | -1        |
| 133999 Total subsidy budget authority .....                 | -6          | -9        | -10       |
| Direct loan subsidy outlays:                                |             |           |           |
| 134001 Farm Storage Facility Loans .....                    | -4          | -8        | -8        |
| 134999 Total subsidy outlays .....                          | -4          | -8        | -8        |

|                                                         |     |     |  |
|---------------------------------------------------------|-----|-----|--|
| Direct loan upward reestimates:                         |     |     |  |
| 135001 Farm Storage Facility Loans .....                | 8   | 11  |  |
| 135999 Total upward reestimate budget authority .....   | 8   | 11  |  |
| Direct loan downward reestimates:                       |     |     |  |
| 137001 Farm Storage Facility Loans .....                | -26 | -11 |  |
| 137999 Total downward reestimate budget authority ..... | -26 | -11 |  |

*Farm Storage Facility Loan (FSFL) Program.*—The FSFL program was established by the Commodity Credit Corporation (CCC) in 1949 to offer low-cost financing to producers for the construction or upgrade of on-farm storage facilities—the program was discontinued in the early 1980's when studies showed sufficient storage space was available. The FSFL was re-established in 2000 due to a severe shortage of available storage. The program was implemented in 2000 by CCC under Section 504(c) of the Federal Credit Reform Act of 1990. The Agricultural Act of 2014, the 2014 Farm Bill, continues the authority for this program. The program now provides producers financing with seven, ten, or twelve-year repayment terms and low interest rates. The program gives producers greater marketing flexibility when farm storage is limited and/or transportation difficulties cause storage problems, allows farmers to benefit from new marketing and technological advances, and maximizes their returns through identity-preserved marketing.

*Sugar Storage Facility Loans.*—The 2002 Farm Bill, as amended by the 2008 Farm Bill, directs that the CCC establish a sugar storage facility loan program to provide financing for processors of domestically produced sugarcane and sugar beets to construct or upgrade storage and handling facilities for raw sugars and refined sugars. The loan term is a minimum of seven years with the amount and terms being determined as any other commercial loan. The 2014 Farm Bill continues the authority for this program.

As required by the Federal Credit Reform Act of 1990, this account records the subsidy costs associated with the direct loans obligated in 1992 and beyond, as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis, and the administrative expenses are estimated on a cash basis.

FARM STORAGE FACILITY DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

| Identification code 12-4158-0-3-351                        | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                    |             |           |           |
| Credit program obligations:                                |             |           |           |
| 0710 Direct loan obligations .....                         | 244         | 320       | 320       |
| 0713 Payment of interest to Treasury .....                 | 21          | 25        | 25        |
| 0740 Negative subsidy obligations .....                    | 6           | 9         | 10        |
| 0742 Downward reestimate paid to receipt account .....     | 23          | 8         |           |
| 0743 Interest on downward reestimates .....                | 3           | 3         |           |
| 0900 Total new obligations .....                           | 297         | 365       | 355       |
| <b>Budgetary Resources:</b>                                |             |           |           |
| Unobligated balance:                                       |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 .....      | 18          | 26        | 26        |
| 1021 Recoveries of prior year unpaid obligations .....     | 32          |           |           |
| 1023 Unobligated balances applied to repay debt .....      | -47         | -21       | -21       |
| 1050 Unobligated balance (total) .....                     | 3           | 5         | 5         |
| Financing authority:                                       |             |           |           |
| Borrowing authority, mandatory:                            |             |           |           |
| 1400 Borrowing authority .....                             | 322         | 354       | 355       |
| 1422 Borrowing authority applied to repay debt .....       | -61         |           |           |
| 1440 Borrowing authority, mandatory (total) .....          | 261         | 354       | 355       |
| Spending authority from offsetting collections, mandatory: |             |           |           |
| 1800 Payments from program account .....                   | 8           | 11        |           |
| 1800 Principal repayments .....                            | 168         | 163       | 150       |
| 1800 Interest repayments .....                             | 22          | 21        | 19        |

|                               |                                                                            |      |      |      |
|-------------------------------|----------------------------------------------------------------------------|------|------|------|
| 1800                          | Interest on Uninvested Funds .....                                         | 7    | 8    | 8    |
| 1800                          | Fees and Other Collections .....                                           | 3    | 1    | 1    |
| 1825                          | Spending authority from offsetting collections applied to repay debt ..... | -149 | -172 | -150 |
| 1850                          | Spending auth from offsetting collections, mand (total) .....              | 59   | 32   | 28   |
| 1900                          | Financing authority (total) .....                                          | 320  | 386  | 383  |
| 1930                          | Total budgetary resources available .....                                  | 323  | 391  | 388  |
| Memorandum (non-add) entries: |                                                                            |      |      |      |
| 1941                          | Unexpired unobligated balance, end of year .....                           | 26   | 26   | 33   |

**Change in obligated balance:**

|                               |                                                              |      |      |      |
|-------------------------------|--------------------------------------------------------------|------|------|------|
| Unpaid obligations:           |                                                              |      |      |      |
| 3000                          | Unpaid obligations, brought forward, Oct 1 .....             | 160  | 202  | 202  |
| 3010                          | Obligations incurred, unexpired accounts .....               | 297  | 365  | 355  |
| 3020                          | Financing disbursements (gross) .....                        | -223 | -365 | -355 |
| 3040                          | Recoveries of prior year unpaid obligations, unexpired ..... | -32  |      |      |
| 3050                          | Unpaid obligations, end of year .....                        | 202  | 202  | 202  |
| Memorandum (non-add) entries: |                                                              |      |      |      |
| 3100                          | Obligated balance, start of year .....                       | 160  | 202  | 202  |
| 3200                          | Obligated balance, end of year .....                         | 202  | 202  | 202  |

**Financing authority and disbursements, net:**

|                                                              |                                                                      |      |      |      |
|--------------------------------------------------------------|----------------------------------------------------------------------|------|------|------|
| Mandatory:                                                   |                                                                      |      |      |      |
| 4090                                                         | Financing authority, gross .....                                     | 320  | 386  | 383  |
| Financing disbursements:                                     |                                                                      |      |      |      |
| 4110                                                         | Financing disbursements, gross .....                                 | 223  | 365  | 355  |
| Offsets against gross financing authority and disbursements: |                                                                      |      |      |      |
| Offsetting collections (collected) from:                     |                                                                      |      |      |      |
| 4120                                                         | Payment from program account Upward Reestimate .....                 | -8   | -11  |      |
| 4122                                                         | Interest on uninvested funds .....                                   | -7   | -8   | -8   |
| 4123                                                         | Principal collections .....                                          | -168 | -163 | -150 |
| 4123                                                         | Interest collections .....                                           | -22  | -21  | -19  |
| 4123                                                         | Fees and Other Collections .....                                     | -3   | -1   | -1   |
| 4130                                                         | Offsets against gross financing auth and disbursements (total) ..... | -208 | -204 | -178 |
| 4160                                                         | Financing authority, net (mandatory) .....                           | 112  | 182  | 205  |
| 4170                                                         | Financing disbursements, net (mandatory) .....                       | 15   | 161  | 177  |
| 4180                                                         | Financing authority, net (total) .....                               | 112  | 182  | 205  |
| 4190                                                         | Financing disbursements, net (total) .....                           | 15   | 161  | 177  |

**Status of Direct Loans (in millions of dollars)**

|                                                                        |                                                               |      |      |       |
|------------------------------------------------------------------------|---------------------------------------------------------------|------|------|-------|
| Identification code 12-4158-0-3-351                                    |                                                               |      |      |       |
| Position with respect to appropriations act limitation on obligations: |                                                               |      |      |       |
| 1131                                                                   | Direct loan obligations exempt from limitation .....          | 244  | 320  | 320   |
| 1150                                                                   | Total direct loan obligations .....                           | 244  | 320  | 320   |
| Cumulative balance of direct loans outstanding:                        |                                                               |      |      |       |
| 1210                                                                   | Outstanding, start of year .....                              | 714  | 718  | 854   |
| 1231                                                                   | Disbursements: Direct loan disbursements .....                | 176  | 304  | 304   |
| 1251                                                                   | Repayments: Repayments and prepayments .....                  | -168 | -168 | -150  |
| 1264                                                                   | Write-offs for default: Other adjustments, net (+ or -) ..... | -4   |      |       |
| 1290                                                                   | Outstanding, end of year .....                                | 718  | 854  | 1,008 |

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including modifications of direct loans that resulted from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals.

**Balance Sheet (in millions of dollars)**

|                                                                   |                                                           |     |     |
|-------------------------------------------------------------------|-----------------------------------------------------------|-----|-----|
| Identification code 12-4158-0-3-351                               |                                                           |     |     |
| ASSETS:                                                           |                                                           |     |     |
| Federal assets:                                                   |                                                           |     |     |
| 1101                                                              | Fund balances with Treasury .....                         | 178 | 228 |
| Investments in US securities:                                     |                                                           |     |     |
| 1106                                                              | Receivables, net .....                                    | 8   | 10  |
| Net value of assets related to post-1991 direct loans receivable: |                                                           |     |     |
| 1401                                                              | Direct loans receivable, gross .....                      | 714 | 718 |
| 1402                                                              | Interest receivable .....                                 | 52  | 12  |
| 1405                                                              | Allowance for subsidy cost (-) .....                      | -21 | 13  |
| 1499                                                              | Net present value of assets related to direct loans ..... | 745 | 743 |
| 1999                                                              | Total assets .....                                        | 931 | 981 |

|                      |                                          |     |     |
|----------------------|------------------------------------------|-----|-----|
| LIABILITIES:         |                                          |     |     |
| Federal liabilities: |                                          |     |     |
| 2103                 | Debt payable to Treasury .....           | 905 | 970 |
| 2105                 | Other Federal Liabilities .....          | 26  | 11  |
| 2999                 | Total liabilities .....                  | 931 | 981 |
| 4999                 | Total liabilities and net position ..... | 931 | 981 |

APPLE LOANS PROGRAM ACCOUNT

The Agricultural Risk Protection Act of 2000 authorized up to \$5 million for the cost to provide loans to producers of apples for economic losses as the result of low prices. Although the program is funded through the Commodity Credit Corporation, program management is performed through farm loan programs. No further funding is requested for this program.

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with the direct loans obligated in 1992 and beyond (including modifications of direct loans or loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis.

EMERGENCY BOLL WEEVIL DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

|                                                              |                                                                            |  |    |    |
|--------------------------------------------------------------|----------------------------------------------------------------------------|--|----|----|
| Identification code 12-4221-0-3-351                          |                                                                            |  |    |    |
| 2013 actual                                                  |                                                                            |  |    |    |
| 2014 est.                                                    |                                                                            |  |    |    |
| 2015 est.                                                    |                                                                            |  |    |    |
| <b>Budgetary Resources:</b>                                  |                                                                            |  |    |    |
| Financing authority:                                         |                                                                            |  |    |    |
| Spending authority from offsetting collections, mandatory:   |                                                                            |  |    |    |
| 1800                                                         | Principal repayments .....                                                 |  | 1  | 1  |
| 1825                                                         | Spending authority from offsetting collections applied to repay debt ..... |  | -1 | -1 |
| <b>Financing authority and disbursements, net:</b>           |                                                                            |  |    |    |
| Mandatory:                                                   |                                                                            |  |    |    |
| Offsets against gross financing authority and disbursements: |                                                                            |  |    |    |
| Offsetting collections (collected) from:                     |                                                                            |  |    |    |
| 4123                                                         | Principal repayments .....                                                 |  | -1 | -1 |
| 4180                                                         | Financing authority, net (total) .....                                     |  | -1 | -1 |
| 4190                                                         | Financing disbursements, net (total) .....                                 |  | -1 | -1 |

**Status of Direct Loans (in millions of dollars)**

|                                                 |                                              |   |    |    |
|-------------------------------------------------|----------------------------------------------|---|----|----|
| Identification code 12-4221-0-3-351             |                                              |   |    |    |
| Cumulative balance of direct loans outstanding: |                                              |   |    |    |
| 1210                                            | Outstanding, start of year .....             | 9 | 9  | 8  |
| 1251                                            | Repayments: Repayments and prepayments ..... |   | -1 | -1 |
| 1290                                            | Outstanding, end of year .....               | 9 | 8  | 7  |

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including modifications of direct loans that resulted from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

|                                                                   |                                                           |    |    |
|-------------------------------------------------------------------|-----------------------------------------------------------|----|----|
| Identification code 12-4221-0-3-351                               |                                                           |    |    |
| 2012 actual                                                       |                                                           |    |    |
| 2013 actual                                                       |                                                           |    |    |
| ASSETS:                                                           |                                                           |    |    |
| Net value of assets related to post-1991 direct loans receivable: |                                                           |    |    |
| 1401                                                              | Direct loans receivable, gross .....                      | 9  | 9  |
| 1405                                                              | Allowance for subsidy cost (-) .....                      | -5 | -5 |
| 1499                                                              | Net present value of assets related to direct loans ..... | 4  | 4  |
| 1999                                                              | Total assets .....                                        | 4  | 4  |
| LIABILITIES:                                                      |                                                           |    |    |
| 2101                                                              | Federal liabilities: Accounts payable .....               | 4  | 4  |

EMERGENCY BOLL WEEVIL DIRECT LOAN FINANCING ACCOUNT—Continued  
Balance Sheet—Continued

| Identification code 12-4221-0-3-351           | 2012 actual | 2013 actual |
|-----------------------------------------------|-------------|-------------|
| 4999 Total liabilities and net position ..... | 4           | 4           |

AGRICULTURAL DISASTER RELIEF FUND

Program and Financing (in millions of dollars)

| Identification code 12-5531-0-2-351                            | 2013 actual | 2014 est. | 2015 est. |
|----------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                        |             |           |           |
| 0001 Direct program activity .....                             | 1,772       |           |           |
| 0900 Total new obligations (object class 41.0) .....           | 1,772       |           |           |
| <b>Budgetary Resources:</b>                                    |             |           |           |
| Unobligated balance:                                           |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 .....          | 177         |           |           |
| Budget authority:                                              |             |           |           |
| Appropriations, mandatory:                                     |             |           |           |
| 1221 Appropriations transferred from other accts [12-4336] ... | 89          |           |           |
| 1260 Appropriations, mandatory (total) .....                   | 89          |           |           |
| Borrowing authority, discretionary:                            |             |           |           |
| 1320 Borrowing authority permanently reduced .....             |             |           | -125      |
| 1340 Borrowing authority, discretionary (total) .....          |             |           | -125      |
| Borrowing authority, mandatory:                                |             |           |           |
| 1400 Borrowing authority .....                                 | 1,595       |           | 125       |
| 1421 Borrowing authority temporarily reduced .....             | -89         |           |           |
| 1440 Borrowing authority, mandatory (total) .....              | 1,506       |           | 125       |
| 1900 Budget authority (total) .....                            | 1,595       |           |           |
| 1930 Total budgetary resources available .....                 | 1,772       |           |           |
| Memorandum (non-add) entries:                                  |             |           |           |
| Special and non-revolving trust funds:                         |             |           |           |
| 1952 Expired unobligated balance, start of year .....          | 3           | 3         | 2         |
| 1953 Expired unobligated balance, end of year .....            | 3           | 2         | 1         |
| <b>Change in obligated balance:</b>                            |             |           |           |
| Unpaid obligations:                                            |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 .....          | 30          | 41        |           |
| 3010 Obligations incurred, unexpired accounts .....            | 1,772       |           |           |
| 3011 Obligations incurred, expired accounts .....              |             | 1         | 1         |
| 3020 Outlays (gross) .....                                     | -1,761      | -42       | -1        |
| 3050 Unpaid obligations, end of year .....                     | 41          |           |           |
| Memorandum (non-add) entries:                                  |             |           |           |
| 3100 Obligated balance, start of year .....                    | 30          | 41        |           |
| 3200 Obligated balance, end of year .....                      | 41          |           |           |
| <b>Budget authority and outlays, net:</b>                      |             |           |           |
| Discretionary:                                                 |             |           |           |
| 4000 Budget authority, gross .....                             |             |           | -125      |
| Mandatory:                                                     |             |           |           |
| 4090 Budget authority, gross .....                             | 1,595       |           | 125       |
| Outlays, gross:                                                |             |           |           |
| 4101 Outlays from mandatory balances .....                     | 1,761       | 42        | 1         |
| 4180 Budget authority, net (total) .....                       | 1,595       |           |           |
| 4190 Outlays, net (total) .....                                | 1,761       | 42        | 1         |
| <b>Memorandum (non-add) entries:</b>                           |             |           |           |
| 5080 Outstanding debt, SOY .....                               | -1,096      | -2,602    | -2,602    |
| 5081 Outstanding debt, EOY .....                               | -2,602      | -2,602    | -2,602    |
| 5082 Borrowing .....                                           | -1,506      |           |           |
| 5096 Unavailable balance, SOY: Borrowing authority .....       |             | 89        | 89        |
| 5097 Unavailable balance, EOY: Borrowing authority .....       | 89          | 89        |           |

The Agricultural Act of 2014, the 2014 Farm Bill, authorizes the continuation of the Supplemental Agricultural Disaster Assistance Programs under Section 1501 and provides funding under the Commodity Credit Corporation.

Funds will be used to make payments to farmers and ranchers under the following four disaster assistance programs: Livestock Forage Disaster Program (LFP); Livestock Indemnity Program (LIP); Tree Assistance Program (TAP); and Emergency Assistance

for Livestock, Honey Bees, and Farm-Raised Fish (ELAP) Program.

The Supplemental Revenue Assistance Payments (SURE) program continues to cover losses through crop year 2011 to eligible producers in designated areas. SURE sign-up for those losses was held from October 2012 through June 2013. In FY 2014, \$92,800,000 of borrowing authority from the Trust Fund that was established by the 2008 Farm Bill will be utilized to make payments for these losses.

Trust Funds

TOBACCO TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 12-8161-0-7-351                                               | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------------------------------------|-------------|-----------|-----------|
| 0100 Balance, start of year .....                                                 | 1           | 50        | 71        |
| Receipts:                                                                         |             |           |           |
| 0200 Excise Taxes for Tobacco Assessments, Tobacco Trust Fund .....               | 947         | 1,065     | 960       |
| 0240 Payment from the Commodity Credit Corporation Fund, Tobacco Trust Fund ..... | 49          |           |           |
| 0299 Total receipts and collections .....                                         | 996         | 1,065     | 960       |
| 0400 Total: Balances and collections .....                                        | 997         | 1,115     | 1,031     |
| Appropriations:                                                                   |             |           |           |
| 0500 Tobacco Trust Fund .....                                                     | -996        | -1,065    |           |
| 0501 Tobacco Trust Fund .....                                                     |             | -48       |           |
| 0502 Tobacco Trust Fund .....                                                     | 49          | 69        |           |
| 0599 Total appropriations .....                                                   | -947        | -1,044    |           |
| 0799 Balance, end of year .....                                                   | 50          | 71        | 1,031     |

Program and Financing (in millions of dollars)

| Identification code 12-8161-0-7-351                                                        | 2013 actual | 2014 est. | 2015 est. |
|--------------------------------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                                                    |             |           |           |
| 0001 Tobacco Buyout Cost Reimbursement to CCC .....                                        | 857         | 1,093     |           |
| 0002 Litigation/Other costs .....                                                          |             | 90        |           |
| 0900 Total new obligations (object class 41.0) .....                                       | 857         | 1,183     |           |
| <b>Budgetary Resources:</b>                                                                |             |           |           |
| Unobligated balance:                                                                       |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 .....                                      | 49          | 139       |           |
| Budget authority:                                                                          |             |           |           |
| Appropriations, mandatory:                                                                 |             |           |           |
| 1201 Appropriation (special or trust fund) .....                                           | 996         | 1,065     |           |
| 1203 Appropriation (previously unavailable) .....                                          |             | 48        |           |
| 1232 Appropriations and/or unobligated balance of appropriations temporarily reduced ..... | -49         | -69       |           |
| 1260 Appropriations, mandatory (total) .....                                               | 947         | 1,044     |           |
| 1930 Total budgetary resources available .....                                             | 996         | 1,183     |           |
| Memorandum (non-add) entries:                                                              |             |           |           |
| 1941 Unexpired unobligated balance, end of year .....                                      | 139         |           |           |
| <b>Change in obligated balance:</b>                                                        |             |           |           |
| Unpaid obligations:                                                                        |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 .....                                      |             |           | 139       |
| 3010 Obligations incurred, unexpired accounts .....                                        | 857         | 1,183     |           |
| 3020 Outlays (gross) .....                                                                 | -857        | -1,044    |           |
| 3050 Unpaid obligations, end of year .....                                                 |             | 139       | 139       |
| Memorandum (non-add) entries:                                                              |             |           |           |
| 3100 Obligated balance, start of year .....                                                |             |           | 139       |
| 3200 Obligated balance, end of year .....                                                  |             | 139       | 139       |
| <b>Budget authority and outlays, net:</b>                                                  |             |           |           |
| Mandatory:                                                                                 |             |           |           |
| 4090 Budget authority, gross .....                                                         | 947         | 1,044     |           |
| Outlays, gross:                                                                            |             |           |           |
| 4100 Outlays from new mandatory authority .....                                            | 857         | 1,044     |           |
| 4180 Budget authority, net (total) .....                                                   | 947         | 1,044     |           |
| 4190 Outlays, net (total) .....                                                            | 857         | 1,044     |           |



**NATURAL RESOURCES CONSERVATION SERVICE**

**Federal Funds**

**PRIVATE LANDS CONSERVATION OPERATIONS**

For necessary expenses for carrying out the provisions of the Act of April 27, 1935 (16 U.S.C. 590a-f), including preparation of conservation plans and establishment of measures to conserve soil and water (including farm irrigation and land drainage and such special measures for soil and water management as may be necessary to prevent floods and the siltation of reservoirs and to control agricultural related pollutants); operation of conservation plant materials centers; classification and mapping of soil; dissemination of information; acquisition of lands, water, and interests therein for use in the plant materials program by donation, exchange, or purchase at a nominal cost not to exceed \$100 pursuant to the Act of August 3, 1956 (7 U.S.C. 428a); purchase and erection or alteration or improvement of permanent and temporary buildings; and operation and maintenance of aircraft, **[\$812,939,000] \$814,772,000**, to remain available until September 30, **[2015] 2016: Provided**, That appropriations hereunder shall be available pursuant to 7 U.S.C. 2250 for construction and improvement of buildings and public improvements at plant materials centers, except that the cost of alterations and improvements to other buildings and other public improvements shall not exceed \$250,000: *Provided further*, That when buildings or other structures are erected on non-Federal land, that the right to use such land is obtained as provided in 7 U.S.C. 2250a.

*In addition, \$732,819,000, to be available for the same time period and for the same purposes as the appropriation from which transferred, shall be derived by transfer from the Farm Security and Rural Investment Program for technical assistance in support of conservation programs authorized by Title XII of the Food Security Act of 1985, as amended (16 U.S.C. 3801-3862); Section 524(b) of the Federal Crop Insurance Act, as amended (7 U.S.C. 1524(b)); and Section 502 of the Healthy Forests Restoration Act of 2003, as amended (16 U.S.C. 6572): Provided, That, of such amount, at least \$35,000,000 shall be competitively awarded to non-Federal conservation partners pursuant to 16 U.S.C. 3842: Provided further, That, upon a determination that additional funding is necessary for technical assistance for the purposes provided herein, additional such amounts may be derived by transfer from the Farm Security and Rural Investment Program: Provided further, That any portion of the funding derived by transfer deemed not necessary for the purposes provided herein may be transferred to the Farm Security and Rural Investment Program: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act. (Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.)*

**Program and Financing** (in millions of dollars)

| Identification code 12-1000-0-1-302                              | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                          |             |           |           |
| 0001 Technical assistance .....                                  | 699         | 736       | 1,450     |
| 0002 Soil surveys .....                                          | 74          | 85        | 80        |
| 0003 Snow survey and water forecasting .....                     | 8           | 10        | 9         |
| 0004 Plant materials centers .....                               | 9           | 10        | 9         |
| 0799 Total direct obligations .....                              | 790         | 841       | 1,548     |
| 0801 EPA Great Lakes - Reimbursable .....                        | 7           | 5         | 5         |
| 0802 Reimbursable Agency Activity .....                          | 26          | 35        | 35        |
| 0899 Total reimbursable obligations .....                        | 33          | 40        | 40        |
| 0900 Total new obligations .....                                 | 823         | 881       | 1,588     |
| <b>Budgetary Resources:</b>                                      |             |           |           |
| Unobligated balance:                                             |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 .....            | 57          | 44        | 16        |
| 1021 Recoveries of prior year unpaid obligations .....           | 12          |           |           |
| 1050 Unobligated balance (total) .....                           | 69          | 44        | 16        |
| Budget authority:                                                |             |           |           |
| Appropriations, discretionary:                                   |             |           |           |
| 1100 Appropriation .....                                         | 831         | 813       | 815       |
| 1121 Appropriations transferred from other accts [12-1004] ..... |             |           | 733       |
| 1130 Appropriations permanently reduced .....                    | -64         |           |           |
| 1160 Appropriation, discretionary (total) .....                  | 767         | 813       | 1,548     |
| Spending authority from offsetting collections, discretionary:   |             |           |           |
| 1700 Collected .....                                             | 32          | 40        | 40        |

|                                                                       |      |      |        |
|-----------------------------------------------------------------------|------|------|--------|
| 1701 Change in uncollected payments, Federal sources .....            | 15   |      |        |
| 1750 Spending auth from offsetting collections, disc (total) .....    | 47   | 40   | 40     |
| 1900 Budget authority (total) .....                                   | 814  | 853  | 1,588  |
| 1930 Total budgetary resources available .....                        | 883  | 897  | 1,604  |
| Memorandum (non-add) entries:                                         |      |      |        |
| 1940 Unobligated balance expiring .....                               | -16  |      |        |
| 1941 Unexpired unobligated balance, end of year .....                 | 44   | 16   | 16     |
| <b>Change in obligated balance:</b>                                   |      |      |        |
| Unpaid obligations:                                                   |      |      |        |
| 3000 Unpaid obligations, brought forward, Oct 1 .....                 | 245  | 217  | 189    |
| 3010 Obligations incurred, unexpired accounts .....                   | 823  | 881  | 1,588  |
| 3011 Obligations incurred, expired accounts .....                     | 23   |      |        |
| 3020 Outlays (gross) .....                                            | -842 | -909 | -1,405 |
| 3040 Recoveries of prior year unpaid obligations, unexpired .....     | -12  |      |        |
| 3041 Recoveries of prior year unpaid obligations, expired .....       | -20  |      |        |
| 3050 Unpaid obligations, end of year .....                            | 217  | 189  | 372    |
| Uncollected payments:                                                 |      |      |        |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....     | -53  | -57  | -57    |
| 3070 Change in uncollected pymts, Fed sources, unexpired .....        | -15  |      |        |
| 3071 Change in uncollected pymts, Fed sources, expired .....          | 11   |      |        |
| 3090 Uncollected pymts, Fed sources, end of year .....                | -57  | -57  | -57    |
| Memorandum (non-add) entries:                                         |      |      |        |
| 3100 Obligated balance, start of year .....                           | 192  | 160  | 132    |
| 3200 Obligated balance, end of year .....                             | 160  | 132  | 315    |
| <b>Budget authority and outlays, net:</b>                             |      |      |        |
| Discretionary:                                                        |      |      |        |
| 4000 Budget authority, gross .....                                    | 814  | 853  | 1,588  |
| Outlays, gross:                                                       |      |      |        |
| 4010 Outlays from new discretionary authority .....                   | 627  | 688  | 1,240  |
| 4011 Outlays from discretionary balances .....                        | 215  | 221  | 165    |
| 4020 Outlays, gross (total) .....                                     | 842  | 909  | 1,405  |
| Offsets against gross budget authority and outlays:                   |      |      |        |
| Offsetting collections (collected) from:                              |      |      |        |
| 4030 Federal sources .....                                            | -37  | -31  | -31    |
| 4033 Non-Federal sources .....                                        | -10  | -9   | -9     |
| 4040 Offsets against gross budget authority and outlays (total) ..... | -47  | -40  | -40    |
| Additional offsets against gross budget authority only:               |      |      |        |
| 4050 Change in uncollected pymts, Fed sources, unexpired .....        | -15  |      |        |
| 4052 Offsetting collections credited to expired accounts .....        | 15   |      |        |
| 4070 Budget authority, net (discretionary) .....                      | 767  | 813  | 1,548  |
| 4080 Outlays, net (discretionary) .....                               | 795  | 869  | 1,365  |
| 4180 Budget authority, net (total) .....                              | 767  | 813  | 1,548  |
| 4190 Outlays, net (total) .....                                       | 795  | 869  | 1,365  |

The Natural Resources Conservation Service (NRCS) protects the natural resource base on private lands by providing technical assistance to farmers, ranchers and other private landowners to support the development of conservations plans, and by providing financial assistance to partially offset the cost to install practices necessary to safeguard natural resources and improve wildlife habitat. NRCS provides additional support for conservation efforts through soil surveys, snow survey and water supply forecasting, and plant materials centers. These activities are supported by appropriated funding, including funding which has traditionally been requested in the Conservation Operations account, and by mandatory funding in the Farm Security and Rural Investment account. NRCS is comprised of roughly 10,400 employees across a wide range of natural resource backgrounds such as soil and rangeland conservation, wildlife biology, forestry and engineering. Through this collective conservationist workforce, the Administration strives to protect the natural resource base on private lands.

In 2015, the Administration proposes to show the total staff resources necessary to implement its private lands conservation program in the Private Lands Conservation Operations account. Importantly, this display will not alter the current authorities under which staff resources are provided through mandatory and discretionary funding. In addition to providing greater transparency regarding the level of staff required to accomplish this important mission, the Administration also proposes to competitively award funding to private sector conservation partners in a way

PRIVATE LANDS CONSERVATION OPERATIONS—Continued

that will leverage Federal resources and increase key conservation outcomes across important regional and National landscapes. This process will ensure that all partnering entities are held to the same standards, metrics and performance measures while still allowing for flexible and innovative approaches to private lands conservation. A more detailed description of the specific programs within the Private Lands Conservation Operations account follows:

*Technical assistance.*—Through the Conservation Technical Assistance (CTA) Program, NRCS provides agricultural producers, private landowners, conservation districts, Tribes, and other organizations with the knowledge and conservation tools they need to conserve, maintain, and improve our natural resources. This assistance comes in the form of both individual and landscape-scale conservation plans which contain optimal strategies tailored to protect the resources on the land they manage. Actions described in the plans help land managers reduce erosion; protect water quality and quantity; address air quality; enhance the quality of fish and wildlife habitat; improve long-term sustainability of all lands; and facilitate land use changes while protecting and sustaining our natural resources. The 2015 Budget requests a total of \$814.8 million for Conservation Operations.

MAIN WORKLOAD FACTORS

|                                                                                          | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------------------------------------|-------------|-----------|-----------|
| Customers receiving technical assistance for planning & application, number .....        | 78,447      | 75,000    | 75,000    |
| Conservation systems planned, million acres .....                                        | 28.4        | 25.0      | 25.0      |
| Cropland with conservation applied to improve soil quality, million acres .....          | 8.4         | 6.8       | 6.8       |
| Grazing land with conservation applied to protect the resource base, million acres ..... | 15.3        | 11.7      | 11.7      |

In addition to technical assistance for conservation planning provided through CTA, NRCS also offers technical assistance for the design, implementation, and management of cost-shared conservation practices through mandatory farm bill conservation programs under the Farm Security and Rural Investment Program. This combined technical assistance funding provides for the salaries and expenses of conservation professionals, including NRCS's extensive field staff and a growing number of technical service providers and other cooperators who work with land managers in assessing and applying conservation strategies.

*Soil surveys.*—The primary focus of the Soil Survey Program is to provide current and consistent map interpretations and data sets of the soil resources of the United States. Managing soil as a strategic natural resource is a key component to the vitality of the Nation's rural economies. Scientists and policy makers use soil survey information in studying climate change and evaluating the sustainability and environmental impacts of land use and management practices. Soil surveys are used by planners, engineers, farmers, ranchers, developers, and home owners to evaluate soil suitability and make management decisions for farms, home sites, subdivisions, commercial and industrial sites, and wildlife and recreational areas. NRCS is the lead Federal agency for the National Cooperative Soil Survey (NCSS), a partnership of Federal land management agencies, State agricultural experiment stations, private consultants, and State and local governments. NRCS provides the scientific expertise to enable the NCSS to develop and maintain a uniform system for mapping and assessing soil resources.

MAIN WORKLOAD FACTORS

|                                        | 2013 actual | 2014 est. | 2015 est. |
|----------------------------------------|-------------|-----------|-----------|
| Acres mapped annually (millions) ..... | 34.7        | 38        | 38        |

*Operations of plant materials centers.*—The identification, testing, evaluation, and demonstration of plants and plant technologies to solve natural resource problems and improve the utilization of natural resources are made at 25 NRCS-managed plant materials centers (limited funding is provided to non-NRCS centers in Alaska and Colorado for the development of plant materials products needed by NRCS) to determine suitability for erosion control, cropland soil health and productivity, restoring wetlands, improving water quality, improving wildlife habitat (including pollinators), protecting streambank and riparian areas, stabilizing coastal dunes, producing biomass, improving air quality, and addressing other conservation treatment needs. Plant materials centers document and transfer plant science technology in fact sheets, technical notes, the NRCS Field Office Technical Guide, and transferred to the public by the Web. Work at plant materials centers is the foundation of vegetative recommendations for NRCS and many other Federal and State agencies.

Object Classification (in millions of dollars)

| Identification code 12-1000-0-1-302                             | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------------------|-------------|-----------|-----------|
| <b>Direct obligations:</b>                                      |             |           |           |
| <b>Personnel compensation:</b>                                  |             |           |           |
| 11.1 Full-time permanent .....                                  | 365         | 368       | 729       |
| 11.3 Other than full-time permanent .....                       | 5           | 5         | 8         |
| 11.5 Other personnel compensation .....                         | 9           | 10        | 13        |
| 11.9 Total personnel compensation .....                         | 379         | 383       | 750       |
| 12.1 Civilian personnel benefits .....                          | 122         | 132       | 257       |
| 13.0 Benefits for former personnel .....                        |             |           | 1         |
| 21.0 Travel and transportation of persons .....                 | 38          | 29        | 36        |
| 22.0 Transportation of things .....                             | 1           | 1         | 2         |
| 23.2 Rental payments to others .....                            | 33          | 34        | 98        |
| 23.3 Communications, utilities, and miscellaneous charges ..... | 3           | 3         | 5         |
| 24.0 Printing and reproduction .....                            | 1           | 1         | 2         |
| 25.2 Other services from non-Federal sources .....              | 184         | 229       | 342       |
| 26.0 Supplies and materials .....                               | 13          | 13        | 24        |
| 31.0 Equipment .....                                            | 15          | 15        | 30        |
| 42.0 Insurance claims and indemnities .....                     | 1           | 1         | 1         |
| 99.0 Direct obligations .....                                   | 790         | 841       | 1,548     |
| 99.0 Reimbursable obligations .....                             | 33          | 40        | 40        |
| 99.9 Total new obligations .....                                | 823         | 881       | 1,588     |

Employment Summary

| Identification code 12-1000-0-1-302                              | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------------|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment .....       | 5,345       | 5,345     | 10,516    |
| 2001 Reimbursable civilian full-time equivalent employment ..... | 126         | 78        | 78        |

FARM SECURITY AND RURAL INVESTMENT PROGRAMS

Program and Financing (in millions of dollars)

| Identification code 12-1004-0-1-302                              | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                          |             |           |           |
| 0001 Wetlands Reserve Program .....                              | 400         | 19        |           |
| 0002 Environmental Quality Incentives Program .....              | 1,374       | 1,350     | 982       |
| 0004 Agricultural Water Enhancement Program .....                | 55          | 2         |           |
| 0005 Wildlife Habitat Incentives Program .....                   | 64          | 3         |           |
| 0006 Farm and Ranch Lands Protection Program .....               | 118         | 2         |           |
| 0007 Conservation Security Program .....                         | 159         | 124       | 31        |
| 0008 Grassland Reserve Program .....                             | 63          | 1         |           |
| 0009 Conservation Stewardship Program .....                      | 883         | 1,078     | 1,288     |
| 0010 Agricultural Management Assistance Program .....            | 2           | 6         | 4         |
| 0011 Chesapeake Bay Watershed Initiative .....                   | 49          | 13        |           |
| 0012 Healthy Forests Reserve Program .....                       | 6           | 6         |           |
| 0013 Conservation Reserve Program - Direct .....                 |             | 36        |           |
| 0014 Agricultural Conservation Easement Program .....            |             | 400       | 296       |
| 0015 Regional Conservation Partnership Program .....             |             | 100       | 79        |
| 0016 Voluntary Public Access and Habitat Incentive Program ..... |             | 40        | 33        |
| 0799 Total direct obligations .....                              | 3,173       | 3,180     | 2,713     |
| 0801 Reimbursable Conservation Reserve Program .....             | 65          |           |           |

|                                                            |                                                                                       |        |        |        |
|------------------------------------------------------------|---------------------------------------------------------------------------------------|--------|--------|--------|
| 0802                                                       | Reimbursable EPA Great Lakes Environmental Quality Incentives Program .....           | 17     | 19     | 19     |
| 0899                                                       | Total reimbursable obligations .....                                                  | 82     | 19     | 19     |
| 0900                                                       | Total new obligations .....                                                           | 3,255  | 3,199  | 2,732  |
| <b>Budgetary Resources:</b>                                |                                                                                       |        |        |        |
| Unobligated balance:                                       |                                                                                       |        |        |        |
| 1000                                                       | Unobligated balance brought forward, Oct 1 .....                                      | 10     | 20     | 3      |
| 1021                                                       | Recoveries of prior year unpaid obligations .....                                     | 8      |        |        |
| 1050                                                       | Unobligated balance (total) .....                                                     | 18     | 20     | 3      |
| Budget authority:                                          |                                                                                       |        |        |        |
| Appropriations, discretionary:                             |                                                                                       |        |        |        |
| 1120                                                       | Appropriations transferred to other accts [12–1000] .....                             |        |        | -733   |
| 1134                                                       | Appropriations precluded from obligation .....                                        |        |        | -250   |
| 1160                                                       | Appropriation, discretionary (total) .....                                            |        |        | -983   |
| Appropriations, mandatory:                                 |                                                                                       |        |        |        |
| 1221                                                       | Appropriations transferred from other accts [12–4336] .....                           | 3,521  | 3,423  | 3,696  |
| 1230                                                       | Appropriations and/or unobligated balance of appropriations permanently reduced ..... | -171   | -260   |        |
| 1260                                                       | Appropriations, mandatory (total) .....                                               | 3,350  | 3,163  | 3,696  |
| Spending authority from offsetting collections, mandatory: |                                                                                       |        |        |        |
| 1800                                                       | Offsetting Collections Conservation Reserve Program .....                             | 61     |        |        |
| 1800                                                       | Offsetting collections EPA Great Lakes, Other .....                                   |        | 19     | 19     |
| 1801                                                       | Change in uncollected payments, Federal sources .....                                 | 37     |        |        |
| 1850                                                       | Spending auth from offsetting collections, mand (total) .....                         | 98     | 19     | 19     |
| 1900                                                       | Budget authority (total) .....                                                        | 3,448  | 3,182  | 2,732  |
| 1930                                                       | Total budgetary resources available .....                                             | 3,466  | 3,202  | 2,735  |
| Memorandum (non-add) entries:                              |                                                                                       |        |        |        |
| 1940                                                       | Unobligated balance expiring .....                                                    | -191   |        |        |
| 1941                                                       | Unexpired unobligated balance, end of year .....                                      | 20     | 3      | 3      |
| <b>Change in obligated balance:</b>                        |                                                                                       |        |        |        |
| Unpaid obligations:                                        |                                                                                       |        |        |        |
| 3000                                                       | Unpaid obligations, brought forward, Oct 1 .....                                      | 3,928  | 3,956  | 3,878  |
| 3010                                                       | Obligations incurred, unexpired accounts .....                                        | 3,255  | 3,199  | 2,732  |
| 3011                                                       | Obligations incurred, expired accounts .....                                          | 205    |        |        |
| 3020                                                       | Outlays (gross) .....                                                                 | -2,962 | -3,277 | -2,582 |
| 3040                                                       | Recoveries of prior year unpaid obligations, unexpired .....                          | -8     |        |        |
| 3041                                                       | Recoveries of prior year unpaid obligations, expired .....                            | -462   |        |        |
| 3050                                                       | Unpaid obligations, end of year .....                                                 | 3,956  | 3,878  | 4,028  |
| Uncollected payments:                                      |                                                                                       |        |        |        |
| 3060                                                       | Uncollected pymts, Fed sources, brought forward, Oct 1 .....                          | -195   | -89    | -89    |
| 3070                                                       | Change in uncollected pymts, Fed sources, unexpired .....                             | -37    |        |        |
| 3071                                                       | Change in uncollected pymts, Fed sources, expired .....                               | 143    |        |        |
| 3090                                                       | Uncollected pymts, Fed sources, end of year .....                                     | -89    | -89    | -89    |
| Memorandum (non-add) entries:                              |                                                                                       |        |        |        |
| 3100                                                       | Obligated balance, start of year .....                                                | 3,733  | 3,867  | 3,789  |
| 3200                                                       | Obligated balance, end of year .....                                                  | 3,867  | 3,789  | 3,939  |
| <b>Budget authority and outlays, net:</b>                  |                                                                                       |        |        |        |
| Discretionary:                                             |                                                                                       |        |        |        |
| 4000                                                       | Budget authority, gross .....                                                         |        |        | -983   |
| Outlays, gross:                                            |                                                                                       |        |        |        |
| 4010                                                       | Outlays from new discretionary authority .....                                        |        |        | -722   |
| Mandatory:                                                 |                                                                                       |        |        |        |
| 4090                                                       | Budget authority, gross .....                                                         | 3,448  | 3,182  | 3,715  |
| Outlays, gross:                                            |                                                                                       |        |        |        |
| 4100                                                       | Outlays from new mandatory authority .....                                            | 899    | 796    | 870    |
| 4101                                                       | Outlays from mandatory balances .....                                                 | 2,063  | 2,481  | 2,434  |
| 4110                                                       | Outlays, gross (total) .....                                                          | 2,962  | 3,277  | 3,304  |
| Offsets against gross budget authority and outlays:        |                                                                                       |        |        |        |
| Offsetting collections (collected) from:                   |                                                                                       |        |        |        |
| 4120                                                       | Federal sources .....                                                                 | -155   |        |        |
| 4120                                                       | Baseline Program [EPA] .....                                                          |        | -19    | -19    |
| 4123                                                       | Non-Federal sources .....                                                             | -1     |        |        |
| 4130                                                       | Offsets against gross budget authority and outlays (total) .....                      | -156   | -19    | -19    |
| Additional offsets against gross budget authority only:    |                                                                                       |        |        |        |
| 4140                                                       | Change in uncollected pymts, Fed sources, unexpired .....                             | -37    |        |        |
| 4142                                                       | Offsetting collections credited to expired accounts .....                             | 95     |        |        |
| 4150                                                       | Additional offsets against budget authority only (total) .....                        | 58     |        |        |
| 4160                                                       | Budget authority, net (mandatory) .....                                               | 3,350  | 3,163  | 3,696  |
| 4170                                                       | Outlays, net (mandatory) .....                                                        | 2,806  | 3,258  | 3,285  |
| 4180                                                       | Budget authority, net (total) .....                                                   | 3,350  | 3,163  | 2,713  |
| 4190                                                       | Outlays, net (total) .....                                                            | 2,806  | 3,258  | 2,563  |

Title XII of the Food Security Act of 1985 provides mandatory funding for critical conservation efforts on private lands, including

critical wetlands, grasslands, forests, and farm and ranch lands. For conservation programs where NRCS is the lead implementation agency, funds are transferred from the Commodity Credit Corporation (CCC) to the Farm Security and Rural Investment Programs account. This mandatory funding supports NRCS's efforts to protect the natural resource base on private lands by providing technical assistance to farmers, ranchers and other private landowners to support the development of conservation plans, and by providing financial assistance to partially offset the cost to install practices necessary to safeguard natural resources and improve wildlife habitat.

The Agricultural Act of 2014 amended Title XII of the Food Security Act of 1985, reauthorizing some programs, repealing some programs (although the purposes of these programs are included in other programs), and creating two new conservation programs that are administered by NRCS. A number of conservation programs were extended in the 2015 Budget's baseline beyond 2018 based upon scorekeeping conventions.

In 2015, the Administration proposes to show the total staff resources necessary to implement its private lands conservation program in the Private Lands Conservation Operations account. Importantly, this new display will not alter the current authorities under which staff resources are provided through mandatory and discretionary funding. This account will continue to show the funding provided for the financial assistance costs necessary for delivering the following programs:

**Environmental Quality Incentives Program (EQIP).**—This program is authorized under section 1240 of the Food Security Act of 1985, as amended. The Agricultural Act of 2014 reauthorizes the program through 2018, and the 2015 Budget assumes that the program extends beyond that date in the baseline for scorekeeping purposes. The purpose of the program is to promote agricultural production and environmental quality as compatible national goals. The 2015 Budget proposes \$1,350 million for this program and proposes to permanently cancel funds exceeding this amount for the program in 2015.

**Conservation Stewardship Program (CSP).**—This program is authorized by Section 1238D of the Food Security Act of 1985, as amended. The Agricultural Act of 2014 reauthorized the program through 2018, and the 2015 Budget assumes that the program extends beyond that date in the baseline for scorekeeping purposes. The program encourages producers to address resource concerns in a comprehensive manner by undertaking additional conservation activities and improving, maintaining and managing existing conservation activities. The 2015 Budget proposes \$1,442 million for this program to enroll 10,000,000 acres. This program is the successor to the Conservation Security Program, which was not continued in the Food, Conservation and Energy Act of 2008 except as necessary to support contracts entered into before September 30, 2008. The 2015 Budget proposes \$35 million for the Conservation Security Program.

**Conservation Reserve Program (CRP) Technical Assistance.**—CRP is authorized by Sections 1231–1235A of the Food Security Act of 1985, as amended, and is administered by the Farm Service Agency. NRCS supports the program by providing technical assistance to producers to implement conservation practices on CRP land. The Agricultural Act of 2014 reauthorized the program, and the 2015 Budget assumes \$50 million in technical assistance for NRCS support of CRP.

**Agricultural Conservation Easement Program (ACEP).**—ACEP consists of two components: 1) an agricultural land easement component under which NRCS assists eligible entities to protect agricultural land by limiting non-agricultural uses of that land through the purchase of agricultural land easements; and 2) a

FARM SECURITY AND RURAL INVESTMENT PROGRAMS—Continued

wetland reserve easement component under which NRCS provides financial and technical assistance directly to landowners to restore, protect and enhance wetlands through the purchase of wetlands reserve easements. The program is authorized through 2018 by the Agricultural Act of 2014 as a Title XII program under the Food Security Act of 1985. The 2015 Budget assumes that the program extends beyond 2018 in the baseline for scorekeeping purposes. For 2015, the authorized level of funding for ACEP is \$425 million.

**Regional Conservation Partnership Program (RCPP).**—RCPP promotes the implementation of conservation activities through agreements between NRCS and partners and through conservation program contracts and easements with producers and landowners. The program is authorized through 2018 by the Agricultural Act of 2014 as a Title XII program under the Food Security Act of 1985. Through agreements between partners and conservation program contracts or easements directly with producers and landowners, RCPP helps implement conservation projects that may focus on water quality and quantity, soil erosion, wildlife habitat, drought mitigation, and flood control, or other regional priorities. The 2015 Budget assumes that the program extends beyond 2018 in the baseline for scorekeeping purposes. The authorized level of funding for RCPP is \$100 million. In addition, seven percent of the funds and acres in covered programs (ACEP, EQIP, CSP, and HFRP) are reserved to ensure additional resources are available to carry out this program (funds and acres not committed by April 1 of each year revert back to the original program for use under that program).

**Voluntary Public Access and Habitat Incentive Program (VPA-HIP).**—The program is authorized by Section 1240R of the Food Security Act of 1985, and Section 2503 of the Agricultural Act of 2014 reauthorizes the program and provides \$40 million per year for 2014 through 2018 (this program was not extended in the baseline beyond 2018). VPA-HIP is a competitive grant program. Funding is limited to State and Tribal governments establishing new public access programs, expanding existing public access programs, and/or enhancing wildlife habitat on lands enrolled in public access programs.

In addition to the programs authorized under the Food Security Act of 1985, NRCS implements the following conservation programs:

**Agricultural Management Assistance Program (AMA).**—This program is authorized by Section 524(b) of the Federal Crop Insurance Act (7 U.S.C. 1524(b)), as amended. It authorizes \$10 million annually for the program (\$15 million annually for 2008 through 2012), of which NRCS is to receive 50 percent. This program is implemented by NRCS, the Agricultural Marketing Service, and the Risk Management Agency. The NRCS AMA activities are carried out in 16 states in which participation in the Federal Crop Insurance Program is historically low. The program provides assistance to producers to mitigate financial risk by using conservation to reduce soil erosion and improve water quality. The Budget proposes providing the overall AMA program \$10 million in 2015, of which NRCS is to receive \$5 million.

NRCS works to deliver conservation programs using its technical field staff and by partnering with public and private entities through the Technical Service Provider (TSP) system. NRCS can contract with TSPs to help deliver the Farm Bill programs, or agricultural producers may select TSPs to help plan and implement conservation practices on their operations.

The U.S. has made great strides in improving water quality; however, nonpoint source pollution remains a significant chal-

lenge that requires policy attention and thoughtful new approaches. In 2015, the Budget continues the agency's efforts to better coordinate conservation efforts among key Federal partners, along with agricultural producer organizations, conservation districts, States, Tribes, NGOs and other local leaders to identify areas where a focused and coordinated approach can achieve substantial improvements in water quality. The Budget builds upon the collaborative process already underway among Federal partners to demonstrate substantial improvements in water quality from conservation programs by ensuring that USDA's key investments through Farm Bill conservation programs and related efforts are appropriately leveraged by other Federal programs.

Finally, the Agricultural Act of 2014 repealed the Wetlands Reserve Program, Grasslands Reserve Program and the Farmlands and Ranchlands Protection Program and included the purposes of those programs in the new Agricultural Conservation Easement Program referred to above. The Agricultural Act of 2014 also repealed the Agricultural Water Enhancement Program, Chesapeake Bay Watershed Program, Great Lakes Basin Program, and the Cooperative Conservation Partnership Initiative and included the purposes of those programs in the new Regional Conservation Partnership Program referred to above. The Wildlife Habitat Incentives Program has also been repealed, and its purposes are now included in the Environmental Quality Incentives Program.

**Object Classification** (in millions of dollars)

| Identification code 12-1004-0-1-302                             | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------------------|-------------|-----------|-----------|
| <b>Direct obligations:</b>                                      |             |           |           |
| <b>Personnel compensation:</b>                                  |             |           |           |
| 11.1 Full-time permanent .....                                  | 300         | 346       | .....     |
| 11.3 Other than full-time permanent .....                       | 3           | 3         | .....     |
| 11.5 Other personnel compensation .....                         | 2           | 3         | .....     |
| 11.9 Total personnel compensation .....                         | 305         | 352       | .....     |
| 12.1 Civilian personnel benefits .....                          | 104         | 121       | .....     |
| 21.0 Travel and transportation of persons .....                 | 6           | 7         | .....     |
| 23.2 Rental payments to others .....                            | 29          | 34        | .....     |
| 23.3 Communications, utilities, and miscellaneous charges ..... | 1           | 2         | .....     |
| 24.0 Printing and reproduction .....                            | .....       | 1         | .....     |
| 25.2 Other services from non-Federal sources .....              | 137         | 157       | .....     |
| 26.0 Supplies and materials .....                               | 9           | 9         | .....     |
| 31.0 Equipment .....                                            | 12          | 13        | .....     |
| 32.0 Land and structures .....                                  | 331         | 319       | 316       |
| 41.0 Grants, subsidies, and contributions .....                 | 2,238       | 2,165     | 2,397     |
| 99.0 Direct obligations .....                                   | 3,172       | 3,180     | 2,713     |
| 99.0 Reimbursable obligations .....                             | 83          | 19        | 19        |
| 99.9 Total new obligations .....                                | 3,255       | 3,199     | 2,732     |

**Employment Summary**

| Identification code 12-1004-0-1-302                              | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------------|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment .....       | 4,408       | 5,065     | .....     |
| 2001 Reimbursable civilian full-time equivalent employment ..... | 651         | 39        | 39        |

**WATERSHED AND FLOOD PREVENTION OPERATIONS**

**Program and Financing** (in millions of dollars)

| Identification code 12-1072-0-1-301                  | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>              |             |           |           |
| 0003 Emergency watershed protection operations ..... | 95          | 104       | .....     |
| 0004 Small watershed operations (P.L. 566) .....     | 6           | 9         | .....     |
| 0005 Watershed Operations (P.L. 534) .....           | 2           | 13        | .....     |
| 0006 EWP (SANDY) .....                               | 5           | 166       | .....     |
| 0799 Total direct obligations .....                  | 108         | 292       | .....     |
| 0802 Reimbursable program activity .....             | 21          | 21        | .....     |

|                                                                |                                                                 |      |       |       |
|----------------------------------------------------------------|-----------------------------------------------------------------|------|-------|-------|
| 0900                                                           | Total new obligations .....                                     | 129  | 313   | ..... |
| <b>Budgetary Resources:</b>                                    |                                                                 |      |       |       |
| Unobligated balance:                                           |                                                                 |      |       |       |
| 1000                                                           | Unobligated balance brought forward, Oct 1 .....                | 166  | 366   | 74    |
| 1021                                                           | Recoveries of prior year unpaid obligations .....               | 37   | ..... | ..... |
| 1050                                                           | Unobligated balance (total) .....                               | 203  | 366   | 74    |
| Budget authority:                                              |                                                                 |      |       |       |
| Appropriations, discretionary:                                 |                                                                 |      |       |       |
| 1100                                                           | Appropriation .....                                             | 65   | ..... | ..... |
| 1121                                                           | Appropriations transferred from other accts [12-3316] ....      | 180  | ..... | ..... |
| 1130                                                           | Appropriations permanently reduced .....                        | -11  | ..... | ..... |
| 1160                                                           | Appropriation, discretionary (total) .....                      | 234  | ..... | ..... |
| Spending authority from offsetting collections, discretionary: |                                                                 |      |       |       |
| 1700                                                           | Collected .....                                                 | 24   | 21    | ..... |
| 1701                                                           | Change in uncollected payments, Federal sources .....           | 34   | ..... | ..... |
| 1750                                                           | Spending auth from offsetting collections, disc (total) .....   | 58   | 21    | ..... |
| 1900                                                           | Budget authority (total) .....                                  | 292  | 21    | ..... |
| 1930                                                           | Total budgetary resources available .....                       | 495  | 387   | 74    |
| Memorandum (non-add) entries:                                  |                                                                 |      |       |       |
| 1941                                                           | Unexpired unobligated balance, end of year .....                | 366  | 74    | 74    |
| <b>Change in obligated balance:</b>                            |                                                                 |      |       |       |
| Unpaid obligations:                                            |                                                                 |      |       |       |
| 3000                                                           | Unpaid obligations, brought forward, Oct 1 .....                | 276  | 202   | 228   |
| 3010                                                           | Obligations incurred, unexpired accounts .....                  | 129  | 313   | ..... |
| 3020                                                           | Outlays (gross) .....                                           | -165 | -287  | -135  |
| 3040                                                           | Recoveries of prior year unpaid obligations, unexpired .....    | -37  | ..... | ..... |
| 3041                                                           | Recoveries of prior year unpaid obligations, expired .....      | -1   | ..... | ..... |
| 3050                                                           | Unpaid obligations, end of year .....                           | 202  | 228   | 93    |
| Uncollected payments:                                          |                                                                 |      |       |       |
| 3060                                                           | Uncollected pymts, Fed sources, brought forward, Oct 1 .....    | -58  | -92   | -92   |
| 3070                                                           | Change in uncollected pymts, Fed sources, unexpired .....       | -34  | ..... | ..... |
| 3090                                                           | Uncollected pymts, Fed sources, end of year .....               | -92  | -92   | -92   |
| Memorandum (non-add) entries:                                  |                                                                 |      |       |       |
| 3100                                                           | Obligated balance, start of year .....                          | 218  | 110   | 136   |
| 3200                                                           | Obligated balance, end of year .....                            | 110  | 136   | 1     |
| <b>Budget authority and outlays, net:</b>                      |                                                                 |      |       |       |
| Discretionary:                                                 |                                                                 |      |       |       |
| 4000                                                           | Budget authority, gross .....                                   | 292  | 21    | ..... |
| Outlays, gross:                                                |                                                                 |      |       |       |
| 4010                                                           | Outlays from new discretionary authority .....                  | 1    | 21    | ..... |
| 4011                                                           | Outlays from discretionary balances .....                       | 164  | 266   | 135   |
| 4020                                                           | Outlays, gross (total) .....                                    | 165  | 287   | 135   |
| Offsets against gross budget authority and outlays:            |                                                                 |      |       |       |
| Offsetting collections (collected) from:                       |                                                                 |      |       |       |
| 4030                                                           | Federal sources .....                                           | -23  | -20   | ..... |
| 4033                                                           | Non-Federal sources .....                                       | -1   | -1    | ..... |
| 4040                                                           | Offsets against gross budget authority and outlays (total) .... | -24  | -21   | ..... |
| Additional offsets against gross budget authority only:        |                                                                 |      |       |       |
| 4050                                                           | Change in uncollected pymts, Fed sources, unexpired .....       | -34  | ..... | ..... |
| 4070                                                           | Budget authority, net (discretionary) .....                     | 234  | ..... | ..... |
| 4080                                                           | Outlays, net (discretionary) .....                              | 141  | 266   | 135   |
| 4180                                                           | Budget authority, net (total) .....                             | 234  | ..... | ..... |
| 4190                                                           | Outlays, net (total) .....                                      | 141  | 266   | 135   |

NRCS watershed programs provide for cooperative actions between the Federal Government and States and their political subdivisions to reduce damage from floodwater, sediment, and erosion; for the conservation, development, utilization, and disposal of water; and for the conservation and proper utilization of land. Funds in Watershed and Flood Prevention Operations can be used for either flood prevention projects or flood damage rehabilitation efforts, depending upon the needs and opportunities.

**Emergency watershed protection program.**—NRCS undertakes such emergency measures for runoff retardation and soil erosion prevention as may be needed to safeguard life and property from floods and the products of erosion on any watershed whenever natural elements or forces cause a sudden impairment of that watershed. An emergency is considered to exist when a watershed is suddenly impaired by flood, fire, wind, earthquake, drought or other natural causes and consequently life and property are

endangered by floodwater, erosion, or sediment discharge. Subject to the terms and conditions of funding, NRCS may provide Emergency Watershed Protection assistance to address small scale, localized disasters. State agencies including environmental, natural resource, and fish and game agencies participate in planning and coordinating emergency work. Funding for the Emergency Watershed Protection Program is typically provided through emergency supplemental appropriations. The 2015 Budget does not request funding for this program.

**Watershed operations authorized by Public Law 78-534.**—NRCS cooperates with soil conservation districts and other local organizations in planning and installing flood prevention improvements in 11 watersheds authorized by the Flood Control Act of 1944. The Federal Government shares the cost of improvements for flood prevention, agricultural water management, recreation, and fish and wildlife development. This program did not receive an appropriation in 2011, 2012, 2013, and 2014. The 2015 budget does not request funding for this program. NRCS is closing out watershed operations projects started prior to 2011 with unobligated balances from prior years.

**Small watershed operations authorized by Public Law 83-566.**—NRCS provides technical and financial assistance to local organizations to install measures for watershed protection, flood prevention, agricultural water management, recreation, and fish and wildlife enhancement. At least 70 percent of the funding provided is used for financial assistance. The 2015 budget does not request funding for this program. NRCS is closing out small watershed operations projects started prior to 2011 with unobligated balances from prior years.

Loans through the Agricultural Credit Insurance Fund have been made in previous years to the local sponsors in order to fund the local cost of Public Law 83-566 or 78-534 projects. No funding for these loans is assumed in 2015.

**Object Classification** (in millions of dollars)

| Identification code 12-1072-0-1-301 | 2013 actual                                   | 2014 est. | 2015 est. |
|-------------------------------------|-----------------------------------------------|-----------|-----------|
| <b>Direct obligations:</b>          |                                               |           |           |
| <b>Personnel compensation:</b>      |                                               |           |           |
| 11.1                                | Full-time permanent .....                     | 7         | 6         |
| 11.5                                | Other personnel compensation .....            | 1         | 1         |
| 11.9                                | Total personnel compensation .....            | 8         | 7         |
| 12.1                                | Civilian personnel benefits .....             | 2         | 2         |
| 21.0                                | Travel and transportation of persons .....    | .....     | 1         |
| 25.1                                | Advisory and assistance services .....        | 40        | 67        |
| 25.2                                | Other services from non-Federal sources ..... | 6         | 75        |
| 25.4                                | Operation and maintenance of facilities ..... | 1         | .....     |
| 41.0                                | Grants, subsidies, and contributions .....    | 51        | 140       |
| 99.0                                | Direct obligations .....                      | 108       | 292       |
| 99.0                                | Reimbursable obligations .....                | 21        | 21        |
| 99.9                                | Total new obligations .....                   | 129       | 313       |

**Employment Summary**

| Identification code 12-1072-0-1-301 | 2013 actual                                                 | 2014 est. | 2015 est. |
|-------------------------------------|-------------------------------------------------------------|-----------|-----------|
| 1001                                | Direct civilian full-time equivalent employment .....       | 81        | 81        |
| 2001                                | Reimbursable civilian full-time equivalent employment ..... | 31        | 15        |

**WATERSHED REHABILITATION PROGRAM**

【Under the authorities of section 14 of the Watershed Protection and Flood Prevention Act, \$12,000,000 is provided.】 (*Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.*)

WATERSHED REHABILITATION PROGRAM—Continued  
Program and Financing (in millions of dollars)

| Identification code 12-1002-0-1-301                                                           | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                                                       |             |           |           |
| 0001 Watershed rehabilitation program .....                                                   | 15          | 268       | .....     |
| <b>Budgetary Resources:</b>                                                                   |             |           |           |
| Unobligated balance:                                                                          |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 .....                                         | 6           | 7         | 1         |
| 1021 Recoveries of prior year unpaid obligations .....                                        | 2           | .....     | .....     |
| 1050 Unobligated balance (total) .....                                                        | 8           | 7         | 1         |
| Budget authority:                                                                             |             |           |           |
| Appropriations, discretionary:                                                                |             |           |           |
| 1100 Appropriation .....                                                                      | 15          | 12        | .....     |
| 1130 Appropriations permanently reduced .....                                                 | -1          | .....     | .....     |
| 1134 Appropriations precluded from obligation .....                                           | .....       | .....     | -153      |
| 1160 Appropriation, discretionary (total) .....                                               | 14          | 12        | -153      |
| Appropriations, mandatory:                                                                    |             |           |           |
| 1221 Appropriations transferred from other accts [12-4336] ...                                | .....       | 262       | 153       |
| 1230 Appropriations and/or unobligated balance of<br>appropriations permanently reduced ..... | .....       | -12       | .....     |
| 1260 Appropriations, mandatory (total) .....                                                  | .....       | 250       | 153       |
| 1900 Budget authority (total) .....                                                           | 14          | 262       | .....     |
| 1930 Total budgetary resources available .....                                                | 22          | 269       | 1         |
| Memorandum (non-add) entries:                                                                 |             |           |           |
| 1941 Unexpired unobligated balance, end of year .....                                         | 7           | 1         | 1         |
| <b>Change in obligated balance:</b>                                                           |             |           |           |
| Unpaid obligations:                                                                           |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 .....                                         | 57          | 39        | 211       |
| 3010 Obligations incurred, unexpired accounts .....                                           | 15          | 268       | .....     |
| 3020 Outlays (gross) .....                                                                    | -23         | -96       | -105      |
| 3040 Recoveries of prior year unpaid obligations, unexpired .....                             | -2          | .....     | .....     |
| 3041 Recoveries of prior year unpaid obligations, expired .....                               | -8          | .....     | .....     |
| 3050 Unpaid obligations, end of year .....                                                    | 39          | 211       | 106       |
| Memorandum (non-add) entries:                                                                 |             |           |           |
| 3100 Obligated balance, start of year .....                                                   | 57          | 39        | 211       |
| 3200 Obligated balance, end of year .....                                                     | 39          | 211       | 106       |
| <b>Budget authority and outlays, net:</b>                                                     |             |           |           |
| Discretionary:                                                                                |             |           |           |
| 4000 Budget authority, gross .....                                                            | 14          | 12        | -153      |
| Outlays, gross:                                                                               |             |           |           |
| 4010 Outlays from new discretionary authority .....                                           | 1           | 5         | -49       |
| 4011 Outlays from discretionary balances .....                                                | 22          | 11        | 17        |
| 4020 Outlays, gross (total) .....                                                             | 23          | 16        | -32       |
| Offsets against gross budget authority and outlays:                                           |             |           |           |
| Offsetting collections (collected) from:                                                      |             |           |           |
| 4033 Non-Federal sources .....                                                                | -2          | .....     | .....     |
| Additional offsets against gross budget authority only:                                       |             |           |           |
| 4052 Offsetting collections credited to expired accounts .....                                | 2           | .....     | .....     |
| 4070 Budget authority, net (discretionary) .....                                              | 14          | 12        | -153      |
| 4080 Outlays, net (discretionary) .....                                                       | 21          | 16        | -32       |
| Mandatory:                                                                                    |             |           |           |
| 4090 Budget authority, gross .....                                                            | .....       | 250       | 153       |
| Outlays, gross:                                                                               |             |           |           |
| 4100 Outlays from new mandatory authority .....                                               | .....       | 80        | 49        |
| 4101 Outlays from mandatory balances .....                                                    | .....       | .....     | 88        |
| 4110 Outlays, gross (total) .....                                                             | .....       | 80        | 137       |
| 4180 Budget authority, net (total) .....                                                      | 14          | 262       | .....     |
| 4190 Outlays, net (total) .....                                                               | 21          | 96        | 105       |

Under the authorities of Section 14 of the Watershed Protection and Flood Prevention Act, assistance is provided to communities to address the rehabilitation of aging local dams. The 2014 enacted level included \$12 million for the Watershed Rehabilitation Program. No funding is requested in the 2015 Budget, reflecting the Administration's position that the maintenance, repair, and operation of these dams are the responsibility of local project sponsors. The Agricultural Act of 2014 provided \$250 million for this program, while the Budget proposes no mandatory funding for this program in 2015; \$153 million currently available are proposed to be permanently cancelled (see General Provisions for the Department of Agriculture).

Object Classification (in millions of dollars)

| Identification code 12-1002-0-1-301                | 2013 actual | 2014 est. | 2015 est. |
|----------------------------------------------------|-------------|-----------|-----------|
| Direct obligations:                                |             |           |           |
| Personnel compensation:                            |             |           |           |
| 11.1 Full-time permanent .....                     | 2           | 39        | .....     |
| 11.5 Other personnel compensation .....            | .....       | 2         | .....     |
| 11.9 Total personnel compensation .....            | 2           | 41        | .....     |
| 12.1 Civilian personnel benefits .....             | 1           | 12        | .....     |
| 21.0 Travel and transportation of persons .....    | .....       | 1         | .....     |
| 25.2 Other services from non-Federal sources ..... | 7           | 134       | .....     |
| 26.0 Supplies and materials .....                  | .....       | 2         | .....     |
| 31.0 Equipment .....                               | .....       | 1         | .....     |
| 41.0 Grants, subsidies, and contributions .....    | 5           | 77        | .....     |
| 99.9 Total new obligations .....                   | 15          | 268       | .....     |

Employment Summary

| Identification code 12-1002-0-1-301                        | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment ..... | 29          | 46        | .....     |

RESOURCE CONSERVATION AND DEVELOPMENT

Program and Financing (in millions of dollars)

| Identification code 12-1010-0-1-302                                     | 2013 actual | 2014 est. | 2015 est. |
|-------------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Budgetary Resources:</b>                                             |             |           |           |
| Unobligated balance:                                                    |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 .....                   | 2           | 2         | .....     |
| Budget authority:                                                       |             |           |           |
| Appropriations, discretionary:                                          |             |           |           |
| 1131 Unobligated balance of appropriations permanently<br>reduced ..... | .....       | -2        | .....     |
| 1160 Appropriation, discretionary (total) .....                         | .....       | -2        | .....     |
| 1930 Total budgetary resources available .....                          | 2           | .....     | .....     |
| Memorandum (non-add) entries:                                           |             |           |           |
| 1941 Unexpired unobligated balance, end of year .....                   | 2           | .....     | .....     |
| <b>Change in obligated balance:</b>                                     |             |           |           |
| Unpaid obligations:                                                     |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 .....                   | 1           | 1         | .....     |
| 3020 Outlays (gross) .....                                              | .....       | -1        | .....     |
| 3050 Unpaid obligations, end of year .....                              | 1           | .....     | .....     |
| Memorandum (non-add) entries:                                           |             |           |           |
| 3100 Obligated balance, start of year .....                             | 1           | 1         | .....     |
| 3200 Obligated balance, end of year .....                               | 1           | .....     | .....     |
| <b>Budget authority and outlays, net:</b>                               |             |           |           |
| Discretionary:                                                          |             |           |           |
| 4000 Budget authority, gross .....                                      | .....       | -2        | .....     |
| Outlays, gross:                                                         |             |           |           |
| 4011 Outlays from discretionary balances .....                          | .....       | 1         | .....     |
| 4180 Budget authority, net (total) .....                                | .....       | -2        | .....     |
| 4190 Outlays, net (total) .....                                         | .....       | 1         | .....     |

The Resource Conservation and Development (RC&D) Program was developed under the Soil Conservation and Domestic Allotment Act (16 U.S.C. 590a-590f); the Bankhead-Jones Farm Tenant Act (16 U.S.C. 1010 and 1011); and the Food and Agricultural Act of 1962 (P.L. 87-703). It is authorized under subtitle H, title XV of the Agricultural and Food Act of 1981 (16 U.S.C. 3451-3461), as amended. The program was permanently authorized by the Farm Security and Rural Investment Act of 2002 and further amended by the Food, Conservation, and Energy Act of 2008 (P.L. 110-246). No funding was appropriated for the RC&D Program in 2012 and 2013, and the 2014 Budget cancelled \$2.017 million of the unobligated balances. After decades of Federal assistance, many RC&D Councils supported by the program have developed sufficiently strong State and local ties and are now able to secure funding for their continued operation without the

need for ongoing Federal assistance. No funding is requested in the 2015 Budget.

HEALTHY FORESTS RESERVE PROGRAM

Title V of the Healthy Forests Restoration Act of 2003 (Public Law 108-148) authorized the establishment of the Healthy Forests Reserve Program (HFRP). This program assists landowners in restoring, enhancing and protecting forest ecosystems to: 1) promote the recovery of threatened and endangered species; 2) improve biodiversity; and 3) enhance carbon sequestration.

NRCS implements this voluntary program. Only privately held land is eligible for enrollment into HFRP. Land enrolled in HFRP must have a restoration plan that includes practices necessary to restore and enhance habitat for species listed as threatened or endangered or candidates for the threatened or endangered species list. Technical assistance will be provided by USDA to assist owners in complying with the terms of restoration plans under HFRP.

The 2015 Budget does not request discretionary funding for the Healthy Forests Reserve Program.

WATER BANK PROGRAM

Program and Financing (in millions of dollars)

| Identification code 12-3320-0-1-302             | 2013 actual | 2014 est. | 2015 est. |
|-------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>         |             |           |           |
| 0001 Water Bank Program                         |             | 4         |           |
| 0900 Total new obligations (object class 41.0)  |             | 4         |           |
| <b>Budgetary Resources:</b>                     |             |           |           |
| Budget authority:                               |             |           |           |
| Appropriations, discretionary:                  |             |           |           |
| 1100 Appropriation                              |             | 4         |           |
| 1160 Appropriation, discretionary (total)       |             | 4         |           |
| 1900 Budget authority (total)                   |             | 4         |           |
| 1930 Total budgetary resources available        |             | 4         |           |
| <b>Change in obligated balance:</b>             |             |           |           |
| Unpaid obligations:                             |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 | 7           | 6         | 6         |
| 3010 Obligations incurred, unexpired accounts   |             | 4         |           |
| 3020 Outlays (gross)                            | -1          | -4        | -3        |
| 3050 Unpaid obligations, end of year            | 6           | 6         | 3         |
| Memorandum (non-add) entries:                   |             |           |           |
| 3100 Obligated balance, start of year           | 7           | 6         | 6         |
| 3200 Obligated balance, end of year             | 6           | 6         | 3         |
| <b>Budget authority and outlays, net:</b>       |             |           |           |
| Discretionary:                                  |             |           |           |
| 4000 Budget authority, gross                    |             | 4         |           |
| Outlays, gross:                                 |             |           |           |
| 4010 Outlays from new discretionary authority   |             | 1         |           |
| 4011 Outlays from discretionary balances        | 1           | 3         | 3         |
| 4020 Outlays, gross (total)                     | 1           | 4         | 3         |
| 4180 Budget authority, net (total)              |             | 4         |           |
| 4190 Outlays, net (total)                       | 1           | 4         | 3         |

The objectives of the Water Bank Program are to conserve water; to preserve, maintain, and improve the Nation's wetlands; to increase waterfowl habitat in migratory waterfowl nesting, breeding, and feeding areas in the United States; and to secure recreational and environmental benefits for the Nation. The program was authorized by the Water Bank Act of 1970, as amended by Public Law 96-182, approved January 2, 1980. The 2014 enacted level included \$4 million to implement non-renewable agreements on eligible lands, including flooded agricultural

lands, as determined by the Secretary, under the Water Bank Act (16 U.S.C. 1301-1311). No funding is requested in the 2015 Budget.

Employment Summary

| Identification code 12-3320-0-1-302                  | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment |             | 2         |           |

Trust Funds

MISCELLANEOUS CONTRIBUTED FUNDS

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 12-8210-0-7-302  | 2013 actual | 2014 est. | 2015 est. |
|--------------------------------------|-------------|-----------|-----------|
| 0100 Balance, start of year          |             |           | 1         |
| Receipts:                            |             |           |           |
| 0220 Miscellaneous Contributed Funds |             | 1         | 1         |
| 0400 Total: Balances and collections |             | 1         | 2         |
| 0799 Balance, end of year            |             | 1         | 2         |

Program and Financing (in millions of dollars)

| Identification code 12-8210-0-7-302             | 2013 actual | 2014 est. | 2015 est. |
|-------------------------------------------------|-------------|-----------|-----------|
| <b>Budgetary Resources:</b>                     |             |           |           |
| Unobligated balance:                            |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 | 1           | 1         | 1         |
| 1930 Total budgetary resources available        | 1           | 1         | 1         |
| Memorandum (non-add) entries:                   |             |           |           |
| 1941 Unexpired unobligated balance, end of year | 1           | 1         | 1         |

Funds received in this account from State, local, and other organizations are available for work under cooperative agreements for soil survey, watershed protection, and resource conservation and development activities.

RURAL DEVELOPMENT

Federal Funds

RURAL DEVELOPMENT SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses for carrying out the administration and implementation of programs in the Rural Development mission area, including activities with institutions concerning the development and operation of agricultural cooperatives; and for cooperative agreements; **[\$203,424,000]** **[\$225,101,000]** *Provided*, **[That no less than \$20,000,000 shall be for the Comprehensive Loan Accounting System: *Provided further*,** **] That notwithstanding any other provision of law, funds appropriated under this heading may be used for advertising and promotional activities that support the Rural Development mission area: *Provided further*, That any balances available from prior years for the Rural Utilities Service, Rural Housing Service, and the Rural Business—Cooperative Service salaries and expenses accounts shall be transferred to and merged with this appropriation. (*Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.*)**

Program and Financing (in millions of dollars)

| Identification code 12-0403-0-1-452                                        | 2013 actual | 2014 est. | 2015 est. |
|----------------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                                    |             |           |           |
| 0001 Salaries and expenses                                                 | 184         | 225       | 225       |
| 0801 Reimbursable program - Program Transfers and Reimbursable Obligations | 433         | 454       | 435       |
| 0900 Total new obligations                                                 | 617         | 679       | 660       |

RURAL DEVELOPMENT SALARIES AND EXPENSES—Continued  
Program and Financing—Continued

| Identification code 12-0403-0-1-452                                             | 2013 actual | 2014 est. | 2015 est. |
|---------------------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Budgetary Resources:</b>                                                     |             |           |           |
| Unobligated balance:                                                            |             |           |           |
| 1011 Unobligated balance transfer from other accts [12-2073] .....              | 8           |           |           |
| 1012 Unobligated balance transfers between expired and unexpired accounts ..... | 1           | 17        |           |
| 1050 Unobligated balance (total) .....                                          | 9           | 17        |           |
| Budget authority:                                                               |             |           |           |
| Appropriations, discretionary:                                                  |             |           |           |
| 1100 Appropriation .....                                                        | 207         | 208       | 225       |
| 1130 Appropriations permanently reduced .....                                   | -15         |           |           |
| 1160 Appropriation, discretionary (total) .....                                 | 192         | 208       | 225       |
| Spending authority from offsetting collections, discretionary:                  |             |           |           |
| 1700 Collected .....                                                            | 427         | 454       | 435       |
| 1701 Change in uncollected payments, Federal sources .....                      | 6           |           |           |
| 1750 Spending auth from offsetting collections, disc (total) .....              | 433         | 454       | 435       |
| 1900 Budget authority (total) .....                                             | 625         | 662       | 660       |
| 1930 Total budgetary resources available .....                                  | 634         | 679       | 660       |
| Memorandum (non-add) entries:                                                   |             |           |           |
| 1940 Unobligated balance expiring .....                                         | -17         |           |           |
| <b>Change in obligated balance:</b>                                             |             |           |           |
| Unpaid obligations:                                                             |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 .....                           | 129         | 101       | 129       |
| 3010 Obligations incurred, unexpired accounts .....                             | 617         | 679       | 660       |
| 3011 Obligations incurred, expired accounts .....                               | 5           |           |           |
| 3020 Outlays (gross) .....                                                      | -644        | -651      | -660      |
| 3041 Recoveries of prior year unpaid obligations, expired .....                 | -6          |           |           |
| 3050 Unpaid obligations, end of year .....                                      | 101         | 129       | 129       |
| Uncollected payments:                                                           |             |           |           |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....               | -6          | -7        | -7        |
| 3070 Change in uncollected pymts, Fed sources, unexpired .....                  | -6          |           |           |
| 3071 Change in uncollected pymts, Fed sources, expired .....                    | 5           |           |           |
| 3090 Uncollected pymts, Fed sources, end of year .....                          | -7          | -7        | -7        |
| Memorandum (non-add) entries:                                                   |             |           |           |
| 3100 Obligated balance, start of year .....                                     | 123         | 94        | 122       |
| 3200 Obligated balance, end of year .....                                       | 94          | 122       | 122       |
| <b>Budget authority and outlays, net:</b>                                       |             |           |           |
| Discretionary:                                                                  |             |           |           |
| 4000 Budget authority, gross .....                                              | 625         | 662       | 660       |
| Outlays, gross:                                                                 |             |           |           |
| 4010 Outlays from new discretionary authority .....                             | 547         | 563       | 561       |
| 4011 Outlays from discretionary balances .....                                  | 97          | 88        | 99        |
| 4020 Outlays, gross (total) .....                                               | 644         | 651       | 660       |
| Offsets against gross budget authority and outlays:                             |             |           |           |
| Offsetting collections (collected) from:                                        |             |           |           |
| 4030 Federal sources .....                                                      | -432        | -454      | -435      |
| Additional offsets against gross budget authority only:                         |             |           |           |
| 4050 Change in uncollected pymts, Fed sources, unexpired .....                  | -6          |           |           |
| 4052 Offsetting collections credited to expired accounts .....                  | 5           |           |           |
| 4060 Additional offsets against budget authority only (total) .....             | -1          |           |           |
| 4070 Budget authority, net (discretionary) .....                                | 192         | 208       | 225       |
| 4080 Outlays, net (discretionary) .....                                         | 212         | 197       | 225       |
| 4180 Budget authority, net (total) .....                                        | 192         | 208       | 225       |
| 4190 Outlays, net (total) .....                                                 | 212         | 197       | 225       |

The Rural Development Salaries and Expenses (S&E) account is a consolidated account to administer all Rural Development programs, including programs administered by the Rural Utilities Service (RUS), the Rural Housing Service (RHS), and the Rural Business-Cooperative Service (RBS). For more information about the Rural Development mission area go to [www.rurdev.usda.gov/Home.html](http://www.rurdev.usda.gov/Home.html).

Object Classification (in millions of dollars)

| Identification code 12-0403-0-1-452       | 2013 actual | 2014 est. | 2015 est. |
|-------------------------------------------|-------------|-----------|-----------|
| Direct obligations:                       |             |           |           |
| Personnel compensation:                   |             |           |           |
| 11.1 Full-time permanent .....            | 102         | 112       | 122       |
| 11.3 Other than full-time permanent ..... | 1           | 1         | 1         |

|                                                                 |     |     |     |
|-----------------------------------------------------------------|-----|-----|-----|
| 11.9 Total personnel compensation .....                         | 103 | 113 | 123 |
| 12.1 Civilian personnel benefits .....                          | 33  | 36  | 40  |
| 13.0 Benefits for former personnel .....                        | 1   |     |     |
| 21.0 Travel and transportation of persons .....                 | 2   | 4   | 4   |
| 22.0 Transportation of things .....                             | 1   |     |     |
| 23.1 Rental payments to GSA .....                               |     |     | 21  |
| 23.2 Rental payments to others .....                            | 6   | 6   | 5   |
| 23.3 Communications, utilities, and miscellaneous charges ..... |     | 1   | 1   |
| 24.0 Printing and reproduction .....                            | 1   | 1   | 1   |
| 25.1 Advisory and assistance services .....                     | 5   | 20  | 15  |
| 25.2 Other services from non-Federal sources .....              | 10  | 17  | 11  |
| 25.3 Other goods and services from Federal sources .....        | 16  | 21  |     |
| 25.4 Operation and maintenance of facilities .....              | 2   | 2   | 2   |
| 25.5 Research and development contracts .....                   | 2   | 1   | 1   |
| 25.7 Operation and maintenance of equipment .....               | 1   |     |     |
| 26.0 Supplies and materials .....                               | 1   | 1   | 1   |
| 31.0 Equipment .....                                            |     | 2   |     |
| 99.0 Direct obligations .....                                   | 184 | 225 | 225 |
| 99.0 Reimbursable obligations .....                             | 433 | 454 | 435 |
| 99.9 Total new obligations .....                                | 617 | 679 | 660 |

Employment Summary

| Identification code 12-0403-0-1-452                              | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------------|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment .....       | 1,409       | 1,583     | 1,713     |
| 2001 Reimbursable civilian full-time equivalent employment ..... | 3,317       | 3,193     | 3,313     |

RURAL HOUSING SERVICE  
Federal Funds

RURAL HOUSING ASSISTANCE GRANTS

For grants for very low-income housing repair [and rural housing preservation] made by the Rural Housing Service, as authorized by 42 U.S.C. 1474, [and 1490m, \$32,239,000] \$25,000,000, to remain available until expended. (Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.)

Program and Financing (in millions of dollars)

| Identification code 12-1953-0-1-604                               | 2013 actual | 2014 est. | 2015 est. |
|-------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                           |             |           |           |
| 0012 Very Low-Income Housing Repair Grants .....                  | 27          | 30        | 25        |
| 0016 Rural Housing Preservation Grants .....                      | 4           | 4         |           |
| 0018 Processing Workers Grants .....                              |             |           | 2         |
| 0900 Total new obligations (object class 41.0) .....              | 31          | 34        | 27        |
| <b>Budgetary Resources:</b>                                       |             |           |           |
| Unobligated balance:                                              |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 .....             | 4           | 4         | 3         |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 .....   | 4           | 4         |           |
| 1021 Recoveries of prior year unpaid obligations .....            | 1           | 1         |           |
| 1050 Unobligated balance (total) .....                            | 5           | 5         | 3         |
| Budget authority:                                                 |             |           |           |
| Appropriations, discretionary:                                    |             |           |           |
| 1100 Appropriation .....                                          | 33          | 32        | 25        |
| 1130 Appropriations permanently reduced .....                     | -3          |           |           |
| 1160 Appropriation, discretionary (total) .....                   | 30          | 32        | 25        |
| 1930 Total budgetary resources available .....                    | 35          | 37        | 28        |
| Memorandum (non-add) entries:                                     |             |           |           |
| 1941 Unexpired unobligated balance, end of year .....             | 4           | 3         | 1         |
| <b>Change in obligated balance:</b>                               |             |           |           |
| Unpaid obligations:                                               |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 .....             | 19          | 14        | 11        |
| 3010 Obligations incurred, unexpired accounts .....               | 31          | 34        | 27        |
| 3020 Outlays (gross) .....                                        | -35         | -36       | -32       |
| 3040 Recoveries of prior year unpaid obligations, unexpired ..... | -1          | -1        |           |
| 3050 Unpaid obligations, end of year .....                        | 14          | 11        | 6         |
| Memorandum (non-add) entries:                                     |             |           |           |
| 3100 Obligated balance, start of year .....                       | 19          | 14        | 11        |
| 3200 Obligated balance, end of year .....                         | 14          | 11        | 6         |
| <b>Budget authority and outlays, net:</b>                         |             |           |           |
| Discretionary:                                                    |             |           |           |
| 4000 Budget authority, gross .....                                | 30          | 32        | 25        |



|                 |                                                |    |    |    |
|-----------------|------------------------------------------------|----|----|----|
| Outlays, gross: |                                                |    |    |    |
| 4010            | Outlays from new discretionary authority ..... | 24 | 27 | 24 |
| 4011            | Outlays from discretionary balances .....      | 11 | 9  | 8  |
| 4020            | Outlays, gross (total) .....                   | 35 | 36 | 32 |
| 4180            | Budget authority, net (total) .....            | 30 | 32 | 25 |
| 4190            | Outlays, net (total) .....                     | 35 | 36 | 32 |

The very low-income housing repair grant program is authorized under section 504 of the Housing Act of 1949, as amended. This grant program enables very low-income elderly residents in rural areas to improve or modernize their dwellings, to make the dwelling safer or more sanitary, or to remove health and safety hazards. The Budget requests \$25 million for this program in 2015.

No funding is requested in the 2015 Budget for the rural housing preservation grant program. USDA's preservation activities for multifamily housing are being carried out through programs in the multifamily housing revitalization account.

For other housing assistance grants authorized for funding in this account such as supervisory and technical assistance grants as authorized by section 509(f) and 525 of the Housing Act of 1949, as amended, no funding is requested in the 2015 Budget, which is the same as the 2014 appropriations.

RENTAL ASSISTANCE PROGRAM

For rental assistance agreements entered into or renewed pursuant to the authority under section 521(a)(2) or agreements entered into in lieu of debt forgiveness or payments for eligible households as authorized by section 502(c)(5)(D) of the Housing Act of 1949, **[\$1,110,000,000]** \$1,088,500,000; and, in addition, such sums as may be necessary, as authorized by section 521(c) of the Act, to liquidate debt incurred prior to fiscal year 1992 to carry out the rental assistance program under section 521(a)(2) of the Act: *Provided*, That rental assistance agreements entered into or renewed during the current fiscal year shall be funded [for a 1-year period] up to one year: *Provided further*, That rental assistance contracts will not be renewed within the 12-month contract period: *Provided further*, That rental assistance will be renewed at the discretion of the Secretary: *Provided further*, That tenants in projects financed under section 514 and 515 shall contribute a minimum of \$50 per month towards the rent, as determined by the Secretary, unless the Secretary determines a lower amount because the tenant qualifies for a hardship exemption, which shall, to the extent possible and practical, be consistent with similar hardship exemption requirements and conditions established by the Secretary of Housing and Urban Development for similar programs: *Provided further*, That any unexpended balances remaining at the end of such 1-year agreements may be transferred and used for the purposes of any debt reduction; maintenance, repair, or rehabilitation of any existing projects; preservation; and rental assistance activities authorized under title V of the Act: *Provided further*, That rental assistance provided under agreements entered into prior to fiscal year [2014.] 2015 for a farm labor multi-family housing project financed under section 514 or 516 of the Act may not be recaptured for use in another project until such assistance has remained unused for a period of 12 consecutive months, if such project has a waiting list of tenants seeking such assistance or the project has rental assistance eligible tenants who are not receiving such assistance: *Provided further*, That such recaptured rental assistance shall, to the extent practicable, be applied to another farm labor multi-family housing project financed under section 514 or 516 of the Act. (*Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

|                                         |                                                 |             |           |           |
|-----------------------------------------|-------------------------------------------------|-------------|-----------|-----------|
| Identification code 12-0137-0-1-604     |                                                 | 2013 actual | 2014 est. | 2015 est. |
| <b>Obligations by program activity:</b> |                                                 |             |           |           |
| 0001                                    | Rental assistance program .....                 | 837         | 1,110     | 1,089     |
| 0900                                    | Total new obligations (object class 41.0) ..... | 837         | 1,110     | 1,089     |

|                                                         |                                                           |        |       |       |
|---------------------------------------------------------|-----------------------------------------------------------|--------|-------|-------|
| <b>Budgetary Resources:</b>                             |                                                           |        |       |       |
| Budget authority:                                       |                                                           |        |       |       |
| Appropriations, discretionary:                          |                                                           |        |       |       |
| 1100                                                    | Appropriation .....                                       | 925    | 1,110 | 1,089 |
| 1100                                                    | Appropriation .....                                       |        | 13    | 9     |
| 1130                                                    | Appropriations permanently reduced .....                  | -70    |       |       |
| 1139                                                    | Appropriations substituted for borrowing authority .....  | -18    | -13   | -9    |
| 1160                                                    | Appropriation, discretionary (total) .....                | 837    | 1,110 | 1,089 |
| 1930                                                    | Total budgetary resources available .....                 | 837    | 1,110 | 1,089 |
| <b>Change in obligated balance:</b>                     |                                                           |        |       |       |
| Unpaid obligations:                                     |                                                           |        |       |       |
| 3000                                                    | Unpaid obligations, appropriation, start of year .....    | 975    | 683   | 830   |
| 3010                                                    | Obligations incurred, unexpired accounts .....            | 837    | 1,110 | 1,089 |
| 3020                                                    | Outlays (gross) .....                                     | -1,129 | -963  | -953  |
| 3050                                                    | Unpaid obligations, end of year .....                     | 683    | 830   | 966   |
| Memorandum (non-add) entries:                           |                                                           |        |       |       |
| 3100                                                    | Obligated balance, start of year .....                    | 975    | 683   | 830   |
| 3200                                                    | Obligated balance, end of year .....                      | 683    | 830   | 966   |
| <b>Budget authority and outlays, net:</b>               |                                                           |        |       |       |
| Discretionary:                                          |                                                           |        |       |       |
| 4000                                                    | Budget authority, gross .....                             | 837    | 1,110 | 1,089 |
| Outlays, gross:                                         |                                                           |        |       |       |
| 4010                                                    | Outlays from new discretionary authority .....            | 357    | 333   | 327   |
| 4011                                                    | Outlays from discretionary balances .....                 | 772    | 630   | 626   |
| 4020                                                    | Outlays, gross (total) .....                              | 1,129  | 963   | 953   |
| Offsets against gross budget authority and outlays:     |                                                           |        |       |       |
| Offsetting collections (collected) from:                |                                                           |        |       |       |
| 4033                                                    | Non-Federal sources .....                                 | -1     |       |       |
| Additional offsets against gross budget authority only: |                                                           |        |       |       |
| 4052                                                    | Offsetting collections credited to expired accounts ..... | 1      |       |       |
| 4070                                                    | Budget authority, net (discretionary) .....               | 837    | 1,110 | 1,089 |
| 4080                                                    | Outlays, net (discretionary) .....                        | 1,128  | 963   | 953   |
| 4180                                                    | Budget authority, net (total) .....                       | 837    | 1,110 | 1,089 |
| 4190                                                    | Outlays, net (total) .....                                | 1,128  | 963   | 953   |

The rental assistance program is authorized under section 521(a)(2) of the Housing Act of 1949, as amended, and is designed to reduce rent expenses for very low-income and low-income families living in RHS-financed rural rental and farm labor housing projects. Funding under this account is provided for renewals of existing rental assistance contracts and assistance for newly constructed units financed by the section 515 loan program and the 514/516 farm labor housing loan and grant programs. At USDA's discretion, some funds may also be used for additional servicing assistance for existing projects. For 2015, the request for rental assistance grants is for one year contracts with one-year availability, with a total funding level of \$1.089 billion. Rural Development is committed to maintaining a sustainable rental assistance program. The 2015 Budget incorporates changes to the operation of the program that are designed to ensure the long term viability of the program. Residents receiving rental assistance payments will be required to pay a minimum rent of \$50 per month; the agency will no longer automatically renew contracts within the same 12 month period; contracts will be renewed at the discretion of the Secretary depending upon the needs of the project; and contracts will be issued for a fixed time and fixed sum, and income verification will ensure the right level of subsidy is being received by the appropriate tenant. The authorities are included in the Budget and will also be proposed in a separate multifamily housing reinvention legislative package that will, in addition to those proposals, include language to provide permanent authority for the tools used to preserve and revitalize the existing Section 515 portfolio.

From 1978 through 1991, the rental assistance program was funded under the Rural Housing Insurance Fund (RHIF). Beginning in 1992, pursuant to Credit Reform, a separate grant account was established for this program. Prior year obligations are fun-

RENTAL ASSISTANCE PROGRAM—Continued

ded with "such sums" amounts to cover those pre-credit reform contracts in RHIF.

MULTI-FAMILY HOUSING REVITALIZATION PROGRAM ACCOUNT

For the rural housing voucher program as authorized under section 542 of the Housing Act of 1949, but notwithstanding subsection (b) of such section, and for additional costs to conduct a demonstration program for the preservation and revitalization of multi-family rental housing properties described in this paragraph, **[\$32,575,000]** \$28,000,000, to remain available until expended: *Provided*, That of the funds made available under this heading, **[\$12,575,000]** \$8,000,000, shall be available for rural housing vouchers to any low-income household (including those not receiving rental assistance) residing in a property financed with a section 515 loan which has been prepaid after September 30, 2005: *Provided further*, That the amount of such voucher shall be the difference between comparable market rent for the section 515 unit and the tenant paid rent for such unit: *Provided further*, That funds made available for such vouchers shall be subject to the availability of annual appropriations: *Provided further*, That the Secretary shall, to the maximum extent practicable, administer such vouchers with current regulations and administrative guidance applicable to section 8 housing vouchers administered by the Secretary of the Department of Housing and Urban Development: *Provided further*, That if the Secretary determines that the amount made available for vouchers in this or any other Act is not needed for vouchers, the Secretary may use such funds for the demonstration program for the preservation and revitalization of multi-family rental housing properties described in this paragraph: *Provided further*, That of the funds made available under this heading, \$20,000,000 shall be available for a demonstration program for the preservation and revitalization of the sections 514, 515, and 516 multi-family rental housing properties to restructure existing USDA multi-family housing loans, as the Secretary deems appropriate, expressly for the purposes of ensuring the project has sufficient resources to preserve the project for the purpose of providing safe and affordable housing for low-income residents and farm laborers including reducing or eliminating interest; deferring loan payments, subordinating, reducing or reamortizing loan debt; and other financial assistance including advances, payments and incentives (including the ability of owners to obtain reasonable returns on investment) required by the Secretary: *Provided further*, That the Secretary shall as part of the preservation and revitalization agreement obtain a restrictive use agreement consistent with the terms of the restructuring: *Provided further*, That if the Secretary determines that additional funds for vouchers described in this paragraph are needed, funds for the preservation and revitalization demonstration program may be used for such vouchers: *Provided further*, That if Congress enacts legislation to permanently authorize a multi-family rental housing loan restructuring program similar to the demonstration program described herein, the Secretary may use funds made available for the demonstration program under this heading to carry out such legislation with **[the prior approval of]** notice to the Committees on Appropriations of both Houses of Congress: *Provided further*, That in addition to any other available funds, the Secretary may expend not more than \$1,000,000 total, from the program funds made available under this heading, for administrative expenses for activities funded under this heading. (*Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

| Identification code 12-2002-0-1-604                       | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                   |             |           |           |
| 0010 Grants .....                                         | 14          | 15        | 16        |
| Credit program obligations:                               |             |           |           |
| 0701 Direct loan subsidy .....                            | 8           | 9         | 48        |
| 0703 Subsidy for modifications of direct loans .....      | 1           | 4         | .....     |
| 0705 Reestimates of direct loan subsidy .....             | 16          | 14        | .....     |
| 0706 Interest on reestimates of direct loan subsidy ..... | 5           | 2         | .....     |
| 0709 Administrative expenses .....                        | 1           | 1         | 1         |
| 0791 Direct program activities, subtotal .....            | 31          | 30        | 49        |
| 0900 Total new obligations (object class 41.0) .....      | 45          | 45        | 65        |

Budgetary Resources:

|                                                                 |    |       |       |
|-----------------------------------------------------------------|----|-------|-------|
| Unobligated balance:                                            |    |       |       |
| 1000 Unobligated balance brought forward, Oct 1 .....           | 23 | 33    | 40    |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 ..... | 23 | 33    | ..... |
| 1021 Recoveries of prior year unpaid obligations .....          | 6  | 3     | ..... |
| 1050 Unobligated balance (total) .....                          | 29 | 36    | 40    |
| Budget authority:                                               |    |       |       |
| Appropriations, discretionary:                                  |    |       |       |
| 1100 Appropriation .....                                        | 28 | 33    | 28    |
| 1130 Appropriations permanently reduced .....                   | -1 | ..... | ..... |
| 1160 Appropriation, discretionary (total) .....                 | 27 | 33    | 28    |
| Appropriations, mandatory:                                      |    |       |       |
| 1200 Appropriation .....                                        | 22 | 16    | ..... |
| 1260 Appropriations, mandatory (total) .....                    | 22 | 16    | ..... |
| 1900 Budget authority (total) .....                             | 49 | 49    | 28    |
| 1930 Total budgetary resources available .....                  | 78 | 85    | 68    |
| Memorandum (non-add) entries:                                   |    |       |       |
| 1941 Unexpired unobligated balance, end of year .....           | 33 | 40    | 3     |

Change in obligated balance:

|                                                                   |     |     |       |
|-------------------------------------------------------------------|-----|-----|-------|
| Unpaid obligations:                                               |     |     |       |
| 3000 Unpaid obligations, brought forward, Oct 1 .....             | 44  | 38  | 38    |
| 3010 Obligations incurred, unexpired accounts .....               | 45  | 45  | 65    |
| 3020 Outlays (gross) .....                                        | -45 | -42 | -29   |
| 3040 Recoveries of prior year unpaid obligations, unexpired ..... | -6  | -3  | ..... |
| 3050 Unpaid obligations, end of year .....                        | 38  | 38  | 74    |
| Memorandum (non-add) entries:                                     |     |     |       |
| 3100 Obligated balance, start of year .....                       | 44  | 38  | 38    |
| 3200 Obligated balance, end of year .....                         | 38  | 38  | 74    |

Budget authority and outlays, net:

|                                                     |    |    |       |
|-----------------------------------------------------|----|----|-------|
| Discretionary:                                      |    |    |       |
| 4000 Budget authority, gross .....                  | 27 | 33 | 28    |
| Outlays, gross:                                     |    |    |       |
| 4010 Outlays from new discretionary authority ..... | 3  | 6  | 3     |
| 4011 Outlays from discretionary balances .....      | 20 | 20 | 26    |
| 4020 Outlays, gross (total) .....                   | 23 | 26 | 29    |
| Mandatory:                                          |    |    |       |
| 4090 Budget authority, gross .....                  | 22 | 16 | ..... |
| Outlays, gross:                                     |    |    |       |
| 4100 Outlays from new mandatory authority .....     | 22 | 16 | ..... |
| 4180 Budget authority, net (total) .....            | 49 | 49 | 28    |
| 4190 Outlays, net (total) .....                     | 45 | 42 | 29    |

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

| Identification code 12-2002-0-1-604                            | 2013 actual | 2014 est. | 2015 est. |
|----------------------------------------------------------------|-------------|-----------|-----------|
| Direct loan levels supportable by subsidy budget authority:    |             |           |           |
| 115001 Multi-Family Housing Relending Demo .....               | 1           | 4         | 12        |
| 115002 Multi-Family Housing Revitalization Seconds .....       | 3           | 9         | 50        |
| 115003 Multi-Family Revitalization Zero .....                  | 10          | 8         | 25        |
| 115999 Total direct loan levels .....                          | 14          | 21        | 87        |
| Direct loan subsidy (in percent):                              |             |           |           |
| 132001 Multi-Family Housing Relending Demo .....               | 36.18       | 26.16     | 35.41     |
| 132002 Multi-Family Housing Revitalization Seconds .....       | 61.44       | 51.25     | 60.71     |
| 132003 Multi-Family Revitalization Zero .....                  | 58.28       | 48.86     | 56.22     |
| 132999 Weighted average subsidy rate .....                     | 57.38       | 45.56     | 55.93     |
| Direct loan subsidy budget authority:                          |             |           |           |
| 133001 Multi-Family Housing Relending Demo .....               | .....       | 1         | 4         |
| 133002 Multi-Family Housing Revitalization Seconds .....       | 2           | 4         | 30        |
| 133003 Multi-Family Revitalization Zero .....                  | 6           | 4         | 14        |
| 133999 Total subsidy budget authority .....                    | 8           | 9         | 48        |
| Direct loan subsidy outlays:                                   |             |           |           |
| 134001 Multi-Family Housing Relending Demo .....               | 1           | 1         | 1         |
| 134002 Multi-Family Housing Revitalization Seconds .....       | 6           | 4         | 7         |
| 134003 Multi-Family Revitalization Zero .....                  | 1           | 4         | 5         |
| 134006 Multi-Family Housing Revitalization Modifications ..... | 4           | 2         | 2         |
| 134999 Total subsidy outlays .....                             | 12          | 11        | 15        |
| Direct loan upward reestimates:                                |             |           |           |
| 135002 Multi-Family Housing Revitalization Seconds .....       | .....       | 1         | .....     |
| 135003 Multi-Family Revitalization Zero .....                  | 1           | .....     | .....     |
| 135006 Multi-Family Housing Revitalization Modifications ..... | 21          | 15        | .....     |
| 135999 Total upward reestimate budget authority .....          | 22          | 16        | .....     |
| Direct loan downward reestimates:                              |             |           |           |
| 137001 Multi-Family Housing Relending Demo .....               | .....       | -1        | .....     |
| 137002 Multi-Family Housing Revitalization Seconds .....       | -3          | .....     | .....     |
| 137006 Multi-Family Housing Revitalization Modifications ..... | .....       | -12       | .....     |

|        |                                                  |    |     |       |
|--------|--------------------------------------------------|----|-----|-------|
| 137999 | Total downward reestimate budget authority ..... | -3 | -13 | ..... |
|--------|--------------------------------------------------|----|-----|-------|

USDA's portfolio of multifamily housing projects provides housing for nearly half a million low-income families, many of whom are elderly. Projects that received their financing prior to 1989 are allowed to prepay and leave the program. USDA may assist families displaced by sponsors' prepayments by providing them with letters of priority and vouchers, which were newly funded in 2006. The Budget requests \$8 million in 2015 for housing vouchers for residents of projects whose sponsors prepay their outstanding indebtedness on USDA loans and leave the program. In addition, the Budget requests \$20 million for continuation of the multi-family housing revitalization pilot program in 2015. This funding will allow USDA to focus on management of the current multifamily housing portfolio to ensure that the USDA-financed properties continue to provide decent, safe, affordable housing for their rural tenant population. The Budget includes a legislative proposal to make this program permanent.

Prior year obligated balances reflect funding for rental assistance for newly constructed units provided in limited amounts in 1984 and 1985. From 1986 through 1991 rental assistance for newly constructed units, as well as existing rental assistance contract renewals and additional servicing assistance for existing projects, had been funded under the Rural Housing Insurance Fund. Beginning in 1992, pursuant to Credit Reform, a separate grant account was established for the rental assistance program.

MULTIFAMILY HOUSING REVITALIZATION DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

| Identification code 12-4269-0-3-604                        | 2013 actual                                                   | 2014 est. | 2015 est. |       |
|------------------------------------------------------------|---------------------------------------------------------------|-----------|-----------|-------|
| <b>Obligations by program activity:</b>                    |                                                               |           |           |       |
| Credit program obligations:                                |                                                               |           |           |       |
| 0710                                                       | Direct loan obligations .....                                 | 15        | 21        | 87    |
| 0713                                                       | Payment of interest to Treasury .....                         | 11        | 16        | 18    |
| 0742                                                       | Downward reestimate paid to receipt account .....             | 3         | 11        | ..... |
| 0743                                                       | Interest on downward reestimates .....                        | .....     | 2         | ..... |
| 0744                                                       | Adjusting payments to liquidating accounts .....              | 7         | .....     | ..... |
| 0900                                                       | Total new obligations .....                                   | 36        | 50        | 105   |
| <b>Budgetary Resources:</b>                                |                                                               |           |           |       |
| Unobligated balance:                                       |                                                               |           |           |       |
| 1000                                                       | Unobligated balance brought forward, Oct 1 .....              | 19        | 22        | ..... |
| 1021                                                       | Recoveries of prior year unpaid obligations .....             | 18        | .....     | ..... |
| 1023                                                       | Unobligated balances applied to repay debt .....              | -21       | -22       | ..... |
| 1024                                                       | Unobligated balance of borrowing authority withdrawn .....    | -14       | .....     | ..... |
| 1050                                                       | Unobligated balance (total) .....                             | 2         | .....     | ..... |
| Financing authority:                                       |                                                               |           |           |       |
| Borrowing authority, mandatory:                            |                                                               |           |           |       |
| 1400                                                       | Borrowing authority .....                                     | 16        | 25        | 81    |
| 1440                                                       | Borrowing authority, mandatory (total) .....                  | 16        | 25        | 81    |
| Spending authority from offsetting collections, mandatory: |                                                               |           |           |       |
| 1800                                                       | Collected .....                                               | 47        | 29        | 17    |
| 1801                                                       | Change in uncollected payments, Federal sources .....         | -7        | -4        | 7     |
| 1850                                                       | Spending auth from offsetting collections, mand (total) ..... | 40        | 25        | 24    |
| 1900                                                       | Financing authority (total) .....                             | 56        | 50        | 105   |
| 1930                                                       | Total budgetary resources available .....                     | 58        | 50        | 105   |
| Memorandum (non-add) entries:                              |                                                               |           |           |       |
| 1941                                                       | Unexpired unobligated balance, end of year .....              | 22        | .....     | ..... |
| <b>Change in obligated balance:</b>                        |                                                               |           |           |       |
| Unpaid obligations:                                        |                                                               |           |           |       |
| 3000                                                       | Unpaid obligations, brought forward, Oct 1 .....              | 131       | 72        | 61    |
| 3010                                                       | Obligations incurred, unexpired accounts .....                | 36        | 50        | 105   |
| 3020                                                       | Financing disbursements (gross) .....                         | -77       | -61       | -47   |
| 3040                                                       | Recoveries of prior year unpaid obligations, unexpired .....  | -18       | .....     | ..... |
| 3050                                                       | Unpaid obligations, end of year .....                         | 72        | 61        | 119   |
| Uncollected payments:                                      |                                                               |           |           |       |
| 3060                                                       | Uncollected pymts, Fed sources, brought forward, Oct 1 .....  | -33       | -26       | -22   |
| 3070                                                       | Change in uncollected pymts, Fed sources, unexpired .....     | 7         | 4         | -7    |

|                                                              |                                                                      |       |       |       |
|--------------------------------------------------------------|----------------------------------------------------------------------|-------|-------|-------|
| 3090                                                         | Uncollected pymts, Fed sources, end of year .....                    | -26   | -22   | -29   |
| Memorandum (non-add) entries:                                |                                                                      |       |       |       |
| 3100                                                         | Obligated balance, start of year .....                               | 98    | 46    | 39    |
| 3200                                                         | Obligated balance, end of year .....                                 | 46    | 39    | 90    |
| <b>Financing authority and disbursements, net:</b>           |                                                                      |       |       |       |
| Mandatory:                                                   |                                                                      |       |       |       |
| 4090                                                         | Financing authority, gross .....                                     | 56    | 50    | 105   |
| Financing disbursements:                                     |                                                                      |       |       |       |
| 4110                                                         | Financing disbursements, gross .....                                 | 77    | 61    | 47    |
| Offsets against gross financing authority and disbursements: |                                                                      |       |       |       |
| Offsetting collections (collected) from:                     |                                                                      |       |       |       |
| 4120                                                         | Federal sources - subsidy outlays from program account .....         | -34   | -27   | -15   |
| 4120                                                         | Revitalization loan transfers .....                                  | -7    | ..... | ..... |
| 4122                                                         | Interest on uninvested funds .....                                   | -4    | ..... | ..... |
| 4123                                                         | Repayments of Principal .....                                        | -2    | -1    | -1    |
| 4123                                                         | Interest received on loans .....                                     | ..... | -1    | -1    |
| 4130                                                         | Offsets against gross financing auth and disbursements (total) ..... | -47   | -29   | -17   |
| Additional offsets against financing authority only (total): |                                                                      |       |       |       |
| 4140                                                         | Change in uncollected pymts, Fed sources, unexpired .....            | 7     | 4     | -7    |
| 4160                                                         | Financing authority, net (mandatory) .....                           | 16    | 25    | 81    |
| 4170                                                         | Financing disbursements, net (mandatory) .....                       | 30    | 32    | 30    |
| 4180                                                         | Financing authority, net (total) .....                               | 16    | 25    | 81    |
| 4190                                                         | Financing disbursements, net (total) .....                           | 30    | 32    | 30    |

Status of Direct Loans (in millions of dollars)

| Identification code 12-4269-0-3-604                                    | 2013 actual                                                   | 2014 est. | 2015 est. |       |
|------------------------------------------------------------------------|---------------------------------------------------------------|-----------|-----------|-------|
| Position with respect to appropriations act limitation on obligations: |                                                               |           |           |       |
| 1131                                                                   | Direct loan obligations exempt from limitation .....          | 15        | 21        | 87    |
| 1150                                                                   | Total direct loan obligations .....                           | 15        | 21        | 87    |
| Cumulative balance of direct loans outstanding:                        |                                                               |           |           |       |
| 1210                                                                   | Outstanding, start of year .....                              | 414       | 476       | 506   |
| Disbursements:                                                         |                                                               |           |           |       |
| 1231                                                                   | Direct loan disbursements .....                               | 14        | 16        | 23    |
| 1233                                                                   | Purchase of loans assets from a liquidating account .....     | 49        | 15        | 6     |
| 1251                                                                   | Repayments: Repayments and prepayments .....                  | -2        | -1        | -1    |
| 1264                                                                   | Write-offs for default: Other adjustments, net (+ or -) ..... | 1         | .....     | ..... |
| 1290                                                                   | Outstanding, end of year .....                                | 476       | 506       | 534   |

Balance Sheet (in millions of dollars)

| Identification code 12-4269-0-3-604                               | 2012 actual                                               | 2013 actual |      |
|-------------------------------------------------------------------|-----------------------------------------------------------|-------------|------|
| <b>ASSETS:</b>                                                    |                                                           |             |      |
| 1101                                                              | Federal assets: Fund balances with Treasury .....         | 19          | 57   |
| Net value of assets related to post-1991 direct loans receivable: |                                                           |             |      |
| 1401                                                              | Direct loans receivable, gross .....                      | 414         | 476  |
| 1402                                                              | Interest receivable .....                                 | 58          | 39   |
| 1405                                                              | Allowance for subsidy cost (-) .....                      | -305        | -318 |
| 1499                                                              | Net present value of assets related to direct loans ..... | 167         | 197  |
| 1999                                                              | Total assets .....                                        | 186         | 254  |
| <b>LIABILITIES:</b>                                               |                                                           |             |      |
| 2104                                                              | Federal liabilities: Resources payable to Treasury .....  | 186         | 254  |
| 4999                                                              | Total liabilities and net position .....                  | 186         | 254  |

MUTUAL AND SELF-HELP HOUSING GRANTS

For grants and contracts pursuant to section 523(b)(1)(A) of the Housing Act of 1949 (42 U.S.C. 1490c), **[\$25,000,000]** \$10,000,000, to remain available until expended. (Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.)

Program and Financing (in millions of dollars)

| Identification code 12-2006-0-1-604     | 2013 actual                                     | 2014 est. | 2015 est. |    |
|-----------------------------------------|-------------------------------------------------|-----------|-----------|----|
| <b>Obligations by program activity:</b> |                                                 |           |           |    |
| 0001                                    | Mutual and self-help housing grants .....       | 31        | 34        | 12 |
| 0900                                    | Total new obligations (object class 41.0) ..... | 31        | 34        | 12 |

MUTUAL AND SELF-HELP HOUSING GRANTS—Continued  
Program and Financing—Continued

| Identification code 12-2006-0-1-604                               | 2013 actual | 2014 est. | 2015 est. |
|-------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Budgetary Resources:</b>                                       |             |           |           |
| Unobligated balance:                                              |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 .....             | 12          | 9         | 2         |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 .....   | 12          | 9         | .....     |
| 1021 Recoveries of prior year unpaid obligations .....            | .....       | 2         | .....     |
| 1050 Unobligated balance (total) .....                            | 12          | 11        | 2         |
| Budget authority:                                                 |             |           |           |
| Appropriations, discretionary:                                    |             |           |           |
| 1100 Appropriation .....                                          | 30          | 25        | 10        |
| 1130 Appropriations permanently reduced .....                     | -2          | .....     | .....     |
| 1160 Appropriation, discretionary (total) .....                   | 28          | 25        | 10        |
| 1930 Total budgetary resources available .....                    | 40          | 36        | 12        |
| Memorandum (non-add) entries:                                     |             |           |           |
| 1941 Unexpired unobligated balance, end of year .....             | 9           | 2         | .....     |
| <b>Change in obligated balance:</b>                               |             |           |           |
| Unpaid obligations:                                               |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 .....             | 67          | 66        | 58        |
| 3010 Obligations incurred, unexpired accounts .....               | 31          | 34        | 12        |
| 3020 Outlays (gross) .....                                        | -32         | -40       | -36       |
| 3040 Recoveries of prior year unpaid obligations, unexpired ..... | .....       | -2        | .....     |
| 3050 Unpaid obligations, end of year .....                        | 66          | 58        | 34        |
| Memorandum (non-add) entries:                                     |             |           |           |
| 3100 Obligated balance, start of year .....                       | 67          | 66        | 58        |
| 3200 Obligated balance, end of year .....                         | 66          | 58        | 34        |
| <b>Budget authority and outlays, net:</b>                         |             |           |           |
| Discretionary:                                                    |             |           |           |
| 4000 Budget authority, gross .....                                | 28          | 25        | 10        |
| Outlays, gross:                                                   |             |           |           |
| 4010 Outlays from new discretionary authority .....               | 5           | 5         | 2         |
| 4011 Outlays from discretionary balances .....                    | 27          | 35        | 34        |
| 4020 Outlays, gross (total) .....                                 | 32          | 40        | 36        |
| 4180 Budget authority, net (total) .....                          | 28          | 25        | 10        |
| 4190 Outlays, net (total) .....                                   | 32          | 40        | 36        |

This program is authorized under section 523 of the Housing Act of 1949, as amended. Grants and contracts are made for the purpose of providing technical and supervisory assistance to groups of families to enable them to build their own homes through the mutual exchange of labor. The 2015 Budget requests \$10 million.

RURAL COMMUNITY FACILITIES PROGRAM ACCOUNT

[(INCLUDING TRANSFERS OF FUNDS)]

For gross obligations for the principal amount of direct [and guaranteed] loans as authorized by section 306 and described in section 381E(d)(1) of the Consolidated Farm and Rural Development Act, \$2,200,000,000 for direct loans [and \$59,543,000 for guaranteed loans].

[For the cost of guaranteed loans, including the cost of modifying loans, as defined in section 502 of the Congressional Budget Act of 1974, \$3,775,000, to remain available until expended.]

For the cost of grants for rural community facilities programs as authorized by section 306 and described in section 381E(d)(1) of the Consolidated Farm and Rural Development Act, [\$28,745,000,] \$21,000,000, to remain available until expended: *Provided*, [That \$5,967,000 of the amount appropriated under this heading shall be available for a Rural Community Development Initiative: *Provided further*, That such funds shall be used solely to develop the capacity and ability of private, nonprofit community-based housing and community development organizations, low-income rural communities, and Federally Recognized Native American Tribes to undertake projects to improve housing, community facilities, community and economic development projects in rural areas: *Provided further*, That such funds shall be made available to qualified private, nonprofit and public intermediary organizations proposing to carry out a program of financial and technical assistance: *Provided further*, That such intermediary organizations shall provide matching funds from

other sources, including Federal funds for related activities, in an amount not less than funds provided: *Provided further*, That \$5,778,000 of the amount appropriated under this heading shall be to provide grants for facilities in rural communities with extreme unemployment and severe economic depression (Public Law 106-387), with up to 5 percent for administration and capacity building in the State rural development offices: *Provided further*,] That \$4,000,000 of the amount appropriated under this heading shall be available for community facilities grants to tribal colleges, as authorized by section 306(a)(19) of such Act: *Provided further*, That sections 381E-H and 381N of the Consolidated Farm and Rural Development Act are not applicable to the funds made available under this heading. (*Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

| Identification code 12-1951-0-1-452                               | 2013 actual | 2014 est. | 2015 est. |
|-------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                           |             |           |           |
| 0010 CF Grants .....                                              | 15          | 21        | 22        |
| 0012 Rural Community Development Initiative Grants .....          | .....       | 5         | 9         |
| 0013 Economic Impact Initiative Grants .....                      | 7           | 9         | .....     |
| 0091 Direct program activities, subtotal .....                    | 22          | 35        | 31        |
| Credit program obligations:                                       |             |           |           |
| 0702 Loan guarantee subsidy .....                                 | 7           | 9         | 1         |
| 0705 Reestimates of direct loan subsidy .....                     | 24          | 39        | .....     |
| 0706 Interest on reestimates of direct loan subsidy .....         | 6           | 11        | .....     |
| 0707 Reestimates of loan guarantee subsidy .....                  | 7           | 6         | .....     |
| 0708 Interest on reestimates of loan guarantee subsidy .....      | 1           | 1         | .....     |
| 0791 Direct program activities, subtotal .....                    | 45          | 66        | 1         |
| 0900 Total new obligations (object class 41.0) .....              | 67          | 101       | 32        |
| <b>Budgetary Resources:</b>                                       |             |           |           |
| Unobligated balance:                                              |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 .....             | 11          | 17        | 13        |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 .....   | 11          | 17        | .....     |
| 1021 Recoveries of prior year unpaid obligations .....            | 5           | 7         | .....     |
| 1050 Unobligated balance (total) .....                            | 16          | 24        | 13        |
| Budget authority:                                                 |             |           |           |
| Appropriations, discretionary:                                    |             |           |           |
| 1100 Appropriation .....                                          | 32          | 33        | 21        |
| 1130 Appropriations permanently reduced .....                     | -2          | .....     | .....     |
| 1160 Appropriation, discretionary (total) .....                   | 30          | 33        | 21        |
| Appropriations, mandatory:                                        |             |           |           |
| 1200 Appropriation .....                                          | 38          | 57        | .....     |
| 1260 Appropriations, mandatory (total) .....                      | 38          | 57        | .....     |
| 1900 Budget authority (total) .....                               | 68          | 90        | 21        |
| 1930 Total budgetary resources available .....                    | 84          | 114       | 34        |
| Memorandum (non-add) entries:                                     |             |           |           |
| 1941 Unexpired unobligated balance, end of year .....             | 17          | 13        | 2         |
| <b>Change in obligated balance:</b>                               |             |           |           |
| Unpaid obligations:                                               |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 .....             | 137         | 94        | 79        |
| 3010 Obligations incurred, unexpired accounts .....               | 67          | 101       | 32        |
| 3020 Outlays (gross) .....                                        | -103        | -109      | -40       |
| 3040 Recoveries of prior year unpaid obligations, unexpired ..... | -5          | -7        | .....     |
| 3041 Recoveries of prior year unpaid obligations, expired .....   | -2          | .....     | .....     |
| 3050 Unpaid obligations, end of year .....                        | 94          | 79        | 71        |
| Memorandum (non-add) entries:                                     |             |           |           |
| 3100 Obligated balance, start of year .....                       | 137         | 94        | 79        |
| 3200 Obligated balance, end of year .....                         | 94          | 79        | 71        |
| <b>Budget authority and outlays, net:</b>                         |             |           |           |
| Discretionary:                                                    |             |           |           |
| 4000 Budget authority, gross .....                                | 30          | 33        | 21        |
| Outlays, gross:                                                   |             |           |           |
| 4010 Outlays from new discretionary authority .....               | 2           | 4         | 3         |
| 4011 Outlays from discretionary balances .....                    | 63          | 48        | 37        |
| 4020 Outlays, gross (total) .....                                 | 65          | 52        | 40        |
| Mandatory:                                                        |             |           |           |
| 4090 Budget authority, gross .....                                | 38          | 57        | .....     |
| Outlays, gross:                                                   |             |           |           |
| 4100 Outlays from new mandatory authority .....                   | 38          | 57        | .....     |
| 4180 Budget authority, net (total) .....                          | 68          | 90        | 21        |
| 4190 Outlays, net (total) .....                                   | 103         | 109       | 40        |

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program** (in millions of dollars)

| Identification code 12-1951-0-1-452                                    | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Direct loan levels supportable by subsidy budget authority:</b>     |             |           |           |
| 115002 Community Facility Loans .....                                  | 1,343       | 2,200     | 2,200     |
| 115999 Total direct loan levels .....                                  | 1,343       | 2,200     | 2,200     |
| <b>Direct loan subsidy (in percent):</b>                               |             |           |           |
| 132002 Community Facility Loans .....                                  | -2.08       | -13.21    | -12.41    |
| 132999 Weighted average subsidy rate .....                             | -2.08       | -13.21    | -12.41    |
| <b>Direct loan subsidy budget authority:</b>                           |             |           |           |
| 133002 Community Facility Loans .....                                  | -28         | -291      | -273      |
| 133999 Total subsidy budget authority .....                            | -28         | -291      | -273      |
| <b>Direct loan subsidy outlays:</b>                                    |             |           |           |
| 134002 Community Facility Loans .....                                  | -2          | -48       | -130      |
| 134004 Community Facility Loans - ARRA .....                           | 4           | 2         | .....     |
| 134999 Total subsidy outlays .....                                     | 2           | -46       | -130      |
| <b>Direct loan upward reestimates:</b>                                 |             |           |           |
| 135002 Community Facility Loans .....                                  | 30          | 50        | .....     |
| 135999 Total upward reestimate budget authority .....                  | 30          | 50        | .....     |
| <b>Direct loan downward reestimates:</b>                               |             |           |           |
| 137002 Community Facility Loans .....                                  | -55         | -37       | .....     |
| 137999 Total downward reestimate budget authority .....                | -55         | -37       | .....     |
| <b>Guaranteed loan levels supportable by subsidy budget authority:</b> |             |           |           |
| 215002 Community Facility Loan Guarantees .....                        | 101         | 189       | 13        |
| 215999 Total loan guarantee levels .....                               | 101         | 189       | 13        |
| <b>Guaranteed loan subsidy (in percent):</b>                           |             |           |           |
| 232002 Community Facility Loan Guarantees .....                        | 6.75        | 4.97      | 4.78      |
| 232999 Weighted average subsidy rate .....                             | 6.75        | 4.97      | 4.78      |
| <b>Guaranteed loan subsidy budget authority:</b>                       |             |           |           |
| 233002 Community Facility Loan Guarantees .....                        | 7           | 9         | 1         |
| 233999 Total subsidy budget authority .....                            | 7           | 9         | 1         |
| <b>Guaranteed loan subsidy outlays:</b>                                |             |           |           |
| 234002 Community Facility Loan Guarantees .....                        | 5           | 6         | 7         |
| 234999 Total subsidy outlays .....                                     | 5           | 6         | 7         |
| <b>Guaranteed loan upward reestimates:</b>                             |             |           |           |
| 235002 Community Facility Loan Guarantees .....                        | 8           | 7         | .....     |
| 235999 Total upward reestimate budget authority .....                  | 8           | 7         | .....     |
| <b>Guaranteed loan downward reestimates:</b>                           |             |           |           |
| 237002 Community Facility Loan Guarantees .....                        | -13         | -13       | .....     |
| 237999 Total downward reestimate subsidy budget authority .....        | -13         | -13       | .....     |

This account funds the direct and guaranteed community facility loans and community facility grants, which are authorized under sections 306(a)(1) and 306(a)(19) of the Consolidated Farm and Rural Development Act, as amended. Loans are provided to local governments and nonprofit organizations for the construction and improvement of community facilities providing essential services in rural areas of not more than 20,000 population, such as hospitals and fire stations. Total program level in 2015 is projected to be \$2.2 billion for direct loans. The 2015 Budget proposes no guaranteed loans due to an increase in the cost of the program and because it is likely that some demand for the guarantee program will be filled with the increase in the direct loan program. The 2015 Budget requests \$21 million for grant purposes. This includes \$17 million for regular community facilities grants and \$4 million for Tribal College grants.

**RURAL COMMUNITY FACILITY DIRECT LOANS FINANCING ACCOUNT**

**Program and Financing** (in millions of dollars)

| Identification code 12-4225-0-3-452                    | 2013 actual | 2014 est. | 2015 est. |
|--------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                |             |           |           |
| <b>Credit program obligations:</b>                     |             |           |           |
| 0710 Direct loan obligations .....                     | 1,343       | 2,200     | 2,200     |
| 0713 Payment of interest to Treasury .....             | 223         | 217       | 236       |
| 0740 Negative subsidy obligations .....                | 28          | 291       | 273       |
| 0742 Downward reestimate paid to receipt account ..... | 48          | 34        | .....     |

|                                             |       |       |       |
|---------------------------------------------|-------|-------|-------|
| 0743 Interest on downward reestimates ..... | 7     | 4     | ..... |
| 0900 Total new obligations .....            | 1,649 | 2,746 | 2,709 |

**Budgetary Resources:**

|                                                                                 |       |       |       |
|---------------------------------------------------------------------------------|-------|-------|-------|
| <b>Unobligated balance:</b>                                                     |       |       |       |
| 1000 Unobligated balance brought forward, Oct 1 .....                           | ..... | 147   | 146   |
| 1021 Recoveries of prior year unpaid obligations .....                          | 147   | ..... | ..... |
| 1023 Unobligated balances applied to repay debt .....                           | -30   | ..... | ..... |
| 1024 Unobligated balance of borrowing authority withdrawn .....                 | -117  | ..... | ..... |
| 1050 Unobligated balance (total) .....                                          | ..... | 147   | 146   |
| <b>Financing authority:</b>                                                     |       |       |       |
| <b>Borrowing authority, mandatory:</b>                                          |       |       |       |
| 1400 Borrowing authority .....                                                  | 1,400 | 2,189 | 1,949 |
| 1440 Borrowing authority, mandatory (total) .....                               | 1,400 | 2,189 | 1,949 |
| <b>Spending authority from offsetting collections, mandatory:</b>               |       |       |       |
| 1800 Collected .....                                                            | 563   | 550   | 612   |
| 1801 Change in uncollected payments, Federal sources .....                      | -11   | 6     | 2     |
| 1825 Spending authority from offsetting collections applied to repay debt ..... | -156  | ..... | ..... |
| 1850 Spending auth from offsetting collections, mand (total) .....              | 396   | 556   | 614   |
| 1900 Financing authority (total) .....                                          | 1,796 | 2,745 | 2,563 |
| 1930 Total budgetary resources available .....                                  | 1,796 | 2,892 | 2,709 |
| <b>Memorandum (non-add) entries:</b>                                            |       |       |       |
| 1941 Unexpired unobligated balance, end of year .....                           | 147   | 146   | ..... |

**Change in obligated balance:**

|                                                                   |        |        |        |
|-------------------------------------------------------------------|--------|--------|--------|
| <b>Unpaid obligations:</b>                                        |        |        |        |
| 3000 Unpaid obligations, brought forward, Oct 1 .....             | 2,411  | 2,849  | 4,265  |
| 3010 Obligations incurred, unexpired accounts .....               | 1,649  | 2,746  | 2,709  |
| 3020 Financing disbursements (gross) .....                        | -1,064 | -1,330 | -1,593 |
| 3040 Recoveries of prior year unpaid obligations, unexpired ..... | -147   | .....  | .....  |
| 3050 Unpaid obligations, end of year .....                        | 2,849  | 4,265  | 5,381  |
| <b>Uncollected payments:</b>                                      |        |        |        |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 ..... | -20    | -9     | -15    |
| 3070 Change in uncollected pymts, Fed sources, unexpired .....    | 11     | -6     | -2     |
| 3090 Uncollected pymts, Fed sources, end of year .....            | -9     | -15    | -17    |
| <b>Memorandum (non-add) entries:</b>                              |        |        |        |
| 3100 Obligated balance, start of year .....                       | 2,391  | 2,840  | 4,250  |
| 3200 Obligated balance, end of year .....                         | 2,840  | 4,250  | 5,364  |

**Financing authority and disbursements, net:**

|                                                                           |       |       |       |
|---------------------------------------------------------------------------|-------|-------|-------|
| <b>Mandatory:</b>                                                         |       |       |       |
| 4090 Financing authority, gross .....                                     | 1,796 | 2,745 | 2,563 |
| <b>Financing disbursements:</b>                                           |       |       |       |
| 4110 Financing disbursements, gross .....                                 | 1,064 | 1,330 | 1,593 |
| <b>Offsets against gross financing authority and disbursements:</b>       |       |       |       |
| <b>Offsetting collections (collected) from:</b>                           |       |       |       |
| 4120 Federal sources .....                                                | -38   | -55   | -1    |
| 4122 Interest on uninvested funds .....                                   | -32   | -60   | -74   |
| 4123 Repayment of principal .....                                         | -312  | -225  | -278  |
| 4123 Interest received on loans .....                                     | -182  | -210  | -259  |
| 4123 Non-Federal sources .....                                            | 1     | ..... | ..... |
| 4130 Offsets against gross financing auth and disbursements (total) ..... | -563  | -550  | -612  |
| <b>Additional offsets against financing authority only (total):</b>       |       |       |       |
| 4140 Change in uncollected pymts, Fed sources, unexpired .....            | 11    | -6    | -2    |
| 4160 Financing authority, net (mandatory) .....                           | 1,244 | 2,189 | 1,949 |
| 4170 Financing disbursements, net (mandatory) .....                       | 501   | 780   | 981   |
| 4180 Financing authority, net (total) .....                               | 1,244 | 2,189 | 1,949 |
| 4190 Financing disbursements, net (total) .....                           | 501   | 780   | 981   |

**Status of Direct Loans** (in millions of dollars)

| Identification code 12-4225-0-3-452                                           | 2013 actual | 2014 est. | 2015 est. |
|-------------------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Position with respect to appropriations act limitation on obligations:</b> |             |           |           |
| 1131 Direct loan obligations exempt from limitation .....                     | 1,343       | 2,200     | 2,200     |
| 1150 Total direct loan obligations .....                                      | 1,343       | 2,200     | 2,200     |
| <b>Cumulative balance of direct loans outstanding:</b>                        |             |           |           |
| 1210 Outstanding, start of year .....                                         | 4,282       | 4,725     | 5,829     |
| 1231 Disbursements: Direct loan disbursements .....                           | 780         | 1,330     | 1,593     |
| 1251 Repayments: Repayments and prepayments .....                             | -312        | -226      | -278      |
| <b>Write-offs for default:</b>                                                |             |           |           |
| 1263 Direct loans .....                                                       | -20         | .....     | .....     |
| 1264 Other adjustments, net (+ or -) .....                                    | -5          | .....     | .....     |
| 1290 Outstanding, end of year .....                                           | 4,725       | 5,829     | 7,144     |

RURAL COMMUNITY FACILITY DIRECT LOANS FINANCING ACCOUNT—Continued

This account reflects the funding from direct community facility loans to non-profit organizations and local governments for the construction and improvement of community facilities providing essential services in rural areas, such as hospitals, libraries, and fire/police stations.

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals. Loans made prior to 1992 are recorded in the Rural Development Insurance Fund Liquidating Account.

**Balance Sheet** (in millions of dollars)

| Identification code 12-4225-0-3-452                               | 2012 actual | 2013 actual |
|-------------------------------------------------------------------|-------------|-------------|
| <b>ASSETS:</b>                                                    |             |             |
| Federal assets:                                                   |             |             |
| 1101 Fund balances with Treasury .....                            | 193         | 496         |
| Investments in US securities:                                     |             |             |
| 1106 Receivables, net .....                                       | 24          | 46          |
| Net value of assets related to post-1991 direct loans receivable: |             |             |
| 1401 Direct loans receivable, gross .....                         | 4,282       | 4,725       |
| 1402 Interest receivable .....                                    | 45          | 81          |
| 1405 Allowance for subsidy cost (-) .....                         | -6          | -24         |
| 1499 Net present value of assets related to direct loans .....    | 4,321       | 4,782       |
| 1999 Total assets .....                                           | 4,538       | 5,324       |
| <b>LIABILITIES:</b>                                               |             |             |
| Federal liabilities:                                              |             |             |
| 2101 Accounts payable .....                                       | 4,483       | 5,287       |
| 2105 Other .....                                                  | 55          | 37          |
| 2999 Total liabilities .....                                      | 4,538       | 5,324       |
| 4999 Total liabilities and net position .....                     | 4,538       | 5,324       |

RURAL COMMUNITY FACILITY GUARANTEED LOANS FINANCING ACCOUNT

**Program and Financing** (in millions of dollars)

| Identification code 12-4228-0-3-452                                | 2013 actual | 2014 est. | 2015 est. |
|--------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                            |             |           |           |
| Credit program obligations:                                        |             |           |           |
| 0711 Default claim payments on principal .....                     | 4           | 5         | 5         |
| 0742 Downward reestimate paid to receipt account .....             | 10          | 10        |           |
| 0743 Interest on downward reestimates .....                        | 3           | 3         |           |
| 0900 Total new obligations .....                                   | 17          | 18        | 5         |
| <b>Budgetary Resources:</b>                                        |             |           |           |
| Unobligated balance:                                               |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 .....              | 79          | 82        | 81        |
| Financing authority:                                               |             |           |           |
| Borrowing authority, mandatory:                                    |             |           |           |
| 1400 Borrowing authority .....                                     | 3           |           |           |
| 1440 Borrowing authority, mandatory (total) .....                  | 3           |           |           |
| Spending authority from offsetting collections, mandatory:         |             |           |           |
| 1800 Collected .....                                               | 16          | 17        | 11        |
| 1801 Change in uncollected payments, Federal sources .....         | 1           |           |           |
| 1850 Spending auth from offsetting collections, mand (total) ..... | 17          | 17        | 11        |
| 1900 Financing authority (total) .....                             | 20          | 17        | 11        |
| 1930 Total budgetary resources available .....                     | 99          | 99        | 92        |
| Memorandum (non-add) entries:                                      |             |           |           |
| 1941 Unexpired unobligated balance, end of year .....              | 82          | 81        | 87        |
| <b>Change in obligated balance:</b>                                |             |           |           |
| Unpaid obligations:                                                |             |           |           |
| 3010 Obligations incurred, unexpired accounts .....                | 17          | 18        | 5         |
| 3020 Financing disbursements (gross) .....                         | -17         | -18       | -5        |
| Uncollected payments:                                              |             |           |           |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....  | -16         | -17       | -17       |
| 3070 Change in uncollected pymts, Fed sources, unexpired .....     | -1          |           |           |
| 3090 Uncollected pymts, Fed sources, end of year .....             | -17         | -17       | -17       |

| Memorandum (non-add) entries:               |     |     |     |
|---------------------------------------------|-----|-----|-----|
| 3100 Obligated balance, start of year ..... | -16 | -17 | -17 |
| 3200 Obligated balance, end of year .....   | -17 | -17 | -17 |

**Financing authority and disbursements, net:**

|                                                                           |     |     |     |
|---------------------------------------------------------------------------|-----|-----|-----|
| Mandatory:                                                                |     |     |     |
| 4090 Financing authority, gross .....                                     | 20  | 17  | 11  |
| Financing disbursements:                                                  |     |     |     |
| 4110 Financing disbursements, gross .....                                 | 17  | 18  | 5   |
| Offsets against gross financing authority and disbursements:              |     |     |     |
| Offsetting collections (collected) from:                                  |     |     |     |
| 4120 Federal sources .....                                                | -13 | -13 | -7  |
| 4122 Interest on uninvested funds .....                                   | -2  | -2  | -2  |
| 4123 Guarantee Fees .....                                                 | -1  | -1  | -1  |
| 4123 Repayment of loan principal .....                                    | -1  | -1  | -1  |
| 4130 Offsets against gross financing auth and disbursements (total) ..... | -16 | -17 | -11 |
| Additional offsets against financing authority only (total):              |     |     |     |
| 4140 Change in uncollected pymts, Fed sources, unexpired .....            | -1  |     |     |
| 4160 Financing authority, net (mandatory) .....                           | 3   |     |     |
| 4170 Financing disbursements, net (mandatory) .....                       | 1   | 1   | -6  |
| 4180 Financing authority, net (total) .....                               | 3   |     |     |
| 4190 Financing disbursements, net (total) .....                           | 1   | 1   | -6  |

**Status of Guaranteed Loans** (in millions of dollars)

| Identification code 12-4228-0-3-452                                               | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------------------------------------|-------------|-----------|-----------|
| Position with respect to appropriations act limitation on commitments:            |             |           |           |
| 2131 Guaranteed loan commitments exempt from limitation .....                     | 101         | 189       | 13        |
| 2150 Total guaranteed loan commitments .....                                      | 101         | 189       | 13        |
| Cumulative balance of guaranteed loans outstanding:                               |             |           |           |
| 2210 Outstanding, start of year .....                                             | 1,173       | 1,243     | 1,275     |
| 2231 Disbursements of new guaranteed loans .....                                  | 142         | 162       | 164       |
| 2251 Repayments and prepayments .....                                             | -64         | -124      | -128      |
| Adjustments:                                                                      |             |           |           |
| 2261 Terminations for default that result in loans receivable .....               |             | -5        | -5        |
| 2263 Terminations for default that result in claim payments .....                 | -4          | -1        | -1        |
| 2264 Other adjustments, net .....                                                 | -4          |           |           |
| 2290 Outstanding, end of year .....                                               | 1,243       | 1,275     | 1,305     |
| Memorandum:                                                                       |             |           |           |
| 2299 Guaranteed amount of guaranteed loans outstanding, end of year .....         | 994         | 1,020     | 1,045     |
| Addendum:                                                                         |             |           |           |
| Cumulative balance of defaulted guaranteed loans that result in loans receivable: |             |           |           |
| 2310 Outstanding, start of year .....                                             | 19          | 13        | 12        |
| 2331 Disbursements for guaranteed loan claims .....                               |             |           |           |
| 2361 Write-offs of loans receivable .....                                         | -6          | -1        | -1        |
| 2390 Outstanding, end of year .....                                               | 13          | 12        | 11        |

This account finances loan guarantee commitments for essential community facilities in rural areas.

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from guaranteed loans committed in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals. Loans made prior to 1992 are recorded in the Rural Development Insurance Fund Liquidating Account.

**Balance Sheet** (in millions of dollars)

| Identification code 12-4228-0-3-452                                                      | 2012 actual | 2013 actual |
|------------------------------------------------------------------------------------------|-------------|-------------|
| <b>ASSETS:</b>                                                                           |             |             |
| 1101 Federal assets: Fund balances with Treasury .....                                   | 63          | 65          |
| Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable: |             |             |
| 1501 Defaulted guaranteed loans receivable, gross .....                                  | 19          | 13          |
| 1505 Allowance for subsidy cost (-) .....                                                | -1          | -1          |
| 1599 Net present value of assets related to defaulted guaranteed loans .....             | 18          | 12          |
| 1999 Total assets .....                                                                  | 81          | 77          |

|              |                                                                |    |    |
|--------------|----------------------------------------------------------------|----|----|
| LIABILITIES: |                                                                |    |    |
| 2104         | Federal liabilities: Resources payable to Treasury .....       | 3  |    |
| 2204         | Non-Federal liabilities: Liabilities for loan guarantees ..... | 81 | 74 |
| 2999         | Total liabilities .....                                        | 81 | 77 |
| 4999         | Total liabilities and net position .....                       | 81 | 77 |

RURAL HOUSING INSURANCE FUND PROGRAM ACCOUNT  
(INCLUDING TRANSFERS OF FUNDS)

For gross obligations for the principal amount of direct and guaranteed loans as authorized by title V of the Housing Act of 1949, to be available from funds in the rural housing insurance fund, as follows: **[\$900,000,000]** \$360,000,000 shall be for direct loans and \$24,000,000,000 shall be for unsubsidized guaranteed loans; **[\$26,280,000]** \$26,279,000 for section 504 housing repair loans; \$28,432,000 for section 515 rental housing; \$150,000,000 for section 538 guaranteed multi-family housing loans; \$10,000,000 for credit sales of single family housing acquired property; **[\$5,000,000]** for section 523 self-help housing land development loans; **]** and \$5,000,000 for section 524 site development loans.

For the cost of direct and guaranteed loans, including the cost of modifying loans, as defined in section 502 of the Congressional Budget Act of 1974, as follows: section 502 loans, **[\$24,480,000]** \$26,568,000 shall be for direct loans; section 504 housing repair loans, **[\$2,176,000]** \$3,687,000; and repair, rehabilitation, and new construction of section 515 rental housing, **[\$6,656,000]** \$9,812,000: *Provided*, That to support the loan program level for section 538 guaranteed loans made available under this heading the Secretary may charge or adjust any fees to cover the projected cost of such loan guarantees pursuant to the provisions of the Credit Reform Act of 1990 (2 U.S.C. 661 et seq.), and the interest on such loans may not be subsidized **[**: *Provided further*, That applicants in communities that have a current rural area waiver under section 541 of the Housing Act of 1949 (42 U.S.C. 1490q) shall be treated as living in a rural area for purposes of section 502 guaranteed loans provided under this heading: *Provided further*, That of the amounts available under this paragraph for section 502 direct loans, no less than \$5,000,000 shall be available for direct loans for individuals whose homes will be built pursuant to a program funded with a mutual and self-help housing grant authorized by section 523 of the Housing Act of 1949 until June 1, 2014 **]**.

In addition, for the cost of direct loans, grants, and contracts, as authorized by 42 U.S.C. 1484 and 1486, **[\$13,992,000]** \$16,017,000, to remain available until expended, for direct farm labor housing loans and domestic farm labor housing grants and contracts: *Provided*, That any balances available for the Farm Labor Program Account shall be transferred to and merged with this account.

In addition, for administrative expenses necessary to carry out the direct and guaranteed loan programs, **[\$415,100,000]** \$397,296,000 shall be **[**transferred to and merged with **]** paid to the appropriation for "Rural Development, Salaries and Expenses". (*Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014*.)

Program and Financing (in millions of dollars)

| Identification code 12-2081-0-1-371     | 2013 actual                                                | 2014 est. | 2015 est. |     |
|-----------------------------------------|------------------------------------------------------------|-----------|-----------|-----|
| <b>Obligations by program activity:</b> |                                                            |           |           |     |
| 0011                                    | Farm labor housing grants .....                            | 9         | 15        | 17  |
| Credit program obligations:             |                                                            |           |           |     |
| 0701                                    | Direct loan subsidy .....                                  | 68        | 46        | 54  |
| 0705                                    | Reestimates of direct loan subsidy .....                   | 202       | 171       |     |
| 0706                                    | Interest on reestimates of direct loan subsidy .....       | 139       | 125       |     |
| 0707                                    | Reestimates of loan guarantee subsidy .....                | 666       | 652       |     |
| 0708                                    | Interest on reestimates of loan guarantee subsidy .....    | 142       | 110       |     |
| 0709                                    | Administrative expenses .....                              | 383       | 415       | 397 |
| 0791                                    | Direct program activities, subtotal .....                  | 1,600     | 1,519     | 451 |
| 0900                                    | Total new obligations .....                                | 1,609     | 1,534     | 468 |
| <b>Budgetary Resources:</b>             |                                                            |           |           |     |
| Unobligated balance:                    |                                                            |           |           |     |
| 1000                                    | Unobligated balance brought forward, Oct 1 .....           | 23        | 22        | 15  |
| 1001                                    | Discretionary unobligated balance brought fwd, Oct 1 ..... | 23        | 22        |     |

|                                |                                                                 |       |       |     |
|--------------------------------|-----------------------------------------------------------------|-------|-------|-----|
| 1021                           | Recoveries of prior year unpaid obligations .....               |       | 7     |     |
| 1050                           | Unobligated balance (total) .....                               | 23    | 29    | 15  |
| Budget authority:              |                                                                 |       |       |     |
| Appropriations, discretionary: |                                                                 |       |       |     |
| 1100                           | Appropriation .....                                             | 496   | 462   | 453 |
| 1120                           | Appropriations transferred to other accts [12-4609] .....       | -2    |       |     |
| 1130                           | Appropriations permanently reduced .....                        | -33   |       |     |
| 1131                           | Unobligated balance of appropriations permanently reduced ..... |       | -1    |     |
| 1160                           | Appropriation, discretionary (total) .....                      | 461   | 461   | 453 |
| Appropriations, mandatory:     |                                                                 |       |       |     |
| 1200                           | Appropriation .....                                             | 1,148 | 1,059 |     |
| 1260                           | Appropriations, mandatory (total) .....                         | 1,148 | 1,059 |     |
| 1900                           | Budget authority (total) .....                                  | 1,609 | 1,520 | 453 |
| 1930                           | Total budgetary resources available .....                       | 1,632 | 1,549 | 468 |
| Memorandum (non-add) entries:  |                                                                 |       |       |     |
| 1940                           | Unobligated balance expiring .....                              | -1    |       |     |
| 1941                           | Unexpired unobligated balance, end of year .....                | 22    | 15    |     |

Change in obligated balance:

|                               |                                                              |        |        |      |
|-------------------------------|--------------------------------------------------------------|--------|--------|------|
| Unpaid obligations:           |                                                              |        |        |      |
| 3000                          | Unpaid obligations, brought forward, Oct 1 .....             | 158    | 132    | 127  |
| 3010                          | Obligations incurred, unexpired accounts .....               | 1,609  | 1,534  | 468  |
| 3020                          | Outlays (gross) .....                                        | -1,628 | -1,532 | -459 |
| 3040                          | Recoveries of prior year unpaid obligations, unexpired ..... |        | -7     |      |
| 3041                          | Recoveries of prior year unpaid obligations, expired .....   | -7     |        |      |
| 3050                          | Unpaid obligations, end of year .....                        | 132    | 127    | 136  |
| Memorandum (non-add) entries: |                                                              |        |        |      |
| 3100                          | Obligated balance, start of year .....                       | 158    | 132    | 127  |
| 3200                          | Obligated balance, end of year .....                         | 132    | 127    | 136  |

Budget authority and outlays, net:

|                 |                                                |       |       |     |
|-----------------|------------------------------------------------|-------|-------|-----|
| Discretionary:  |                                                |       |       |     |
| 4000            | Budget authority, gross .....                  | 461   | 461   | 453 |
| Outlays, gross: |                                                |       |       |     |
| 4010            | Outlays from new discretionary authority ..... | 421   | 437   | 424 |
| 4011            | Outlays from discretionary balances .....      | 59    | 36    | 35  |
| 4020            | Outlays, gross (total) .....                   | 480   | 473   | 459 |
| Mandatory:      |                                                |       |       |     |
| 4090            | Budget authority, gross .....                  | 1,148 | 1,059 |     |
| Outlays, gross: |                                                |       |       |     |
| 4100            | Outlays from new mandatory authority .....     | 1,148 | 1,059 |     |
| 4180            | Budget authority, net (total) .....            | 1,609 | 1,520 | 453 |
| 4190            | Outlays, net (total) .....                     | 1,628 | 1,532 | 459 |

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

| Identification code 12-2081-0-1-371                         | 2013 actual                              | 2014 est. | 2015 est. |       |
|-------------------------------------------------------------|------------------------------------------|-----------|-----------|-------|
| Direct loan levels supportable by subsidy budget authority: |                                          |           |           |       |
| 115001                                                      | Section 502 Single-Family Housing .....  | 828       | 900       | 360   |
| 115004                                                      | Section 515 Multi-Family Housing .....   | 29        | 28        | 29    |
| 115007                                                      | Section 504 Housing Repair .....         | 14        | 26        | 26    |
| 115011                                                      | Section 514 Farm Labor Housing .....     | 19        | 55        | 43    |
| 115012                                                      | Section 524 Site Development .....       |           | 5         | 5     |
| 115013                                                      | Section 523 Self-Help Housing .....      |           | 5         |       |
| 115014                                                      | Single-Family Housing Credit Sales ..... | 1         | 10        | 10    |
| 115999                                                      | Total direct loan levels .....           | 891       | 1,029     | 473   |
| Direct loan subsidy (in percent):                           |                                          |           |           |       |
| 132001                                                      | Section 502 Single-Family Housing .....  | 5.97      | 2.72      | 7.38  |
| 132004                                                      | Section 515 Multi-Family Housing .....   | 35.17     | 23.41     | 34.51 |
| 132007                                                      | Section 504 Housing Repair .....         | 13.67     | 8.28      | 14.03 |
| 132011                                                      | Section 514 Farm Labor Housing .....     | 33.34     | 23.71     | 32.20 |
| 132012                                                      | Section 524 Site Development .....       |           | -5.95     | -4.82 |
| 132013                                                      | Section 523 Self-Help Housing .....      |           | -4.51     |       |
| 132014                                                      | Single-Family Housing Credit Sales ..... | -8.97     | -8.97     | -6.41 |
| 132999                                                      | Weighted average subsidy rate .....      | 7.61      | 4.35      | 11.24 |
| Direct loan subsidy budget authority:                       |                                          |           |           |       |
| 133001                                                      | Section 502 Single-Family Housing .....  | 49        | 24        | 27    |
| 133004                                                      | Section 515 Multi-Family Housing .....   | 10        | 7         | 10    |
| 133007                                                      | Section 504 Housing Repair .....         | 2         | 2         | 4     |
| 133011                                                      | Section 514 Farm Labor Housing .....     | 6         | 13        | 14    |
| 133014                                                      | Single-Family Housing Credit Sales ..... |           | -1        | -1    |
| 133999                                                      | Total subsidy budget authority .....     | 67        | 45        | 54    |
| Direct loan subsidy outlays:                                |                                          |           |           |       |
| 134001                                                      | Section 502 Single-Family Housing .....  | 34        | 27        | 29    |
| 134004                                                      | Section 515 Multi-Family Housing .....   | 26        | 19        | 14    |
| 134007                                                      | Section 504 Housing Repair .....         | 2         | 2         | 4     |
| 134011                                                      | Section 514 Farm Labor Housing .....     | 5         | 10        | 10    |
| 134014                                                      | Single-Family Housing Credit Sales ..... |           | -1        | -1    |
| 134999                                                      | Total subsidy outlays .....              | 67        | 57        | 56    |

RURAL HOUSING INSURANCE FUND PROGRAM ACCOUNT—Continued  
Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program—Continued

| Identification code 12-2081-0-1-371                                    | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Direct loan upward reestimates:</b>                                 |             |           |           |
| 135001 Section 502 Single-Family Housing .....                         | 329         | 267       | .....     |
| 135004 Section 515 Multi-Family Housing .....                          | 3           | 25        | .....     |
| 135007 Section 504 Housing Repair .....                                | 4           | 2         | .....     |
| 135011 Section 514 Farm Labor Housing .....                            | .....       | 1         | .....     |
| 135012 Section 524 Site Development .....                              | 1           | .....     | .....     |
| 135014 Single-Family Housing Credit Sales .....                        | 3           | 2         | .....     |
| 135999 Total upward reestimate budget authority .....                  | 340         | 297       | .....     |
| <b>Direct loan downward reestimates:</b>                               |             |           |           |
| 137001 Section 502 Single-Family Housing .....                         | -14         | -20       | .....     |
| 137004 Section 515 Multi-Family Housing .....                          | -14         | -4        | .....     |
| 137007 Section 504 Housing Repair .....                                | .....       | -1        | .....     |
| 137011 Section 514 Farm Labor Housing .....                            | -6          | -9        | .....     |
| 137012 Section 524 Site Development .....                              | .....       | -1        | .....     |
| 137999 Total downward reestimate budget authority .....                | -34         | -35       | .....     |
| <b>Guaranteed loan levels supportable by subsidy budget authority:</b> |             |           |           |
| 215003 Guaranteed 538 Multi-Family Housing .....                       | 52          | 150       | 150       |
| 215011 Guaranteed 502 Single Family Housing .....                      | 22,351      | 24,000    | 24,000    |
| 215999 Total loan guarantee levels .....                               | 22,403      | 24,150    | 24,150    |
| <b>Guaranteed loan subsidy (in percent):</b>                           |             |           |           |
| 232003 Guaranteed 538 Multi-Family Housing .....                       | -0.04       | -0.19     | -1.27     |
| 232011 Guaranteed 502 Single Family Housing .....                      | -0.25       | -0.14     | -0.58     |
| 232999 Weighted average subsidy rate .....                             | -0.25       | -0.14     | -0.58     |
| <b>Guaranteed loan subsidy budget authority:</b>                       |             |           |           |
| 233003 Guaranteed 538 Multi-Family Housing .....                       | .....       | .....     | -2        |
| 233011 Guaranteed 502 Single Family Housing .....                      | -56         | -34       | -139      |
| 233999 Total subsidy budget authority .....                            | -56         | -34       | -141      |
| <b>Guaranteed loan subsidy outlays:</b>                                |             |           |           |
| 234004 Guaranteed 502 Emergency Supplemental .....                     | 2           | .....     | .....     |
| 234011 Guaranteed 502 Single Family Housing .....                      | -49         | -34       | -121      |
| 234999 Total subsidy outlays .....                                     | -47         | -34       | -121      |
| <b>Guaranteed loan upward reestimates:</b>                             |             |           |           |
| 235001 Guaranteed 502 Single Family Housing, Purchase .....            | 561         | 475       | .....     |
| 235002 Guaranteed 502, Refinance .....                                 | 42          | 1         | .....     |
| 235003 Guaranteed 538 Multi-Family Housing .....                       | 2           | 1         | .....     |
| 235011 Guaranteed 502 Single Family Housing .....                      | 203         | 285       | .....     |
| 235999 Total upward reestimate budget authority .....                  | 808         | 762       | .....     |
| <b>Guaranteed loan downward reestimates:</b>                           |             |           |           |
| 237001 Guaranteed 502 Single Family Housing, Purchase .....            | -2          | -74       | .....     |
| 237002 Guaranteed 502, Refinance .....                                 | .....       | -3        | .....     |
| 237003 Guaranteed 538 Multi-Family Housing .....                       | -20         | -10       | .....     |
| 237011 Guaranteed 502 Single Family Housing .....                      | .....       | -69       | .....     |
| 237999 Total downward reestimate subsidy budget authority .....        | -22         | -156      | .....     |
| <b>Administrative expense data:</b>                                    |             |           |           |
| 3510 Budget authority .....                                            | 383         | 415       | 397       |
| 3590 Outlays from new authority .....                                  | 383         | 415       | 397       |

*Rural Housing Insurance Fund.*—This fund was established in 1965 (Public Law 89-117) pursuant to section 517 of title V of the Housing Act of 1949, as amended. Loan programs are limited to rural areas that include towns, villages, and other places which are not part of an urban area. These areas have a population not in excess of 2,500 inhabitants, or in excess of 2,500, but not in excess of 10,000 if rural in character, or a population in excess of 10,000 but not more than 20,000. Areas are within a standard metropolitan statistical area and have a serious lack of mortgage credit for low- and moderate-income borrowers.

For 2015, the Budget funds single family housing activities primarily through the Section 502 single family housing guaranteed loan program. The Section 502 single family housing guarantees are requested at a \$24 billion loan level. The subsidy rate for 2015 is a blended rate of the new/purchase single family housing guarantees with the refinanced single housing guarantees, and with the combination annual and up-front fee structure, the subsidy rate continues to be negative. For this program, the 2015 Budget includes two proposals to improve program delivery and increase efficiency: 1.) To make USDA's guaranteed home

loan program a direct endorsement program, which is consistent with VA and FHA's guaranteed home loan programs. 2.) Require a \$50 per loan guaranteed underwriting fee for lenders, which would become a dedicated funding source to pay for systems upgrades and maintenance of the Guarantee Loan Underwriting System (GUS).

The Budget requests a reduced loan level of \$360 million for Section 502 single family housing direct loans. The 2015 Budget requests a funding level of approximately \$28.4 million for Section 515 multi-family housing loans, \$26.3 million for Section 504 very low-income housing repair loans, \$5 million for Section 524 site development loan, and \$10 million for credit sales of acquired property for single family housing loans. No funding is requested for Section 523 self-help housing land development and credit sales of acquired property for multi-family housing.

The 2015 Budget also requests \$150 million in funding for the multi-family housing guaranteed loan program, and continues to include appropriations language that will allow the program to operate without interest subsidy and with a fee, which removes the main subsidy cost drivers in this program.

In addition, the 2015 Budget includes \$23.9 million in farm labor housing loans and \$8.3 million in farm labor housing grants.

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with the direct loans obligated and loan guarantees committed in 1992 and beyond (including credit sales of acquired property), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

Object Classification (in millions of dollars)

| Identification code 12-2081-0-1-371                      | 2013 actual | 2014 est. | 2015 est. |
|----------------------------------------------------------|-------------|-----------|-----------|
| <b>Direct obligations:</b>                               |             |           |           |
| 25.3 Other goods and services from Federal sources ..... | 383         | 415       | 397       |
| 41.0 Grants, subsidies, and contributions .....          | 1,226       | 1,119     | 71        |
| 99.9 Total new obligations .....                         | 1,609       | 1,534     | 468       |

RURAL HOUSING INSURANCE FUND DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

| Identification code 12-4215-0-3-371                             | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                         |             |           |           |
| 0005 Advances on behalf of borrowers .....                      | 65          | 71        | 72        |
| 0006 Other expenses .....                                       | 16          | 18        | 8         |
| 0007 Interest Supplemental Paid to Lenders .....                | .....       | 1         | 1         |
| 0091 Direct Program by Activities - Subtotal (1 level) .....    | 81          | 90        | 81        |
| <b>Credit program obligations:</b>                              |             |           |           |
| 0710 Direct loan obligations .....                              | 891         | 1,030     | 473       |
| 0713 Payment of interest to Treasury .....                      | 776         | 794       | 806       |
| 0740 Negative subsidy obligations .....                         | .....       | 1         | 1         |
| 0742 Downward reestimate paid to receipt account .....          | 27          | 34        | .....     |
| 0743 Interest on downward reestimates .....                     | 7           | 2         | .....     |
| 0791 Direct program activities, subtotal .....                  | 1,701       | 1,861     | 1,280     |
| 0900 Total new obligations .....                                | 1,782       | 1,951     | 1,361     |
| <b>Budgetary Resources:</b>                                     |             |           |           |
| <b>Unobligated balance:</b>                                     |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 .....           | 103         | 890       | .....     |
| 1021 Recoveries of prior year unpaid obligations .....          | 47          | .....     | .....     |
| 1023 Unobligated balances applied to repay debt .....           | -113        | -890      | .....     |
| 1024 Unobligated balance of borrowing authority withdrawn ..... | -37         | .....     | .....     |
| <b>Financing authority:</b>                                     |             |           |           |
| <b>Borrowing authority, mandatory:</b>                          |             |           |           |
| 1400 Borrowing authority .....                                  | 1,032       | 215       | 1         |
| 1440 Borrowing authority, mandatory (total) .....               | 1,032       | 215       | 1         |



|      |                                                                                |       |       |       |
|------|--------------------------------------------------------------------------------|-------|-------|-------|
| 1800 | Spending authority from offsetting collections, mandatory: Collected .....     | 1,826 | 1,795 | 1,503 |
| 1801 | Change in uncollected payments, Federal sources .....                          | -17   | -59   | -6    |
| 1825 | Spending authority from offsetting collections applied to repay debt .....     | -169  |       | -137  |
| 1850 | Spending auth from offsetting collections, mand (total) .....                  | 1,640 | 1,736 | 1,360 |
| 1900 | Financing authority (total) .....                                              | 2,672 | 1,951 | 1,361 |
| 1930 | Total budgetary resources available .....                                      | 2,672 | 1,951 | 1,361 |
| 1941 | Memorandum (non-add) entries: Unexpired unobligated balance, end of year ..... | 890   |       |       |

**Change in obligated balance:**

Unpaid obligations:

|      |                                                                     |        |        |        |
|------|---------------------------------------------------------------------|--------|--------|--------|
| 3000 | Unpaid obligations, fund balance with Treasury, start of year ..... | 486    | 540    | 968    |
| 3010 | Obligations incurred, unexpired accounts .....                      | 1,782  | 1,951  | 1,361  |
| 3020 | Financing disbursements (gross) .....                               | -1,681 | -1,523 | -1,389 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired .....        | -47    |        |        |
| 3050 | Unpaid obligations, end of year .....                               | 540    | 968    | 940    |

Uncollected payments:

|      |                                                              |      |     |     |
|------|--------------------------------------------------------------|------|-----|-----|
| 3060 | Uncollected pymts, Fed sources, brought forward, Oct 1 ..... | -107 | -90 | -31 |
| 3070 | Change in uncollected pymts, Fed sources, unexpired .....    | 17   | 59  | 6   |
| 3090 | Uncollected pymts, Fed sources, end of year .....            | -90  | -31 | -25 |

Memorandum (non-add) entries:

|      |                                        |     |     |     |
|------|----------------------------------------|-----|-----|-----|
| 3100 | Obligated balance, start of year ..... | 379 | 450 | 937 |
| 3200 | Obligated balance, end of year .....   | 450 | 937 | 915 |

**Financing authority and disbursements, net:**

Mandatory:

|      |                                      |       |       |       |
|------|--------------------------------------|-------|-------|-------|
| 4090 | Financing authority, gross .....     | 2,672 | 1,951 | 1,361 |
| 4110 | Financing disbursements, gross ..... | 1,681 | 1,523 | 1,389 |

Offsets against gross financing authority and disbursements:

Offsetting collections (collected) from:

|      |                                                      |      |      |      |
|------|------------------------------------------------------|------|------|------|
| 4120 | Federal sources: payments from program account ..... | -407 | -355 | -58  |
| 4122 | Interest on uninvested funds .....                   | -76  | -72  | -72  |
| 4123 | Non-Federal sources: Repayments of principal .....   | -719 | -725 | -731 |
| 4123 | Interest received on loans .....                     | -562 | -583 | -582 |
| 4123 | Payments on judgments .....                          | -10  | -8   | -8   |
| 4123 | Proceeds on sale of acquired property .....          | -30  | -30  | -30  |
| 4123 | Recaptured income .....                              | -13  | -10  | -10  |
| 4123 | Fees .....                                           | -9   | -10  | -10  |
| 4123 | Miscellaneous collections .....                      |      | -2   | -2   |

Offsets against gross financing auth and disbursements (total) .....

|      |  |        |        |        |
|------|--|--------|--------|--------|
| 4130 |  | -1,826 | -1,795 | -1,503 |
|------|--|--------|--------|--------|

Additional offsets against financing authority only (total):

|      |                                                           |    |    |   |
|------|-----------------------------------------------------------|----|----|---|
| 4140 | Change in uncollected pymts, Fed sources, unexpired ..... | 17 | 59 | 6 |
|------|-----------------------------------------------------------|----|----|---|

|      |                                                |      |      |      |
|------|------------------------------------------------|------|------|------|
| 4160 | Financing authority, net (mandatory) .....     | 863  | 215  | -136 |
| 4170 | Financing disbursements, net (mandatory) ..... | -145 | -272 | -114 |
| 4180 | Financing authority, net (total) .....         | 863  | 215  | -136 |
| 4190 | Financing disbursements, net (total) .....     | -145 | -272 | -114 |

**Status of Direct Loans (in millions of dollars)**

|                                     |                                                                                                                             |           |           |        |
|-------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|-----------|-----------|--------|
| Identification code 12-4215-0-3-371 | 2013 actual                                                                                                                 | 2014 est. | 2015 est. |        |
| 1131                                | Position with respect to appropriations act limitation on obligations: Direct loan obligations exempt from limitation ..... | 891       | 1,030     | 473    |
| 1150                                | Total direct loan obligations .....                                                                                         | 891       | 1,030     | 473    |
| 1210                                | Cumulative balance of direct loans outstanding: Outstanding, start of year .....                                            | 17,677    | 17,642    | 17,911 |
| 1231                                | Disbursements: Direct loan disbursements .....                                                                              | 868       | 1,000     | 598    |
| 1232                                | Purchase of loans assets from the public .....                                                                              | 15        |           |        |
| 1251                                | Repayments: Repayments and prepayments .....                                                                                | -719      | -725      | -731   |
| 1252                                | Proceeds from loan asset sales to the public or discounted .....                                                            | -72       |           |        |
| 1261                                | Adjustments: Capitalized interest .....                                                                                     | 26        | 20        | 20     |
| 1262                                | Discount on loan asset sales to the public or discounted .....                                                              | -1        |           |        |
| 1263                                | Write-offs for default: Direct loans .....                                                                                  | -22       | -26       | -27    |
| 1264                                | Other adjustments, net (+ or -) .....                                                                                       | -130      |           |        |
| 1290                                | Outstanding, end of year .....                                                                                              | 17,642    | 17,911    | 17,771 |

This account reflects the financing for direct rural housing loans for section the 502 very low- and low-to-moderate-income home ownership loan program; section 504 very low-income housing

repair loan program; section 514 domestic farm labor housing loan program; section 515 rural rental housing loan program; sections 523 self-help housing loans, and 524 site development loans; and single family and multi-family housing credit sales of acquired property.

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond including credit sales of acquired property. The amounts in this account are a means of financing and are not included in the budget totals.

**Balance Sheet (in millions of dollars)**

|                                     |                                                                                                        |             |        |
|-------------------------------------|--------------------------------------------------------------------------------------------------------|-------------|--------|
| Identification code 12-4215-0-3-371 | 2012 actual                                                                                            | 2013 actual |        |
| <b>ASSETS:</b>                      |                                                                                                        |             |        |
| <b>Federal assets:</b>              |                                                                                                        |             |        |
| 1101                                | Fund balances with Treasury .....                                                                      | 341         | 1,203  |
| 1106                                | Investments in US securities: Receivables, net .....                                                   | 219         | 149    |
| 1401                                | Net value of assets related to post-1991 direct loans receivable: Direct loans receivable, gross ..... | 17,677      | 17,642 |
| 1402                                | Interest receivable .....                                                                              | 205         | 203    |
| 1404                                | Foreclosed property .....                                                                              | 62          | 72     |
| 1405                                | Allowance for subsidy cost (-) .....                                                                   | -2,608      | -2,657 |
| 1499                                | Net present value of assets related to direct loans .....                                              | 15,336      | 15,260 |
| 1999                                | Total assets .....                                                                                     | 15,896      | 16,612 |
| <b>LIABILITIES:</b>                 |                                                                                                        |             |        |
| <b>Federal liabilities:</b>         |                                                                                                        |             |        |
| 2103                                | Debt .....                                                                                             | 15,841      | 16,559 |
| 2105                                | Other .....                                                                                            | 27          | 24     |
| 2201                                | Non-Federal liabilities: Accounts payable .....                                                        | 28          | 29     |
| 2999                                | Total liabilities .....                                                                                | 15,896      | 16,612 |
| 4999                                | Total liabilities and net position .....                                                               | 15,896      | 16,612 |

**RURAL HOUSING INSURANCE FUND GUARANTEED LOAN FINANCING ACCOUNT**

**Program and Financing (in millions of dollars)**

|                                                                   |                                                                                |           |           |       |
|-------------------------------------------------------------------|--------------------------------------------------------------------------------|-----------|-----------|-------|
| Identification code 12-4216-0-3-371                               | 2013 actual                                                                    | 2014 est. | 2015 est. |       |
| <b>Obligations by program activity:</b>                           |                                                                                |           |           |       |
| 0003                                                              | Interest assistance paid to lenders .....                                      | 8         | 8         | 8     |
| 0711                                                              | Credit program obligations: Default claim payments on principal .....          | 628       | 516       | 591   |
| 0740                                                              | Negative subsidy obligations .....                                             | 56        | 34        | 140   |
| 0742                                                              | Downward reestimate paid to receipt account .....                              | 16        | 143       |       |
| 0743                                                              | Interest on downward reestimates .....                                         | 5         | 14        |       |
| 0791                                                              | Direct program activities, subtotal .....                                      | 705       | 707       | 731   |
| 0900                                                              | Total new obligations .....                                                    | 713       | 715       | 739   |
| <b>Budgetary Resources:</b>                                       |                                                                                |           |           |       |
| <b>Unobligated balance:</b>                                       |                                                                                |           |           |       |
| 1000                                                              | Unobligated balance brought forward, Oct 1 .....                               | 2,371     | 3,056     | 3,858 |
| 1021                                                              | Recoveries of prior year unpaid obligations .....                              | 1         |           |       |
| 1023                                                              | Unobligated balances applied to repay debt .....                               | -5        |           |       |
| 1050                                                              | Unobligated balance (total) .....                                              | 2,367     | 3,056     | 3,858 |
| <b>Financing authority:</b>                                       |                                                                                |           |           |       |
| <b>Borrowing authority, mandatory:</b>                            |                                                                                |           |           |       |
| 1400                                                              | Borrowing authority .....                                                      | 3         |           |       |
| 1440                                                              | Borrowing authority, mandatory (total) .....                                   | 3         |           |       |
| <b>Spending authority from offsetting collections, mandatory:</b> |                                                                                |           |           |       |
| 1800                                                              | Collected .....                                                                | 1,404     | 1,517     | 887   |
| 1801                                                              | Change in uncollected payments, Federal sources .....                          | -5        |           |       |
| 1850                                                              | Spending auth from offsetting collections, mand (total) .....                  | 1,399     | 1,517     | 887   |
| 1900                                                              | Financing authority (total) .....                                              | 1,402     | 1,517     | 887   |
| 1930                                                              | Total budgetary resources available .....                                      | 3,769     | 4,573     | 4,745 |
| 1941                                                              | Memorandum (non-add) entries: Unexpired unobligated balance, end of year ..... | 3,056     | 3,858     | 4,006 |

RURAL HOUSING INSURANCE FUND GUARANTEED LOAN FINANCING  
ACCOUNT—Continued  
Program and Financing—Continued

| Identification code 12-4216-0-3-371                          | 2013 actual                                                    | 2014 est. | 2015 est. |      |
|--------------------------------------------------------------|----------------------------------------------------------------|-----------|-----------|------|
| <b>Change in obligated balance:</b>                          |                                                                |           |           |      |
| Unpaid obligations:                                          |                                                                |           |           |      |
| 3000                                                         | Unpaid obligations, brought forward, Oct 1                     | 2         | 9         | 9    |
| 3010                                                         | Obligations incurred, unexpired accounts                       | 713       | 715       | 739  |
| 3020                                                         | Financing disbursements (gross)                                | -705      | -715      | -739 |
| 3040                                                         | Recoveries of prior year unpaid obligations, unexpired         | -1        |           |      |
| 3050                                                         | Unpaid obligations, end of year                                | 9         | 9         | 9    |
| Uncollected payments:                                        |                                                                |           |           |      |
| 3060                                                         | Uncollected pymts, Fed sources, brought forward, Oct 1         | -6        | -1        | -1   |
| 3070                                                         | Change in uncollected pymts, Fed sources, unexpired            | 5         |           |      |
| 3090                                                         | Uncollected pymts, Fed sources, end of year                    | -1        | -1        | -1   |
| Memorandum (non-add) entries:                                |                                                                |           |           |      |
| 3100                                                         | Obligated balance, start of year                               | -4        | 8         | 8    |
| 3200                                                         | Obligated balance, end of year                                 | 8         | 8         | 8    |
| <b>Financing authority and disbursements, net:</b>           |                                                                |           |           |      |
| Mandatory:                                                   |                                                                |           |           |      |
| 4090                                                         | Financing authority, gross                                     | 1,402     | 1,517     | 887  |
| Financing disbursements:                                     |                                                                |           |           |      |
| 4110                                                         | Financing disbursements, gross                                 | 705       | 715       | 739  |
| Offsets against gross financing authority and disbursements: |                                                                |           |           |      |
| Offsetting collections (collected) from:                     |                                                                |           |           |      |
| 4120                                                         | Federal sources                                                | -811      | -762      |      |
| 4122                                                         | Interest on uninvested funds                                   | -71       | -271      | -311 |
| 4123                                                         | Non-Federal sources: guarantee fees                            | -503      | -464      | -556 |
| 4123                                                         | Repayments of Principal                                        | -14       | -14       | -14  |
| 4123                                                         | Non-Federal sources                                            | -4        | -4        | -4   |
| 4123                                                         | Interest Received on Loans                                     | -1        | -2        | -2   |
| 4130                                                         | Offsets against gross financing auth and disbursements (total) | -1,404    | -1,517    | -887 |
| Additional offsets against financing authority only (total): |                                                                |           |           |      |
| 4140                                                         | Change in uncollected pymts, Fed sources, unexpired            | 5         |           |      |
| 4160                                                         | Financing authority, net (mandatory)                           | 3         |           |      |
| 4170                                                         | Financing disbursements, net (mandatory)                       | -699      | -802      | -148 |
| 4180                                                         | Financing authority, net (total)                               | 3         |           |      |
| 4190                                                         | Financing disbursements, net (total)                           | -699      | -802      | -148 |

Status of Guaranteed Loans (in millions of dollars)

| Identification code 12-4216-0-3-371                                               | 2013 actual                                                         | 2014 est. | 2015 est. |         |
|-----------------------------------------------------------------------------------|---------------------------------------------------------------------|-----------|-----------|---------|
| Position with respect to appropriations act limitation on commitments:            |                                                                     |           |           |         |
| 2131                                                                              | Guaranteed loan commitments exempt from limitation                  | 22,403    | 24,150    | 24,150  |
| 2150                                                                              | Total guaranteed loan commitments                                   | 22,403    | 24,150    | 24,150  |
| 2199                                                                              | Guaranteed amount of guaranteed loan commitments                    | 20,162    | 21,735    | 21,735  |
| Cumulative balance of guaranteed loans outstanding:                               |                                                                     |           |           |         |
| 2210                                                                              | Outstanding, start of year                                          | 75,841    | 90,480    | 103,580 |
| 2231                                                                              | Disbursements of new guaranteed loans                               | 22,492    | 22,211    | 24,807  |
| 2251                                                                              | Repayments and prepayments                                          | -7,110    | -8,595    | -9,840  |
| 2263                                                                              | Adjustments: Terminations for default that result in claim payments | -743      | -516      | -591    |
| 2290                                                                              | Outstanding, end of year                                            | 90,480    | 103,580   | 117,956 |
| Memorandum:                                                                       |                                                                     |           |           |         |
| 2299                                                                              | Guaranteed amount of guaranteed loans outstanding, end of year      | 81,432    | 93,222    | 106,160 |
| Addendum:                                                                         |                                                                     |           |           |         |
| Cumulative balance of defaulted guaranteed loans that result in loans receivable: |                                                                     |           |           |         |
| 2310                                                                              | Outstanding, start of year                                          | 721       | 852       | 1,002   |
| 2331                                                                              | Disbursements for guaranteed loan claims                            | 272       | 311       | 354     |
| 2351                                                                              | Repayments of loans receivable                                      | -14       | -16       | -18     |
| 2361                                                                              | Write-offs of loans receivable                                      | -127      | -145      | -165    |
| 2390                                                                              | Outstanding, end of year                                            | 852       | 1,002     | 1,173   |

This account finances the guaranteed section 502 low-to-moderate-income home ownership loan program as well as the re-financings of those loans and the section 538 guaranteed multi-family housing loan program. The guaranteed programs enable the

Rural Housing Service to utilize private sector resources for the making and servicing of loans while the Agency provides a financial guarantee to encourage private sector activity.

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from guaranteed loan commitments made in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

| Identification code 12-4216-0-3-371                                                      | 2012 actual                                                       | 2013 actual |       |
|------------------------------------------------------------------------------------------|-------------------------------------------------------------------|-------------|-------|
| <b>ASSETS:</b>                                                                           |                                                                   |             |       |
| Federal assets:                                                                          |                                                                   |             |       |
| 1101                                                                                     | Fund balances with Treasury                                       | 2,362       | 3,056 |
| Investments in US securities:                                                            |                                                                   |             |       |
| 1106                                                                                     | Receivables, net                                                  | 763         | 760   |
| Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable: |                                                                   |             |       |
| 1501                                                                                     | Defaulted guaranteed loans receivable, gross                      | 721         | 852   |
| 1502                                                                                     | Interest receivable                                               | 1           | 2     |
| 1505                                                                                     | Allowance for subsidy cost (-)                                    | -415        | -766  |
| 1505                                                                                     | Currently not collectible (-)                                     | -297        | -48   |
| 1599                                                                                     | Net present value of assets related to defaulted guaranteed loans | 10          | 40    |
| 1999                                                                                     | Total assets                                                      | 3,135       | 3,856 |
| <b>LIABILITIES:</b>                                                                      |                                                                   |             |       |
| Federal liabilities:                                                                     |                                                                   |             |       |
| 2103                                                                                     | Debt                                                              | 12          | 7     |
| 2104                                                                                     | Resources payable to Treasury                                     | 2           | 143   |
| 2204                                                                                     | Non-Federal liabilities: Liabilities for loan guarantees          | 3,121       | 3,706 |
| 2999                                                                                     | Total liabilities                                                 | 3,135       | 3,856 |
| 4999                                                                                     | Total liabilities and net position                                | 3,135       | 3,856 |

RURAL HOUSING INSURANCE FUND LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

| Identification code 12-4141-0-3-371                        | 2013 actual                                                                        | 2014 est. | 2015 est. |      |
|------------------------------------------------------------|------------------------------------------------------------------------------------|-----------|-----------|------|
| <b>Obligations by program activity:</b>                    |                                                                                    |           |           |      |
| 0107                                                       | Other costs incident to loans                                                      | 23        | 20        | 17   |
| 0900                                                       | Total new obligations (object class 25.2)                                          | 23        | 20        | 17   |
| <b>Budgetary Resources:</b>                                |                                                                                    |           |           |      |
| Unobligated balance:                                       |                                                                                    |           |           |      |
| 1000                                                       | Unobligated balance brought forward, Oct 1                                         | 54        | 43        |      |
| 1021                                                       | Recoveries of prior year unpaid obligations                                        | 7         |           |      |
| 1022                                                       | Capital transfer of unobligated balances to general fund                           | -61       | -43       |      |
| Budget authority:                                          |                                                                                    |           |           |      |
| Spending authority from offsetting collections, mandatory: |                                                                                    |           |           |      |
| 1800                                                       | Collected                                                                          | 631       | 617       | 584  |
| 1820                                                       | Capital transfer of spending authority from offsetting collections to general fund | -565      | -597      | -567 |
| 1850                                                       | Spending auth from offsetting collections, mand (total)                            | 66        | 20        | 17   |
| 1930                                                       | Total budgetary resources available                                                | 66        | 20        | 17   |
| Memorandum (non-add) entries:                              |                                                                                    |           |           |      |
| 1941                                                       | Unexpired unobligated balance, end of year                                         | 43        |           |      |
| <b>Change in obligated balance:</b>                        |                                                                                    |           |           |      |
| Unpaid obligations:                                        |                                                                                    |           |           |      |
| 3000                                                       | Unpaid fund balance with treasury, end of year                                     | 30        | 28        | 20   |
| 3010                                                       | Obligations incurred, unexpired accounts                                           | 23        | 20        | 17   |
| 3020                                                       | Outlays (gross)                                                                    | -18       | -28       | -23  |
| 3040                                                       | Recoveries of prior year unpaid obligations, unexpired                             | -7        |           |      |
| 3050                                                       | Unpaid obligations, end of year                                                    | 28        | 20        | 14   |
| Memorandum (non-add) entries:                              |                                                                                    |           |           |      |
| 3100                                                       | Obligated balance, start of year                                                   | 30        | 28        | 20   |
| 3200                                                       | Obligated balance, end of year                                                     | 28        | 20        | 14   |
| <b>Budget authority and outlays, net:</b>                  |                                                                                    |           |           |      |
| Mandatory:                                                 |                                                                                    |           |           |      |
| 4090                                                       | Budget authority, gross                                                            | 66        | 20        | 17   |
| Outlays, gross:                                            |                                                                                    |           |           |      |
| 4100                                                       | Outlays from new mandatory authority                                               | 16        | 20        | 17   |

|      |                                                                 |      |      |      |
|------|-----------------------------------------------------------------|------|------|------|
| 4101 | Outlays from mandatory balances .....                           | 2    | 8    | 6    |
| 4110 | Outlays, gross (total) .....                                    | 18   | 28   | 23   |
|      | Offsets against gross budget authority and outlays:             |      |      |      |
|      | Offsetting collections (collected) from:                        |      |      |      |
| 4120 | Federal sources .....                                           | -56  |      |      |
| 4123 | Non-Federal sources .....                                       | -575 | -617 | -584 |
| 4130 | Offsets against gross budget authority and outlays (total) .... | -631 | -617 | -584 |
| 4160 | Budget authority, net (mandatory) .....                         | -565 | -597 | -567 |
| 4170 | Outlays, net (mandatory) .....                                  | -613 | -589 | -561 |
| 4180 | Budget authority, net (total) .....                             | -565 | -597 | -567 |
| 4190 | Outlays, net (total) .....                                      | -613 | -589 | -561 |

**Status of Direct Loans** (in millions of dollars)

|                                                 |                                              |           |           |       |
|-------------------------------------------------|----------------------------------------------|-----------|-----------|-------|
| Identification code 12-4141-0-3-371             | 2013 actual                                  | 2014 est. | 2015 est. |       |
| Cumulative balance of direct loans outstanding: |                                              |           |           |       |
| 1210                                            | Outstanding, start of year .....             | 8,560     | 8,143     | 7,773 |
| 1251                                            | Repayments: Repayments and prepayments ..... | -351      | -311      | -308  |
| 1261                                            | Adjustments: Capitalized interest .....      | 4         | 4         | 3     |
|                                                 | Write-offs for default:                      |           |           |       |
| 1263                                            | Direct loans .....                           | -29       | -27       | -26   |
| 1264                                            | Other adjustments, net (+ or -) .....        | -41       | -36       | -33   |
| 1290                                            | Outstanding, end of year .....               | 8,143     | 7,773     | 7,409 |

**Status of Guaranteed Loans** (in millions of dollars)

|                                                     |                                                                      |           |           |   |
|-----------------------------------------------------|----------------------------------------------------------------------|-----------|-----------|---|
| Identification code 12-4141-0-3-371                 | 2013 actual                                                          | 2014 est. | 2015 est. |   |
| Cumulative balance of guaranteed loans outstanding: |                                                                      |           |           |   |
| 2210                                                | Outstanding, start of year .....                                     | 2         | 2         | 2 |
| 2251                                                | Repayments and prepayments .....                                     |           |           |   |
| 2290                                                | Outstanding, end of year .....                                       | 2         | 2         | 2 |
| Memorandum:                                         |                                                                      |           |           |   |
| 2299                                                | Guaranteed amount of guaranteed loans outstanding, end of year ..... | 2         | 2         | 2 |

As required by the Federal Credit Reform Act of 1990, this account records, for this program, all cash flows to and from the Government resulting from direct loans obligated and loan guarantees committed prior to 1992. New loan activity in 1992 and beyond is recorded in corresponding program and financing accounts.

**Balance Sheet** (in millions of dollars)

|                                     |                                                                    |             |       |
|-------------------------------------|--------------------------------------------------------------------|-------------|-------|
| Identification code 12-4141-0-3-371 | 2012 actual                                                        | 2013 actual |       |
| ASSETS:                             |                                                                    |             |       |
| 1101                                | Federal assets: Fund balances with Treasury .....                  | 122         | 112   |
| 1601                                | Direct loans, gross .....                                          | 8,560       | 8,143 |
| 1602                                | Interest receivable .....                                          | 698         | 719   |
| 1603                                | Allowance for estimated uncollectible loans and interest (-) ..... | -4,451      | -669  |
| 1604                                | Direct loans and interest receivable, net .....                    | 4,807       | 8,193 |
| 1606                                | Foreclosed property .....                                          | 32          | 29    |
| 1699                                | Value of assets related to direct loans .....                      | 4,839       | 8,222 |
| 1901                                | Other Federal assets: Other assets .....                           | 3           | 3     |
| 1999                                | Total assets .....                                                 | 4,964       | 8,337 |
| LIABILITIES:                        |                                                                    |             |       |
| 2104                                | Federal liabilities: Resources payable to Treasury .....           | 4,971       | 8,343 |
| Non-Federal liabilities:            |                                                                    |             |       |
| 2201                                | Accounts payable .....                                             |             | 2     |
| 2207                                | Other .....                                                        | -7          | -8    |
| 2999                                | Total liabilities .....                                            | 4,964       | 8,337 |
| 4999                                | Total liabilities and net position .....                           | 4,964       | 8,337 |

**RURAL BUSINESS—COOPERATIVE SERVICE**

*Federal Funds*

ENERGY ASSISTANCE PAYMENTS

Program and Financing (in millions of dollars)

|                                         |                                                        |           |           |    |
|-----------------------------------------|--------------------------------------------------------|-----------|-----------|----|
| Identification code 12-2073-0-1-452     | 2013 actual                                            | 2014 est. | 2015 est. |    |
| <b>Obligations by program activity:</b> |                                                        |           |           |    |
| 0010                                    | Bioenergy Program for Advanced Biofuels Payments ..... | 48        | 51        | 22 |
| 0011                                    | Repowering Assistance Payments .....                   |           | 12        |    |
| 0900                                    | Total new obligations (object class 41.0) .....        | 48        | 63        | 22 |

**Budgetary Resources:**

|                               |                                                                                       |     |    |    |
|-------------------------------|---------------------------------------------------------------------------------------|-----|----|----|
| Unobligated balance:          |                                                                                       |     |    |    |
| 1000                          | Unobligated balance brought forward, Oct 1 .....                                      | 98  | 51 | 7  |
| 1010                          | Unobligated balance transfer to other accts [12-0403] .....                           | -8  |    |    |
| 1011                          | Unobligated balance transfer from other accts [12-4336] ....                          | 80  |    |    |
| 1020                          | Adjustment of unobligated bal brought forward, Oct 1 .....                            | -40 |    |    |
| 1050                          | Unobligated balance (total) .....                                                     | 130 | 51 | 7  |
| Budget authority:             |                                                                                       |     |    |    |
| Appropriations, mandatory:    |                                                                                       |     |    |    |
| 1221                          | Appropriations transferred from other accts [12-4336] ....                            |     | 27 | 15 |
| 1230                          | Appropriations and/or unobligated balance of appropriations permanently reduced ..... | -31 | -8 |    |
| 1260                          | Appropriations, mandatory (total) .....                                               | -31 | 19 | 15 |
| 1900                          | Budget authority (total) .....                                                        | -31 | 19 | 15 |
| 1930                          | Total budgetary resources available .....                                             | 99  | 70 | 22 |
| Memorandum (non-add) entries: |                                                                                       |     |    |    |
| 1941                          | Unexpired unobligated balance, end of year .....                                      | 51  | 7  |    |

**Change in obligated balance:**

|                               |                                                  |     |     |     |
|-------------------------------|--------------------------------------------------|-----|-----|-----|
| Unpaid obligations:           |                                                  |     |     |     |
| 3000                          | Unpaid obligations, brought forward, Oct 1 ..... | 2   | 3   | 25  |
| 3010                          | Obligations incurred, unexpired accounts .....   | 48  | 63  | 22  |
| 3020                          | Outlays (gross) .....                            | -47 | -41 | -25 |
| 3050                          | Unpaid obligations, end of year .....            | 3   | 25  | 22  |
| Memorandum (non-add) entries: |                                                  |     |     |     |
| 3100                          | Obligated balance, start of year .....           | 2   | 3   | 25  |
| 3200                          | Obligated balance, end of year .....             | 3   | 25  | 22  |

**Budget authority and outlays, net:**

|                 |                                            |     |    |    |
|-----------------|--------------------------------------------|-----|----|----|
| Mandatory:      |                                            |     |    |    |
| 4090            | Budget authority, gross .....              | -31 | 19 | 15 |
| Outlays, gross: |                                            |     |    |    |
| 4100            | Outlays from new mandatory authority ..... |     | 13 | 8  |
| 4101            | Outlays from mandatory balances .....      | 47  | 28 | 17 |
| 4110            | Outlays, gross (total) .....               | 47  | 41 | 25 |
| 4180            | Budget authority, net (total) .....        | -31 | 19 | 15 |
| 4190            | Outlays, net (total) .....                 | 47  | 41 | 25 |

The purpose of the Bioenergy Program for Advanced Biofuels is to provide payments to eligible agricultural producers to support and ensure an expanding production of advanced biofuels. This program is authorized pursuant to section 9005 of the Farm Security and Rural Investment Act of 2002, as amended by the Agricultural Act of 2014. The account also includes funding for Repowering Assistance payments. The purpose of this program is to encourage biorefineries to replace fossil fuel used to produce heat or power to operate the biorefineries. This program was authorized pursuant to section 9004 of the Farm Security and Rural Investment Act of 2002, as amended by the Agricultural Act of 2014. The Budget does not request discretionary funding in 2015 for either program.

HEALTHY FOODS, HEALTHY NEIGHBORHOODS INITIATIVE

For necessary expenses of the Secretary to support projects that provide access to healthy food in underserved areas, to create and preserve quality jobs, and to revitalize low-income communities, \$13,000,000, to remain available until expended, for the cost of loans and grants that is consistent with Section 4206 of the Agricultural Act of 2014: Provided, That up to \$750,000 of that amount may be used for Federal administrative expenses

**HEALTHY FOODS, HEALTHY NEIGHBORHOODS INITIATIVE—Continued**  
*necessary to carry out the program and shall be paid to the appropriation for "Rural Development, Salaries and Expenses".*

**Program and Financing** (in millions of dollars)

| Identification code 12-0015-0-1-451                  | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>              |             |           |           |
| 0011 Healthy Food Financing Initiative .....         |             |           | 13        |
| 0900 Total new obligations (object class 41.0) ..... |             |           | 13        |
| <b>Budgetary Resources:</b>                          |             |           |           |
| Budget authority:                                    |             |           |           |
| Appropriations, discretionary:                       |             |           |           |
| 1100 Appropriation .....                             |             |           | 13        |
| 1160 Appropriation, discretionary (total) .....      |             |           | 13        |
| 1930 Total budgetary resources available .....       |             |           | 13        |
| <b>Change in obligated balance:</b>                  |             |           |           |
| Unpaid obligations:                                  |             |           |           |
| 3010 Obligations incurred, unexpired accounts .....  |             |           | 13        |
| 3020 Outlays (gross) .....                           |             |           | -1        |
| 3050 Unpaid obligations, end of year .....           |             |           | 12        |
| Memorandum (non-add) entries:                        |             |           |           |
| 3200 Obligated balance, end of year .....            |             |           | 12        |
| <b>Budget authority and outlays, net:</b>            |             |           |           |
| Discretionary:                                       |             |           |           |
| 4000 Budget authority, gross .....                   |             |           | 13        |
| Outlays, gross:                                      |             |           |           |
| 4010 Outlays from new discretionary authority .....  |             |           | 1         |
| 4180 Budget authority, net (total) .....             |             |           | 13        |
| 4190 Outlays, net (total) .....                      |             |           | 1         |

Section 4206 of the Agriculture Act of 2014 authorizes the Secretary to request funding to provide healthy food access in underserved areas, to create and preserve quality jobs, and to revitalize low-income communities. The 2015 Budget requests \$13 million, of which \$750,000 will be used for administrative expenses and will be transferred to the Rural Development salaries and expenses account.

**RURAL BUSINESS AND COOPERATIVE GRANTS**

*For the cost of grants to support projects that provide technical and financial assistance to assist small and emerging private businesses and cooperatives in rural areas based on a standard for private sector growth proposed by the grantee, \$57,500,000, which shall remain available until expended: Provided, That the Secretary shall establish minimum performance standards that a grantee's plan must meet to be eligible for assistance: Provided further, That if a grantee does meet the grantee's proposed standards for a fiscal year shall not be eligible for funding for the subsequent fiscal year: Provided further, That the Secretary will award additional points for projects that serve communities with exceptional needs as measured by socioeconomic indicators, as establish by the Secretary.*

**Program and Financing** (in millions of dollars)

| Identification code 12-0406-0-1-452                  | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>              |             |           |           |
| 0010 Rural Business and Cooperative Grants .....     |             |           | 58        |
| 0011 Southwest Border Regional Commission .....      |             |           | 2         |
| 0900 Total new obligations (object class 41.0) ..... |             |           | 60        |
| <b>Budgetary Resources:</b>                          |             |           |           |
| Budget authority:                                    |             |           |           |
| Appropriations, discretionary:                       |             |           |           |
| 1100 Appropriation .....                             |             |           | 60        |
| 1160 Appropriation, discretionary (total) .....      |             |           | 60        |
| 1930 Total budgetary resources available .....       |             |           | 60        |

**Change in obligated balance:**

|                                                     |  |  |    |
|-----------------------------------------------------|--|--|----|
| Unpaid obligations:                                 |  |  |    |
| 3010 Obligations incurred, unexpired accounts ..... |  |  | 60 |
| 3020 Outlays (gross) .....                          |  |  | -1 |
| 3050 Unpaid obligations, end of year .....          |  |  | 59 |
| Memorandum (non-add) entries:                       |  |  |    |
| 3200 Obligated balance, end of year .....           |  |  | 59 |

**Budget authority and outlays, net:**

|                                                     |  |  |    |
|-----------------------------------------------------|--|--|----|
| Discretionary:                                      |  |  |    |
| 4000 Budget authority, gross .....                  |  |  | 60 |
| Outlays, gross:                                     |  |  |    |
| 4010 Outlays from new discretionary authority ..... |  |  | 1  |
| 4180 Budget authority, net (total) .....            |  |  | 60 |
| 4190 Outlays, net (total) .....                     |  |  | 1  |

The President's budget proposes a new economic development grant program designed to target small and emerging private businesses and cooperatives in rural areas with populations of 50,000 or less. This new program will award funding to grantees that meet or exceed minimum performance targets, and that agree to be tracked against those performance targets. Additional points will be awarded to communities that meet the minimum performance targets and have exceptional need as measured by socioeconomic indicators, established by the Secretary. Because the new program will improve upon the agency's current grant allocation and evaluation process, the President's Budget does not provide funding to the following programs: Rural Business Enterprise Grants, Rural Business Opportunity Grants, Rural Cooperative Development Grants, Rural Microenterprise Assistance Grants, and Rural Community Development Initiative Grants. The consolidated rural business and cooperative grant authority will allow the Agency to better promote economic development through regional planning, and by leveraging resources to create greater wealth, improve quality of life, and sustain and grow the regional economy. The Department plans to set up the new platform for the Rural Business and Cooperative Grants Program under a Notice of Funding Availability. For 2015, \$57.5 million is available for the program until September 30, 2016.

The President's budget includes a general provision requesting \$2 million for the Southwest Border Regional Commission to support economic development in the Southwest region. The funding will be disbursed in the Rural Business and Cooperative Grants account.

**RURAL COOPERATIVE DEVELOPMENT GRANTS**

For rural cooperative development grants authorized under section 310B(e) of the Consolidated Farm and Rural Development Act (7 U.S.C. 1932), ~~[\$26,050,000]~~ ~~\$16,087,000~~, of which ~~[\$2,250,000]~~ ~~\$2,087,000~~ shall be for cooperative agreements for the appropriate technology transfer for rural areas program: *Provided*, That not to exceed \$3,000,000 shall be for grants for cooperative development centers, individual cooperatives, or groups of cooperatives that serve socially disadvantaged groups and a majority of the boards of directors or governing boards of which are comprised of individuals who are members of socially disadvantaged groups; and of which ~~[\$15,000,000]~~ ~~\$11,000,000~~, to remain available until expended, shall be for value-added agricultural product market development grants, as authorized by section 231 of the Agricultural Risk Protection Act of 2000 (7 U.S.C. 1632a). (*Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.*)

**Program and Financing** (in millions of dollars)

| Identification code 12-1900-0-1-452                                 | 2013 actual | 2014 est. | 2015 est. |
|---------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                             |             |           |           |
| 0001 Rural Cooperative Development Grants .....                     | 10          | 9         | 3         |
| 0011 Value Added Agricultural Producer Grants (discretionary) ..... | 18          | 22        | 19        |
| 0012 Appropriate Technology Transfer for Rural Areas .....          | 2           | 2         | 2         |

|                                |                                                                |    |     |    |
|--------------------------------|----------------------------------------------------------------|----|-----|----|
| 0013                           | Value Addeded Agricultural Product Marketing (mandatory) ..... | 63 | 1   |    |
| 0900                           | Total new obligations (object class 41.0) .....                | 30 | 96  | 25 |
| <b>Budgetary Resources:</b>    |                                                                |    |     |    |
| Unobligated balance:           |                                                                |    |     |    |
| 1000                           | Unobligated balance brought forward, Oct 1 .....               | 16 | 14  | 9  |
| 1001                           | Discretionary unobligated balance brought fwd, Oct 1 .....     | 16 | 14  |    |
| 1021                           | Recoveries of prior year unpaid obligations .....              | 2  | 2   |    |
| 1050                           | Unobligated balance (total) .....                              | 18 | 16  | 9  |
| Budget authority:              |                                                                |    |     |    |
| Appropriations, discretionary: |                                                                |    |     |    |
| 1100                           | Appropriation .....                                            | 28 | 26  | 16 |
| 1130                           | Appropriations permanently reduced .....                       | -2 |     |    |
| 1160                           | Appropriation, discretionary (total) .....                     | 26 | 26  | 16 |
| Appropriations, mandatory:     |                                                                |    |     |    |
| 1221                           | Appropriations transferred from other accts [12-4336] .....    | 63 |     |    |
| 1260                           | Appropriations, mandatory (total) .....                        | 63 |     |    |
| 1900                           | Budget authority (total) .....                                 | 26 | 89  | 16 |
| 1930                           | Total budgetary resources available .....                      | 44 | 105 | 25 |
| Memorandum (non-add) entries:  |                                                                |    |     |    |
| 1941                           | Unexpired unobligated balance, end of year .....               | 14 | 9   |    |

|                                     |                                                              |     |     |     |
|-------------------------------------|--------------------------------------------------------------|-----|-----|-----|
| <b>Change in obligated balance:</b> |                                                              |     |     |     |
| Unpaid obligations:                 |                                                              |     |     |     |
| 3000                                | Unpaid obligations, brought forward, Oct 1 .....             | 56  | 50  | 84  |
| 3010                                | Obligations incurred, unexpired accounts .....               | 30  | 96  | 25  |
| 3020                                | Outlays (gross) .....                                        | -34 | -60 | -60 |
| 3040                                | Recoveries of prior year unpaid obligations, unexpired ..... | -2  | -2  |     |
| 3050                                | Unpaid obligations, end of year .....                        | 50  | 84  | 49  |
| Memorandum (non-add) entries:       |                                                              |     |     |     |
| 3100                                | Obligated balance, start of year .....                       | 56  | 50  | 84  |
| 3200                                | Obligated balance, end of year .....                         | 50  | 84  | 49  |

|                                           |                                                |    |    |    |
|-------------------------------------------|------------------------------------------------|----|----|----|
| <b>Budget authority and outlays, net:</b> |                                                |    |    |    |
| Discretionary:                            |                                                |    |    |    |
| 4000                                      | Budget authority, gross .....                  | 26 | 26 | 16 |
| Outlays, gross:                           |                                                |    |    |    |
| 4010                                      | Outlays from new discretionary authority ..... | 3  | 3  | 3  |
| 4011                                      | Outlays from discretionary balances .....      | 30 | 38 | 31 |
| 4020                                      | Outlays, gross (total) .....                   | 33 | 41 | 34 |
| Mandatory:                                |                                                |    |    |    |
| 4090                                      | Budget authority, gross .....                  | 63 |    |    |
| Outlays, gross:                           |                                                |    |    |    |
| 4100                                      | Outlays from new mandatory authority .....     | 18 |    |    |
| 4101                                      | Outlays from mandatory balances .....          | 1  | 1  | 26 |
| 4110                                      | Outlays, gross (total) .....                   | 1  | 19 | 26 |
| 4180                                      | Budget authority, net (total) .....            | 26 | 89 | 16 |
| 4190                                      | Outlays, net (total) .....                     | 34 | 60 | 60 |

Grants for rural cooperative development were authorized under section 310B(e) of the Consolidated Farm and Rural Development Act by Public Law 104-127, April 4, 1996. These grants are made available to nonprofit corporations and institutions of higher education to fund the establishment and operation of centers for rural cooperative development. The Budget does not propose funding for these programs. Instead, these activities will be part of a new economic development grant program designed to target small and emerging private businesses and cooperatives in rural areas with populations of 50,000 or less. The new Rural Business and Cooperative Grants program will award funding to grantees that meet or exceed minimum performance targets, and that agree to be tracked against those performance targets. Additional points will be awarded to communities that meet the minimum performance targets and have exceptional need as measured by socioeconomic indicators, established by the Secretary. The new program will improve upon the agency's current grant allocation and evaluation process. The Appropriate Technology Transfer to Rural Areas (ATTRA) program was first authorized by the Food Security Act of 1985. The program provides information and technical assistance to agricultural producers to adopt sustainable agricultural practices that are environmentally friendly and lower production costs. The 2015 Budget requests \$2.1 million for ATTRA. The 2015 Budget also includes \$3 million for grants to assist

minority producers. These grants provide assistance to small minority producers through cooperatives and associations of cooperatives.

Additionally, USDA provides Value-Added Marketing Grants for producers of agricultural commodities. These grants can be used for planning activities and for working capital for marketing value-added agricultural products. The Budget requests to fund the program at \$11 million.

RURAL ECONOMIC DEVELOPMENT GRANTS

Program and Financing (in millions of dollars)

| Identification code 12-3105-0-1-452                        | 2013 actual                                                                           | 2014 est. | 2015 est. |      |
|------------------------------------------------------------|---------------------------------------------------------------------------------------|-----------|-----------|------|
| <b>Obligations by program activity:</b>                    |                                                                                       |           |           |      |
| 0001                                                       | Rural economic development grants .....                                               | 10        | 9         | 10   |
| 0002                                                       | Subsidy .....                                                                         | 4         | 3         | 8    |
| 0900                                                       | Total new obligations (object class 41.0) .....                                       | 14        | 12        | 18   |
| <b>Budgetary Resources:</b>                                |                                                                                       |           |           |      |
| Unobligated balance:                                       |                                                                                       |           |           |      |
| 1000                                                       | Unobligated balance brought forward, Oct 1 .....                                      | 199       | 184       | 173  |
| 1021                                                       | Recoveries of prior year unpaid obligations .....                                     | 1         | 1         |      |
| 1050                                                       | Unobligated balance (total) .....                                                     | 200       | 185       | 173  |
| Budget authority:                                          |                                                                                       |           |           |      |
| Appropriations, discretionary:                             |                                                                                       |           |           |      |
| 1131                                                       | Unobligated balance of appropriations permanently reduced .....                       |           |           | -155 |
| 1160                                                       | Appropriation, discretionary (total) .....                                            |           |           | -155 |
| Appropriations, mandatory:                                 |                                                                                       |           |           |      |
| 1230                                                       | Appropriations and/or unobligated balance of appropriations permanently reduced ..... | -180      | -172      |      |
| 1260                                                       | Appropriations, mandatory (total) .....                                               | -180      | -172      |      |
| Spending authority from offsetting collections, mandatory: |                                                                                       |           |           |      |
| 1800                                                       | Collected .....                                                                       | 179       | 172       | 172  |
| 1801                                                       | Change in uncollected payments, Federal sources .....                                 | -1        |           |      |
| 1850                                                       | Spending auth from offsetting collections, mand (total) .....                         | 178       | 172       | 172  |
| 1900                                                       | Budget authority (total) .....                                                        | -2        |           | 17   |
| 1930                                                       | Total budgetary resources available .....                                             | 198       | 185       | 190  |
| Memorandum (non-add) entries:                              |                                                                                       |           |           |      |
| 1941                                                       | Unexpired unobligated balance, end of year .....                                      | 184       | 173       | 172  |
| <b>Change in obligated balance:</b>                        |                                                                                       |           |           |      |
| Unpaid obligations:                                        |                                                                                       |           |           |      |
| 3000                                                       | Unpaid obligations, brought forward, Oct 1 .....                                      | 14        | 14        | 12   |
| 3010                                                       | Obligations incurred, unexpired accounts .....                                        | 14        | 12        | 18   |
| 3020                                                       | Outlays (gross) .....                                                                 | -13       | -13       | -18  |
| 3040                                                       | Recoveries of prior year unpaid obligations, unexpired .....                          | -1        | -1        |      |
| 3050                                                       | Unpaid obligations, end of year .....                                                 | 14        | 12        | 12   |
| Uncollected payments:                                      |                                                                                       |           |           |      |
| 3060                                                       | Uncollected pymts, Fed sources, brought forward, Oct 1 .....                          | -14       | -13       | -13  |
| 3070                                                       | Change in uncollected pymts, Fed sources, unexpired .....                             | 1         |           |      |
| 3090                                                       | Uncollected pymts, Fed sources, end of year .....                                     | -13       | -13       | -13  |
| Memorandum (non-add) entries:                              |                                                                                       |           |           |      |
| 3100                                                       | Obligated balance, start of year .....                                                |           | 1         | -1   |
| 3200                                                       | Obligated balance, end of year .....                                                  | 1         | -1        | -1   |

|                                                         |                                                                |      |      |      |
|---------------------------------------------------------|----------------------------------------------------------------|------|------|------|
| <b>Budget authority and outlays, net:</b>               |                                                                |      |      |      |
| Discretionary:                                          |                                                                |      |      |      |
| 4000                                                    | Budget authority, gross .....                                  |      |      | -155 |
| Mandatory:                                              |                                                                |      |      |      |
| 4090                                                    | Budget authority, gross .....                                  | -2   |      | 172  |
| Outlays, gross:                                         |                                                                |      |      |      |
| 4100                                                    | Outlays from new mandatory authority .....                     | 13   | 5    | 10   |
| 4101                                                    | Outlays from mandatory balances .....                          |      | 8    | 8    |
| 4110                                                    | Outlays, gross (total) .....                                   | 13   | 13   | 18   |
| Offsets against gross budget authority and outlays:     |                                                                |      |      |      |
| Offsetting collections (collected) from:                |                                                                |      |      |      |
| 4120                                                    | Cushion of Credit Payments .....                               | -167 | -162 | -162 |
| 4123                                                    | Guaranteed Underwriter Fees .....                              | -12  | -10  | -10  |
| 4130                                                    | Offsets against gross budget authority and outlays (total) ... | -179 | -172 | -172 |
| Additional offsets against gross budget authority only: |                                                                |      |      |      |
| 4140                                                    | Change in uncollected pymts, Fed sources, unexpired .....      | 1    |      |      |
| 4160                                                    | Budget authority, net (mandatory) .....                        | -180 | -172 |      |

RURAL ECONOMIC DEVELOPMENT GRANTS—Continued  
Program and Financing—Continued

| Identification code 12-3105-0-1-452      | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------|-------------|-----------|-----------|
| 4170 Outlays, net (mandatory) .....      | -166        | -159      | -154      |
| 4180 Budget authority, net (total) ..... | -180        | -172      | -155      |
| 4190 Outlays, net (total) .....          | -166        | -159      | -154      |

This grant program is authorized under section 313 of the Rural Electrification Act, as amended, and provides funds for the purpose of promoting rural economic development and job creation projects, including funding for project feasibility studies, start-up costs, incubator projects and other expenses for the purpose of fostering rural development.

Funding for this program is provided from the interest differential on Rural Utilities Service borrowers' "cushion of credit" accounts. The Budget proposes a cancellation of \$155 million from the "cushion of credit" account in 2015. The Budget proposes \$10 million for rural economic development grants and \$7.8 million for loan subsidy. This subsidy supports a loan level of \$59.456 million.

RURAL MICROENTERPRISE INVESTMENT PROGRAM ACCOUNT

For the cost of loans, \$3,290,000, under the same terms and conditions as authorized by section 379E of the Consolidated Farm and Rural Development Act (7 U.S.C. 2008s): Provided, That such cost of loans, including the cost of modifying such loans, shall be defined by section 502 of the Congressional Budget Act of 1974.

Program and Financing (in millions of dollars)

| Identification code 12-1955-0-1-452                                | 2013 actual | 2014 est. | 2015 est. |
|--------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                            |             |           |           |
| 0011 Grants .....                                                  | 1           | 2         | 1         |
| Credit program obligations:                                        |             |           |           |
| 0701 Direct loan subsidy .....                                     | 3           | 5         | 5         |
| 0900 Total new obligations (object class 41.0) .....               | 1           | 5         | 6         |
| <b>Budgetary Resources:</b>                                        |             |           |           |
| Unobligated balance:                                               |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 .....              |             | 2         |           |
| 1011 Unobligated balance transfer from other accts [12-4336] ..... | 3           |           |           |
| 1050 Unobligated balance (total) .....                             | 3           | 2         |           |
| Budget authority:                                                  |             |           |           |
| Appropriations, discretionary:                                     |             |           |           |
| 1100 Appropriation .....                                           |             |           | 3         |
| 1160 Appropriation, discretionary (total) .....                    |             |           | 3         |
| Appropriations, mandatory:                                         |             |           |           |
| 1221 Appropriations transferred from other accts [12-4336] .....   |             | 3         | 3         |
| 1260 Appropriations, mandatory (total) .....                       |             | 3         | 3         |
| 1900 Budget authority (total) .....                                |             | 3         | 6         |
| 1930 Total budgetary resources available .....                     | 3           | 5         | 6         |
| Memorandum (non-add) entries:                                      |             |           |           |
| 1941 Unexpired unobligated balance, end of year .....              | 2           |           |           |
| <b>Change in obligated balance:</b>                                |             |           |           |
| Unpaid obligations:                                                |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 .....              | 10          | 7         | 8         |
| 3010 Obligations incurred, unexpired accounts .....                | 1           | 5         | 6         |
| 3020 Outlays (gross) .....                                         | -4          | -4        | -6        |
| 3050 Unpaid obligations, end of year .....                         | 7           | 8         | 8         |
| Memorandum (non-add) entries:                                      |             |           |           |
| 3100 Obligated balance, start of year .....                        | 10          | 7         | 8         |
| 3200 Obligated balance, end of year .....                          | 7           | 8         | 8         |
| <b>Budget authority and outlays, net:</b>                          |             |           |           |
| Discretionary:                                                     |             |           |           |
| 4000 Budget authority, gross .....                                 |             |           | 3         |
| Outlays, gross:                                                    |             |           |           |
| 4010 Outlays from new discretionary authority .....                |             |           | 1         |
| 4011 Outlays from discretionary balances .....                     | 1           |           |           |

|                                                 |   |   |   |
|-------------------------------------------------|---|---|---|
| 4020 Outlays, gross (total) .....               | 1 |   | 1 |
| Mandatory:                                      |   |   |   |
| 4090 Budget authority, gross .....              |   | 3 | 3 |
| Outlays, gross:                                 |   |   |   |
| 4100 Outlays from new mandatory authority ..... |   | 1 | 1 |
| 4101 Outlays from mandatory balances .....      | 3 | 3 | 4 |
| 4110 Outlays, gross (total) .....               | 3 | 4 | 5 |
| 4180 Budget authority, net (total) .....        |   | 3 | 6 |
| 4190 Outlays, net (total) .....                 | 4 | 4 | 6 |

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

| Identification code 12-1955-0-1-452                         | 2013 actual | 2014 est. | 2015 est. |
|-------------------------------------------------------------|-------------|-----------|-----------|
| Direct loan levels supportable by subsidy budget authority: |             |           |           |
| 115001 Rural Microenterprise Direct Loans .....             |             | 50        | 38        |
| 115999 Total direct loan levels .....                       |             | 50        | 38        |
| Direct loan subsidy (in percent):                           |             |           |           |
| 132001 Rural Microenterprise Direct Loans .....             |             | 6.26      | 12.81     |
| 132999 Weighted average subsidy rate .....                  |             | 6.26      | 12.81     |
| Direct loan subsidy budget authority:                       |             |           |           |
| 133001 Rural Microenterprise Direct Loans .....             |             | 3         | 5         |
| 133999 Total subsidy budget authority .....                 |             | 3         | 5         |
| Direct loan subsidy outlays:                                |             |           |           |
| 134001 Rural Microenterprise Direct Loans .....             | 1           | 2         | 4         |
| 134999 Total subsidy outlays .....                          | 1           | 2         | 4         |

This program provides microentrepreneurs with the skills necessary to establish new rural microenterprises, as well as support these types of businesses with technical and financial assistance. The program provides loans and grants to intermediaries that assist microentrepreneurs. For 2015 the Budget requests \$3.3 million in discretionary funds to support a loan level of \$25.7 million. The program is authorized pursuant to section 379E(d) of the Consolidated Farm and Rural Development Act, as amended by the Agricultural Act of 2014.

RURAL MICROENTERPRISE INVESTMENT DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

| Identification code 12-4354-0-3-452                                | 2013 actual | 2014 est. | 2015 est. |
|--------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                            |             |           |           |
| Credit program obligations:                                        |             |           |           |
| 0710 Direct loan obligations .....                                 |             | 50        | 37        |
| 0713 Payment of interest to Treasury .....                         | 1           | 1         | 1         |
| 0900 Total new obligations .....                                   | 1           | 51        | 38        |
| <b>Budgetary Resources:</b>                                        |             |           |           |
| Unobligated balance:                                               |             |           |           |
| 1021 Recoveries of prior year unpaid obligations .....             | 1           |           |           |
| 1024 Unobligated balance of borrowing authority withdrawn .....    | -1          |           |           |
| Financing authority:                                               |             |           |           |
| Borrowing authority, mandatory:                                    |             |           |           |
| 1400 Borrowing authority .....                                     |             | 46        | 31        |
| 1440 Borrowing authority, mandatory (total) .....                  |             | 46        | 31        |
| Spending authority from offsetting collections, mandatory:         |             |           |           |
| 1800 Collected .....                                               | 2           | 4         | 6         |
| 1801 Change in uncollected payments, Federal sources .....         | -1          | 1         | 1         |
| 1850 Spending auth from offsetting collections, mand (total) ..... | 1           | 5         | 7         |
| 1900 Financing authority (total) .....                             | 1           | 51        | 38        |
| 1930 Total budgetary resources available .....                     | 1           | 51        | 38        |
| <b>Change in obligated balance:</b>                                |             |           |           |
| Unpaid obligations:                                                |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 .....              | 23          | 17        | 40        |
| 3010 Obligations incurred, unexpired accounts .....                | 1           | 51        | 38        |
| 3020 Financing disbursements (gross) .....                         | -6          | -28       | -37       |
| 3040 Recoveries of prior year unpaid obligations, unexpired .....  | -1          |           |           |
| 3050 Unpaid obligations, end of year .....                         | 17          | 40        | 41        |
| Uncollected payments:                                              |             |           |           |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....  | -4          | -3        | -4        |
| 3070 Change in uncollected pymts, Fed sources, unexpired .....     | 1           | -1        | -1        |

|                               |                                                   |    |    |    |
|-------------------------------|---------------------------------------------------|----|----|----|
| 3090                          | Uncollected pymts, Fed sources, end of year ..... | -3 | -4 | -5 |
| Memorandum (non-add) entries: |                                                   |    |    |    |
| 3100                          | Obligated balance, start of year .....            | 19 | 14 | 36 |
| 3200                          | Obligated balance, end of year .....              | 14 | 36 | 36 |

|                                                              |                                                                      |    |    |    |
|--------------------------------------------------------------|----------------------------------------------------------------------|----|----|----|
| <b>Financing authority and disbursements, net:</b>           |                                                                      |    |    |    |
| Mandatory:                                                   |                                                                      |    |    |    |
| 4090                                                         | Financing authority, gross .....                                     | 1  | 51 | 38 |
| Financing disbursements:                                     |                                                                      |    |    |    |
| 4110                                                         | Financing disbursements, gross .....                                 | 6  | 28 | 37 |
| Offsets against gross financing authority and disbursements: |                                                                      |    |    |    |
| Offsetting collections (collected) from:                     |                                                                      |    |    |    |
| 4120                                                         | Federal sources .....                                                | -1 | -2 | -4 |
| 4123                                                         | Repayments of Loan Principal .....                                   | -1 | -1 | -1 |
| 4123                                                         | Repayments of Loan Interest .....                                    |    | -1 | -1 |
| 4130                                                         | Offsets against gross financing auth and disbursements (total) ..... | -2 | -4 | -6 |
| Additional offsets against financing authority only (total): |                                                                      |    |    |    |
| 4140                                                         | Change in uncollected pymts, Fed sources, unexpired .....            | 1  | -1 | -1 |
| 4160                                                         | Financing authority, net (mandatory) .....                           |    | 46 | 31 |
| 4170                                                         | Financing disbursements, net (mandatory) .....                       | 4  | 24 | 31 |
| 4180                                                         | Financing authority, net (total) .....                               |    | 46 | 31 |
| 4190                                                         | Financing disbursements, net (total) .....                           | 4  | 24 | 31 |

**Status of Direct Loans** (in millions of dollars)

|                                                                        |                                                      |             |           |           |
|------------------------------------------------------------------------|------------------------------------------------------|-------------|-----------|-----------|
| Identification code 12-4354-0-3-452                                    |                                                      |             |           |           |
|                                                                        |                                                      | 2013 actual | 2014 est. | 2015 est. |
| Position with respect to appropriations act limitation on obligations: |                                                      |             |           |           |
| 1131                                                                   | Direct loan obligations exempt from limitation ..... |             | 50        | 37        |
| 1150                                                                   | Total direct loan obligations .....                  |             | 50        | 37        |
| Cumulative balance of direct loans outstanding:                        |                                                      |             |           |           |
| 1210                                                                   | Outstanding, start of year .....                     | 15          | 17        | 44        |
| 1231                                                                   | Disbursements: Direct loan disbursements .....       | 3           | 27        | 37        |
| 1251                                                                   | Repayments: Repayments and prepayments .....         | -1          |           | -1        |
| 1290                                                                   | Outstanding, end of year .....                       | 17          | 44        | 80        |

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligations. The amounts in this account are a means of financing and are not included in the budget totals. The subsidy cost of this program is funded through the Rural Microenterprise Investment Program Account.

**Balance Sheet** (in millions of dollars)

|                                     |                                                                   |             |             |    |
|-------------------------------------|-------------------------------------------------------------------|-------------|-------------|----|
| Identification code 12-4354-0-3-452 |                                                                   |             |             |    |
|                                     |                                                                   | 2012 actual | 2013 actual |    |
| ASSETS:                             |                                                                   |             |             |    |
| 1101                                | Federal assets: Fund balances with Treasury .....                 |             |             | 1  |
| 1401                                | Net value of assets related to post-1991 direct loans receivable: |             |             |    |
|                                     | Direct loans receivable, gross .....                              | 13          |             | 17 |
| 1999                                | Total assets .....                                                |             | 13          | 18 |
| LIABILITIES:                        |                                                                   |             |             |    |
| 2103                                | Federal liabilities: Debt .....                                   |             | 13          | 18 |
| 4999                                | Total liabilities and net position .....                          |             | 13          | 18 |

**RURAL BUSINESS PROGRAM ACCOUNT**  
(INCLUDING TRANSFERS OF FUNDS)

For the cost of loan guarantees [and grants], for the rural business development programs authorized by [sections 306 and] section 310B and described in [subsections (f) and (g) of section 310B and] sections 310B(g) and 381E(d)(3)(B) of the Consolidated Farm and Rural Development Act, [\$96,539,000] \$30,190,000, to remain available until expended: *Provided*, [That of the amount appropriated under this heading, not to exceed \$500,000 shall be made available for one grant to a qualified national organization to provide technical assistance for rural transportation in order to promote economic development and \$3,000,000 shall be for grants to the Delta Regional Authority (7 U.S.C. 2009aa et seq.) for any Rural Community Advancement Program purpose as described in section 381E(d) of the Consolidated Farm and Rural Development Act, of which not more than 5 percent may be used for administrative expenses:

*Provided further*, That \$4,000,000 of the amount appropriated under this heading shall be for business grants to benefit Federally Recognized Native American Tribes, including \$250,000 for a grant to a qualified national organization to provide technical assistance for rural transportation in order to promote economic development: *Provided further*, [That sections 381E-H and 381N of the Consolidated Farm and Rural Development Act are not applicable to funds made available under this heading: *Provided further*, That any prior year balances for grants for the rural business development programs authorized by section 306 and described in sections 310(B) and 381E(d)(3) of the Consolidated Farm and Rural Development Act shall be transferred to and merged with the Rural Business-Cooperative Services, Rural Business and Cooperative Grants Account. (Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.)

**Program and Financing** (in millions of dollars)

|                                           |                                                              |             |           |           |
|-------------------------------------------|--------------------------------------------------------------|-------------|-----------|-----------|
| Identification code 12-1902-0-1-452       |                                                              |             |           |           |
|                                           |                                                              | 2013 actual | 2014 est. | 2015 est. |
| <b>Obligations by program activity:</b>   |                                                              |             |           |           |
| 0010                                      | Rural Business Enterprise Grants .....                       | 25          | 36        |           |
| 0012                                      | Rural Business Opportunity Grants .....                      | 3           | 3         |           |
| 0091                                      | Direct program activities, subtotal .....                    | 28          | 39        |           |
| Credit program obligations:               |                                                              |             |           |           |
| 0702                                      | Loan guarantee subsidy .....                                 | 55          | 79        | 41        |
| 0705                                      | Reestimates of direct loan subsidy .....                     | 2           | 2         |           |
| 0706                                      | Interest on reestimates of direct loan subsidy .....         | 2           | 2         |           |
| 0707                                      | Reestimates of loan guarantee subsidy .....                  | 96          | 31        |           |
| 0708                                      | Interest on reestimates of loan guarantee subsidy .....      | 14          | 3         |           |
| 0791                                      | Direct program activities, subtotal .....                    | 169         | 117       | 41        |
| 0900                                      | Total new obligations (object class 41.0) .....              | 197         | 156       | 41        |
| <b>Budgetary Resources:</b>               |                                                              |             |           |           |
| Unobligated balance:                      |                                                              |             |           |           |
| 1000                                      | Unobligated balance brought forward, Oct 1 .....             | 10          | 20        | 12        |
| 1001                                      | Discretionary unobligated balance brought fwd, Oct 1 .....   | 10          | 20        |           |
| 1021                                      | Recoveries of prior year unpaid obligations .....            | 14          | 13        |           |
| 1050                                      | Unobligated balance (total) .....                            | 24          | 33        | 12        |
| Budget authority:                         |                                                              |             |           |           |
| Appropriations, discretionary:            |                                                              |             |           |           |
| 1100                                      | Appropriation .....                                          | 86          | 97        | 30        |
| 1130                                      | Appropriations permanently reduced .....                     | -6          |           |           |
| 1160                                      | Appropriation, discretionary (total) .....                   | 80          | 97        | 30        |
| Appropriations, mandatory:                |                                                              |             |           |           |
| 1200                                      | Appropriation .....                                          | 113         | 38        |           |
| 1260                                      | Appropriations, mandatory (total) .....                      | 113         | 38        |           |
| 1900                                      | Budget authority (total) .....                               | 193         | 135       | 30        |
| 1930                                      | Total budgetary resources available .....                    | 217         | 168       | 42        |
| Memorandum (non-add) entries:             |                                                              |             |           |           |
| 1941                                      | Unexpired unobligated balance, end of year .....             | 20          | 12        | 1         |
| <b>Change in obligated balance:</b>       |                                                              |             |           |           |
| Unpaid obligations:                       |                                                              |             |           |           |
| 3000                                      | Unpaid obligations, brought forward, Oct 1 .....             | 128         | 116       | 120       |
| 3010                                      | Obligations incurred, unexpired accounts .....               | 197         | 156       | 41        |
| 3020                                      | Outlays (gross) .....                                        | -193        | -139      | -86       |
| 3040                                      | Recoveries of prior year unpaid obligations, unexpired ..... | -14         | -13       |           |
| 3041                                      | Recoveries of prior year unpaid obligations, expired .....   | -2          |           |           |
| 3050                                      | Unpaid obligations, end of year .....                        | 116         | 120       | 75        |
| Memorandum (non-add) entries:             |                                                              |             |           |           |
| 3100                                      | Obligated balance, start of year .....                       | 128         | 116       | 120       |
| 3200                                      | Obligated balance, end of year .....                         | 116         | 120       | 75        |
| <b>Budget authority and outlays, net:</b> |                                                              |             |           |           |
| Discretionary:                            |                                                              |             |           |           |
| 4000                                      | Budget authority, gross .....                                | 80          | 97        | 30        |
| Outlays, gross:                           |                                                              |             |           |           |
| 4010                                      | Outlays from new discretionary authority .....               | 22          | 33        | 13        |
| 4011                                      | Outlays from discretionary balances .....                    | 58          | 68        | 73        |
| 4020                                      | Outlays, gross (total) .....                                 | 80          | 101       | 86        |
| Mandatory:                                |                                                              |             |           |           |
| 4090                                      | Budget authority, gross .....                                | 113         | 38        |           |
| Outlays, gross:                           |                                                              |             |           |           |
| 4100                                      | Outlays from new mandatory authority .....                   | 113         | 38        |           |
| 4180                                      | Budget authority, net (total) .....                          | 193         | 135       | 30        |
| 4190                                      | Outlays, net (total) .....                                   | 193         | 139       | 86        |

RURAL BUSINESS PROGRAM ACCOUNT—Continued

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

| Identification code 12-1902-0-1-452                                       | 2013 actual | 2014 est. | 2015 est. |
|---------------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Direct loan upward reestimates:</b>                                    |             |           |           |
| 135004 Business and Industry Loans .....                                  | 4           | 4         | .....     |
| 135999 Total upward reestimate budget authority .....                     | 4           | 4         | .....     |
| <b>Guaranteed loan levels supportable by subsidy budget authority:</b>    |             |           |           |
| 215007 Business and Industry Loan Guarantees .....                        | 914         | 1,125     | 806       |
| 215008 Business and Industry Emergency Supplemental Loan Guarantees ..... | 25          | 1         | .....     |
| 215999 Total loan guarantee levels .....                                  | 939         | 1,126     | 806       |
| <b>Guaranteed loan subsidy (in percent):</b>                              |             |           |           |
| 232007 Business and Industry Loan Guarantees .....                        | 5.88        | 6.99      | 5.11      |
| 232008 Business and Industry Emergency Supplemental Loan Guarantees ..... | 0.00        | 0.00      | .....     |
| 232999 Weighted average subsidy rate .....                                | 5.72        | 6.98      | 5.11      |
| <b>Guaranteed loan subsidy budget authority:</b>                          |             |           |           |
| 233007 Business and Industry Loan Guarantees .....                        | 54          | 79        | 41        |
| 233999 Total subsidy budget authority .....                               | 54          | 79        | 41        |
| <b>Guaranteed loan subsidy outlays:</b>                                   |             |           |           |
| 234006 Guaranteed Business and Industry Loans - ARRA .....                | 1           | .....     | .....     |
| 234007 Business and Industry Loan Guarantees .....                        | 42          | 63        | 55        |
| 234008 Business and Industry Emergency Supplemental Loan Guarantees ..... | 1           | .....     | .....     |
| 234999 Total subsidy outlays .....                                        | 44          | 63        | 55        |
| <b>Guaranteed loan upward reestimates:</b>                                |             |           |           |
| 235005 North American Development Bank Loan Guarantees .....              | .....       | 2         | .....     |
| 235006 Guaranteed Business and Industry Loans - ARRA .....                | 8           | .....     | .....     |
| 235007 Business and Industry Loan Guarantees .....                        | 102         | 32        | .....     |
| 235999 Total upward reestimate budget authority .....                     | 110         | 34        | .....     |
| <b>Guaranteed loan downward reestimates:</b>                              |             |           |           |
| 237006 Guaranteed Business and Industry Loans - ARRA .....                | -1          | -2        | .....     |
| 237007 Business and Industry Loan Guarantees .....                        | -8          | -63       | .....     |
| 237999 Total downward reestimate subsidy budget authority .....           | -9          | -65       | .....     |

This account funds direct and guaranteed business and industry loans, rural business enterprise grants, and rural business opportunity grants. Business and industry guaranteed and direct loans are authorized under section 310B(a)(1) of the Consolidated Farm and Rural Development, as amended. These loans are made to public, private or cooperative organizations, Indian tribes or tribal groups, corporate entities, or individuals for the purpose of improving the economic climate in rural areas. For direct loans, no funds have been requested or provided since 2002, and no funds are requested in the Budget. The 2015 projections for loan guarantees are \$591 million. The Budget does not propose funding for rural business enterprise grants and rural business opportunity grants. Instead, these activities will be part of a new economic development grant program designed to target small and emerging private businesses and cooperatives in rural areas with populations of 50,000 or less. The new Rural Business and Cooperative Grants program will award funding to grantees that meet or exceed minimum performance targets, and that agree to be tracked against those performance targets. Additional points will be awarded to communities that meet the minimum performance targets and have exceptional need as measured by socioeconomic indicators, established by the Secretary. The new program will improve upon the agency's current grant allocation and evaluation process.

RURAL BUSINESS AND INDUSTRY DIRECT LOANS FINANCING ACCOUNT

Program and Financing (in millions of dollars)

| Identification code 12-4223-0-3-452                                             | 2013 actual | 2014 est. | 2015 est. |
|---------------------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                                         |             |           |           |
| <b>Credit program obligations:</b>                                              |             |           |           |
| 0713 Payment of interest to Treasury .....                                      | 4           | 3         | 3         |
| 0900 Total new obligations .....                                                | 4           | 3         | 3         |
| <b>Budgetary Resources:</b>                                                     |             |           |           |
| <b>Unobligated balance:</b>                                                     |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 .....                           | 4           | 5         | .....     |
| 1023 Unobligated balances applied to repay debt .....                           | -4          | -2        | .....     |
| 1050 Unobligated balance (total) .....                                          | .....       | 3         | .....     |
| <b>Financing authority:</b>                                                     |             |           |           |
| <b>Borrowing authority, mandatory:</b>                                          |             |           |           |
| 1400 Borrowing authority .....                                                  | 1           | .....     | .....     |
| 1440 Borrowing authority, mandatory (total) .....                               | 1           | .....     | .....     |
| <b>Spending authority from offsetting collections, mandatory:</b>               |             |           |           |
| 1800 Collected .....                                                            | 8           | 8         | 3         |
| 1825 Spending authority from offsetting collections applied to repay debt ..... | .....       | -8        | .....     |
| 1850 Spending auth from offsetting collections, mand (total) .....              | 8           | .....     | 3         |
| 1900 Financing authority (total) .....                                          | 9           | .....     | 3         |
| 1930 Total budgetary resources available .....                                  | 9           | 3         | 3         |
| <b>Memorandum (non-add) entries:</b>                                            |             |           |           |
| 1941 Unexpired unobligated balance, end of year .....                           | 5           | .....     | .....     |
| <b>Change in obligated balance:</b>                                             |             |           |           |
| <b>Unpaid obligations:</b>                                                      |             |           |           |
| 3010 Obligations incurred, unexpired accounts .....                             | 4           | 3         | 3         |
| 3020 Financing disbursements (gross) .....                                      | -4          | -3        | -3        |
| <b>Financing authority and disbursements, net:</b>                              |             |           |           |
| <b>Mandatory:</b>                                                               |             |           |           |
| 4090 Financing authority, gross .....                                           | 9           | .....     | 3         |
| <b>Financing disbursements:</b>                                                 |             |           |           |
| 4110 Financing disbursements, gross .....                                       | 4           | 3         | 3         |
| <b>Offsets against gross financing authority and disbursements:</b>             |             |           |           |
| <b>Offsetting collections (collected) from:</b>                                 |             |           |           |
| 4120 Federal sources .....                                                      | -4          | -4        | .....     |
| 4122 Interest on uninvested funds .....                                         | .....       | -1        | -1        |
| 4123 Repayments of principal .....                                              | -3          | -3        | -2        |
| 4123 Interest received on loans .....                                           | -1          | .....     | .....     |
| 4130 Offsets against gross financing auth and disbursements (total) .....       | -8          | -8        | -3        |
| 4160 Financing authority, net (mandatory) .....                                 | 1           | -8        | .....     |
| 4170 Financing disbursements, net (mandatory) .....                             | -4          | -5        | .....     |
| 4180 Financing authority, net (total) .....                                     | 1           | -8        | .....     |
| 4190 Financing disbursements, net (total) .....                                 | -4          | -5        | .....     |

Status of Direct Loans (in millions of dollars)

| Identification code 12-4223-0-3-452                    | 2013 actual | 2014 est. | 2015 est. |
|--------------------------------------------------------|-------------|-----------|-----------|
| <b>Cumulative balance of direct loans outstanding:</b> |             |           |           |
| 1210 Outstanding, start of year .....                  | 17          | 14        | 11        |
| 1251 Repayments: Repayments and prepayments .....      | -3          | -3        | -2        |
| <b>Write-offs for default:</b>                         |             |           |           |
| 1263 Direct loans .....                                | -1          | .....     | .....     |
| 1264 Other adjustments, net (+ or -) .....             | 1           | .....     | .....     |
| 1290 Outstanding, end of year .....                    | 14          | 11        | 9         |

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals. The subsidy cost of this program is funded through the Rural Business Program Account. Loans made prior to 1992 are recorded in the Rural Development Insurance Fund Liquidating Account.



**Balance Sheet** (in millions of dollars)

| Identification code 12-4223-0-3-452                               | 2012 actual | 2013 actual |
|-------------------------------------------------------------------|-------------|-------------|
| <b>ASSETS:</b>                                                    |             |             |
| 1101 Federal assets: Fund balances with Treasury .....            | 5           | 6           |
| Net value of assets related to post-1991 direct loans receivable: |             |             |
| 1401 Direct loans receivable, gross .....                         | 17          | 14          |
| 1405 Allowance for subsidy cost (-) .....                         | 32          | 31          |
| 1499 Net present value of assets related to direct loans .....    | 49          | 45          |
| 1999 Total assets .....                                           | 54          | 51          |
| <b>LIABILITIES:</b>                                               |             |             |
| 2104 Federal liabilities: Resources payable to Treasury .....     | 54          | 51          |
| 4999 Total liabilities and net position .....                     | 54          | 51          |

**RURAL BUSINESS AND INDUSTRY GUARANTEED LOANS FINANCING ACCOUNT****Program and Financing** (in millions of dollars)

| Identification code 12-4227-0-3-452                                        | 2013 actual | 2014 est. | 2015 est. |
|----------------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                                    |             |           |           |
| Credit program obligations:                                                |             |           |           |
| 0711 Default claim payments on principal .....                             | 193         | 222       | 247       |
| 0712 Default claim payments on interest .....                              | 5           | 5         | 5         |
| 0713 Payment of interest to Treasury .....                                 | 1           | 1         | 1         |
| 0742 Downward reestimate paid to receipt account .....                     | 6           | 40        | .....     |
| 0743 Interest on downward reestimates .....                                | 3           | 25        | .....     |
| 0900 Total new obligations .....                                           | 208         | 293       | 253       |
| <b>Budgetary Resources:</b>                                                |             |           |           |
| Unobligated balance:                                                       |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 .....                      | 531         | 571       | 475       |
| 1023 Unobligated balances applied to repay debt .....                      | -7          | .....     | .....     |
| 1050 Unobligated balance (total) .....                                     | 524         | 571       | 475       |
| Financing authority:                                                       |             |           |           |
| Borrowing authority, mandatory:                                            |             |           |           |
| 1400 Borrowing authority .....                                             | 11          | .....     | .....     |
| 1440 Borrowing authority, mandatory (total) .....                          | 11          | .....     | .....     |
| Spending authority from offsetting collections, mandatory:                 |             |           |           |
| 1800 Collected .....                                                       | 243         | 181       | 148       |
| 1801 Change in uncollected payments, Federal sources .....                 | 1           | 16        | -18       |
| 1850 Spending auth from offsetting collections, mand (total) .....         | 244         | 197       | 130       |
| 1900 Financing authority (total) .....                                     | 255         | 197       | 130       |
| 1930 Total budgetary resources available .....                             | 779         | 768       | 605       |
| Memorandum (non-add) entries:                                              |             |           |           |
| 1941 Unexpired unobligated balance, end of year .....                      | 571         | 475       | 352       |
| <b>Change in obligated balance:</b>                                        |             |           |           |
| Unpaid obligations:                                                        |             |           |           |
| 3010 Obligations incurred, unexpired accounts .....                        | 208         | 293       | 253       |
| 3020 Financing disbursements (gross) .....                                 | -208        | -293      | -253      |
| Uncollected payments:                                                      |             |           |           |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....          | -46         | -47       | -63       |
| 3070 Change in uncollected pymts, Fed sources, unexpired .....             | -1          | -16       | 18        |
| 3090 Uncollected pymts, Fed sources, end of year .....                     | -47         | -63       | -45       |
| Memorandum (non-add) entries:                                              |             |           |           |
| 3100 Obligated balance, start of year .....                                | -46         | -47       | -63       |
| 3200 Obligated balance, end of year .....                                  | -47         | -63       | -45       |
| <b>Financing authority and disbursements, net:</b>                         |             |           |           |
| Mandatory:                                                                 |             |           |           |
| 4090 Financing authority, gross .....                                      | 255         | 197       | 130       |
| Financing disbursements:                                                   |             |           |           |
| 4110 Financing disbursements, gross .....                                  | 208         | 293       | 253       |
| Offsets against gross financing authority and disbursements:               |             |           |           |
| Offsetting collections (collected) from:                                   |             |           |           |
| 4120 Federal sources .....                                                 | -153        | -97       | -55       |
| 4122 Interest on uninvested funds .....                                    | -13         | -15       | -17       |
| 4123 Interest and principal on purchased loans from secondary market ..... | -38         | -46       | -55       |
| 4123 Guarantee fees .....                                                  | -24         | -23       | -21       |
| 4123 Non-Federal sources .....                                             | -15         | .....     | .....     |
| 4130 Offsets against gross financing auth and disbursements (total) .....  | -243        | -181      | -148      |

| Additional offsets against financing authority only (total):   |     |       |       |
|----------------------------------------------------------------|-----|-------|-------|
| 4140 Change in uncollected pymts, Fed sources, unexpired ..... | -1  | -16   | 18    |
| 4160 Financing authority, net (mandatory) .....                | 11  | ..... | ..... |
| 4170 Financing disbursements, net (mandatory) .....            | -35 | 112   | 105   |
| 4180 Financing authority, net (total) .....                    | 11  | ..... | ..... |
| 4190 Financing disbursements, net (total) .....                | -35 | 112   | 105   |

**Status of Guaranteed Loans** (in millions of dollars)

| Identification code 12-4227-0-3-452                                               | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------------------------------------|-------------|-----------|-----------|
| Position with respect to appropriations act limitation on commitments:            |             |           |           |
| 2131 Guaranteed loan commitments exempt from limitation .....                     | 939         | 1,126     | 806       |
| 2150 Total guaranteed loan commitments .....                                      | 939         | 1,126     | 806       |
| Cumulative balance of guaranteed loans outstanding:                               |             |           |           |
| 2210 Outstanding, start of year .....                                             | 6,883       | 6,545     | 6,668     |
| 2231 Disbursements of new guaranteed loans .....                                  | 763         | 1,004     | 943       |
| 2251 Repayments and prepayments .....                                             | -765        | -655      | -667      |
| Adjustments:                                                                      |             |           |           |
| 2261 Terminations for default that result in loans receivable .....               | -140        | -131      | -146      |
| 2263 Terminations for default that result in claim payments .....                 | -59         | -95       | -106      |
| 2264 Other adjustments, net .....                                                 | -137        | .....     | .....     |
| 2290 Outstanding, end of year .....                                               | 6,545       | 6,668     | 6,692     |
| Memorandum:                                                                       |             |           |           |
| 2299 Guaranteed amount of guaranteed loans outstanding, end of year .....         | 5,236       | 5,334     | 5,353     |
| Addendum:                                                                         |             |           |           |
| Cumulative balance of defaulted guaranteed loans that result in loans receivable: |             |           |           |
| 2310 Outstanding, start of year .....                                             | 269         | 309       | 422       |
| 2331 Disbursements for guaranteed loan claims .....                               | 135         | 196       | 200       |
| 2351 Repayments of loans receivable .....                                         | -35         | -31       | -42       |
| 2361 Write-offs of loans receivable .....                                         | -87         | -52       | -72       |
| 2364 Other adjustments, net .....                                                 | 27          | .....     | .....     |
| 2390 Outstanding, end of year .....                                               | 309         | 422       | 508       |

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from guaranteed loans committed in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals. The subsidy cost of this program is funded through the Rural Business Program Account. Loans made prior to 1992 are recorded in the Rural Development Insurance Fund Liquidating Account. The account finances loan guarantee commitments for business development in rural areas.

**Balance Sheet** (in millions of dollars)

| Identification code 12-4227-0-3-452                                                      | 2012 actual | 2013 actual |
|------------------------------------------------------------------------------------------|-------------|-------------|
| <b>ASSETS:</b>                                                                           |             |             |
| Federal assets:                                                                          |             |             |
| 1101 Fund balances with Treasury .....                                                   | 486         | 525         |
| Investments in US securities:                                                            |             |             |
| 1106 Receivables, net .....                                                              | 71          | 30          |
| Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable: |             |             |
| 1501 Defaulted guaranteed loans receivable, gross .....                                  | 268         | 309         |
| 1502 Interest receivable .....                                                           | .....       | 4           |
| 1505 Allowance for subsidy cost (-) .....                                                | .....       | -78         |
| 1599 Net present value of assets related to defaulted guaranteed loans .....             | 268         | 235         |
| 1999 Total assets .....                                                                  | 825         | 790         |
| <b>LIABILITIES:</b>                                                                      |             |             |
| Federal liabilities:                                                                     |             |             |
| 2104 Resources payable to Treasury .....                                                 | 12          | 16          |
| 2105 Other .....                                                                         | 8           | 67          |
| 2204 Non-Federal liabilities: Liabilities for loan guarantees .....                      | 805         | 707         |
| 2999 Total liabilities .....                                                             | 825         | 790         |
| 4999 Total liabilities and net position .....                                            | 825         | 790         |

RURAL DEVELOPMENT LOAN FUND PROGRAM ACCOUNT

(INCLUDING TRANSFER OF FUNDS)

For the principal amount of direct loans, as authorized by the Rural Development Loan Fund (42 U.S.C. 9812(a)), **[\$18,889,000]** \$10,013,000.

For the cost of direct loans, **[\$4,082,000]** \$3,084,000, as authorized by the Rural Development Loan Fund (42 U.S.C. 9812(a)), of which **[\$531,000]** \$431,000 shall be available through June 30, **[2014]** 2015, for Federally Recognized Native American Tribes; and of which **[\$1,021,000]** \$771,000 shall be available through June 30, **[2014]** 2015, for Mississippi Delta Region counties (as determined in accordance with Public Law 100-460): *Provided*, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974.

In addition, for administrative expenses to carry out the direct loan programs, **[\$4,439,000]** \$4,249,000 shall be **[transferred to and merged with]** paid to the appropriation for "Rural Development, Salaries and Expenses". (*Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

| Identification code 12-2069-0-1-452                             | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                         |             |           |           |
| Credit program obligations:                                     |             |           |           |
| 0701 Direct loan subsidy .....                                  | 6           | 4         | 3         |
| 0705 Reestimates of direct loan subsidy .....                   |             | 1         |           |
| 0706 Interest on reestimates of direct loan subsidy .....       |             | 2         |           |
| 0709 Administrative expenses .....                              | 4           | 5         | 4         |
| 0900 Total new obligations .....                                | 10          | 12        | 7         |
| <b>Budgetary Resources:</b>                                     |             |           |           |
| Budget authority:                                               |             |           |           |
| Appropriations, discretionary:                                  |             |           |           |
| 1100 Appropriation .....                                        | 11          | 9         | 7         |
| 1130 Appropriations permanently reduced .....                   | -1          |           |           |
| 1160 Appropriation, discretionary (total) .....                 | 10          | 9         | 7         |
| Appropriations, mandatory:                                      |             |           |           |
| 1200 Appropriation .....                                        |             | 3         |           |
| 1260 Appropriations, mandatory (total) .....                    |             | 3         |           |
| 1900 Budget authority (total) .....                             | 10          | 12        | 7         |
| 1930 Total budgetary resources available .....                  | 10          | 12        | 7         |
| <b>Change in obligated balance:</b>                             |             |           |           |
| Unpaid obligations:                                             |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 .....           | 25          | 22        | 18        |
| 3010 Obligations incurred, unexpired accounts .....             | 10          | 12        | 7         |
| 3020 Outlays (gross) .....                                      | -10         | -16       | -12       |
| 3041 Recoveries of prior year unpaid obligations, expired ..... | -3          |           |           |
| 3050 Unpaid obligations, end of year .....                      | 22          | 18        | 13        |
| Memorandum (non-add) entries:                                   |             |           |           |
| 3100 Obligated balance, start of year .....                     | 25          | 22        | 18        |
| 3200 Obligated balance, end of year .....                       | 22          | 18        | 13        |
| <b>Budget authority and outlays, net:</b>                       |             |           |           |
| Discretionary:                                                  |             |           |           |
| 4000 Budget authority, gross .....                              | 10          | 9         | 7         |
| Outlays, gross:                                                 |             |           |           |
| 4010 Outlays from new discretionary authority .....             | 4           | 5         | 4         |
| 4011 Outlays from discretionary balances .....                  | 6           | 8         | 8         |
| 4020 Outlays, gross (total) .....                               | 10          | 13        | 12        |
| Mandatory:                                                      |             |           |           |
| 4090 Budget authority, gross .....                              |             | 3         |           |
| Outlays, gross:                                                 |             |           |           |
| 4100 Outlays from new mandatory authority .....                 |             | 3         |           |
| 4180 Budget authority, net (total) .....                        | 10          | 12        | 7         |
| 4190 Outlays, net (total) .....                                 | 10          | 16        | 12        |

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

| Identification code 12-2069-0-1-452                         | 2013 actual | 2014 est. | 2015 est. |
|-------------------------------------------------------------|-------------|-----------|-----------|
| Direct loan levels supportable by subsidy budget authority: |             |           |           |
| 115001 Intermediary Relending Program .....                 | 17          | 19        | 10        |
| 115999 Total direct loan levels .....                       | 17          | 19        | 10        |

|                                                         |       |       |       |
|---------------------------------------------------------|-------|-------|-------|
| Direct loan subsidy (in percent):                       |       |       |       |
| 132001 Intermediary Relending Program .....             | 32.04 | 21.61 | 30.80 |
| 132999 Weighted average subsidy rate .....              | 32.04 | 21.61 | 30.80 |
| Direct loan subsidy budget authority:                   |       |       |       |
| 133001 Intermediary Relending Program .....             | 6     | 4     | 3     |
| 133999 Total subsidy budget authority .....             | 6     | 4     | 3     |
| Direct loan subsidy outlays:                            |       |       |       |
| 134001 Intermediary Relending Program .....             | 6     | 5     | 8     |
| 134999 Total subsidy outlays .....                      | 6     | 5     | 8     |
| Direct loan upward reestimates:                         |       |       |       |
| 135001 Intermediary Relending Program .....             |       | 3     |       |
| 135999 Total upward reestimate budget authority .....   |       | 3     |       |
| Direct loan downward reestimates:                       |       |       |       |
| 137001 Intermediary Relending Program .....             | -4    | -3    |       |
| 137999 Total downward reestimate budget authority ..... | -4    | -3    |       |
| Administrative expense data:                            |       |       |       |
| 3510 Budget authority .....                             |       | 4     | 4     |
| 3590 Outlays from new authority .....                   | 4     | 4     | 4     |

This account finances loans to intermediary borrowers, who, in turn, re-lend the funds to small rural businesses, community development corporations, and other organizations for the purpose of improving economic opportunities in rural areas. Through the use of local intermediaries, this program serves small-scale enterprises and gives preference to those communities with the greatest need. The 2015 Budget proposes \$3.1 million in budget authority to support this program.

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with the direct loans obligated in 1992 and beyond, as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

Object Classification (in millions of dollars)

| Identification code 12-2069-0-1-452                      | 2013 actual | 2014 est. | 2015 est. |
|----------------------------------------------------------|-------------|-----------|-----------|
| Direct obligations:                                      |             |           |           |
| 25.3 Other goods and services from Federal sources ..... | 4           | 5         | 4         |
| 41.0 Grants, subsidies, and contributions .....          | 6           | 7         | 3         |
| 99.9 Total new obligations .....                         | 10          | 12        | 7         |

RURAL DEVELOPMENT LOAN FUND DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

| Identification code 12-4219-0-3-452                             | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                         |             |           |           |
| Credit program obligations:                                     |             |           |           |
| 0710 Direct loan obligations .....                              | 17          | 19        | 10        |
| 0713 Payment of interest to Treasury .....                      | 17          | 19        | 19        |
| 0742 Downward reestimate paid to receipt account .....          | 2           | 2         |           |
| 0743 Interest on downward reestimates .....                     | 2           | 1         |           |
| 0900 Total new obligations .....                                | 38          | 41        | 29        |
| <b>Budgetary Resources:</b>                                     |             |           |           |
| Unobligated balance:                                            |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 .....           | 3           | 17        | 14        |
| 1021 Recoveries of prior year unpaid obligations .....          | 9           |           |           |
| 1023 Unobligated balances applied to repay debt .....           | -3          |           |           |
| 1024 Unobligated balance of borrowing authority withdrawn ..... | -5          |           |           |
| 1050 Unobligated balance (total) .....                          | 4           | 17        | 14        |
| Financing authority:                                            |             |           |           |
| Borrowing authority, mandatory:                                 |             |           |           |
| 1400 Borrowing authority .....                                  | 16          | 8         | 8         |
| 1440 Borrowing authority, mandatory (total) .....               | 16          | 8         | 8         |
| Spending authority from offsetting collections, mandatory:      |             |           |           |
| 1800 Collected .....                                            | 38          | 34        | 34        |
| 1801 Change in uncollected payments, Federal sources .....      | -3          | -4        | -4        |

|                               |                                                               |    |    |    |
|-------------------------------|---------------------------------------------------------------|----|----|----|
| 1850                          | Spending auth from offsetting collections, mand (total) ..... | 35 | 30 | 30 |
| 1900                          | Financing authority (total) .....                             | 51 | 38 | 38 |
| 1930                          | Total budgetary resources available .....                     | 55 | 55 | 52 |
| Memorandum (non-add) entries: |                                                               |    |    |    |
| 1941                          | Unexpired unobligated balance, end of year .....              | 17 | 14 | 23 |

**Change in obligated balance:**

|                               |                                                              |     |     |     |
|-------------------------------|--------------------------------------------------------------|-----|-----|-----|
| Unpaid obligations:           |                                                              |     |     |     |
| 3000                          | Unpaid obligations, brought forward, Oct 1 .....             | 71  | 62  | 60  |
| 3010                          | Obligations incurred, unexpired accounts .....               | 38  | 41  | 29  |
| 3020                          | Financing disbursements (gross) .....                        | -38 | -43 | -43 |
| 3040                          | Recoveries of prior year unpaid obligations, unexpired ..... | -9  |     |     |
| 3050                          | Unpaid obligations, end of year .....                        | 62  | 60  | 46  |
| Uncollected payments:         |                                                              |     |     |     |
| 3060                          | Uncollected pymts, Fed sources, brought forward, Oct 1 ..... | -25 | -22 | -18 |
| 3070                          | Change in uncollected pymts, Fed sources, unexpired .....    | 3   | 4   | 4   |
| 3090                          | Uncollected pymts, Fed sources, end of year .....            | -22 | -18 | -14 |
| Memorandum (non-add) entries: |                                                              |     |     |     |
| 3100                          | Obligated balance, start of year .....                       | 46  | 40  | 42  |
| 3200                          | Obligated balance, end of year .....                         | 40  | 42  | 32  |

**Financing authority and disbursements, net:**

|                                                              |                                                                      |     |     |     |
|--------------------------------------------------------------|----------------------------------------------------------------------|-----|-----|-----|
| Mandatory:                                                   |                                                                      |     |     |     |
| 4090                                                         | Financing authority, gross .....                                     | 51  | 38  | 38  |
| Financing disbursements:                                     |                                                                      |     |     |     |
| 4110                                                         | Financing disbursements, gross .....                                 | 38  | 43  | 43  |
| Offsets against gross financing authority and disbursements: |                                                                      |     |     |     |
| Offsetting collections (collected) from:                     |                                                                      |     |     |     |
| 4120                                                         | Payments from program account .....                                  | -6  | -8  | -8  |
| 4122                                                         | Interest on uninvested funds .....                                   | -2  | -2  | -2  |
| 4123                                                         | Non-Federal sources - repayment of principal .....                   | -25 | -20 | -20 |
| 4123                                                         | Non-Federal sources - interest on loans .....                        | -5  | -4  | -4  |
| 4130                                                         | Offsets against gross financing auth and disbursements (total) ..... | -38 | -34 | -34 |
| Additional offsets against financing authority only (total): |                                                                      |     |     |     |
| 4140                                                         | Change in uncollected pymts, Fed sources, unexpired .....            | 3   | 4   | 4   |
| 4160                                                         | Financing authority, net (mandatory) .....                           | 16  | 8   | 8   |
| 4170                                                         | Financing disbursements, net (mandatory) .....                       |     | 9   | 9   |
| 4180                                                         | Financing authority, net (total) .....                               | 16  | 8   | 8   |
| 4190                                                         | Financing disbursements, net (total) .....                           |     | 9   | 9   |

**Status of Direct Loans (in millions of dollars)**

|                                                                        |                                                      |     |     |     |
|------------------------------------------------------------------------|------------------------------------------------------|-----|-----|-----|
| Identification code 12-4219-0-3-452                                    |                                                      |     |     |     |
| Position with respect to appropriations act limitation on obligations: |                                                      |     |     |     |
| 1131                                                                   | Direct loan obligations exempt from limitation ..... | 17  | 19  | 10  |
| 1150                                                                   | Total direct loan obligations .....                  | 17  | 19  | 10  |
| Cumulative balance of direct loans outstanding:                        |                                                      |     |     |     |
| 1210                                                                   | Outstanding, start of year .....                     | 428 | 419 | 428 |
| 1231                                                                   | Disbursements: Direct loan disbursements .....       | 17  | 29  | 29  |
| 1251                                                                   | Repayments: Repayments and prepayments .....         | -26 | -20 | -20 |
| 1290                                                                   | Outstanding, end of year .....                       | 419 | 428 | 437 |

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals.

**Balance Sheet (in millions of dollars)**

|                                                                   |                                                           |      |      |    |
|-------------------------------------------------------------------|-----------------------------------------------------------|------|------|----|
| Identification code 12-4219-0-3-452                               |                                                           |      |      |    |
| ASSETS:                                                           |                                                           |      |      |    |
| 1101                                                              | Federal assets: Fund balances with Treasury .....         | 11   |      | 22 |
| Net value of assets related to post-1991 direct loans receivable: |                                                           |      |      |    |
| 1401                                                              | Direct loans receivable, gross .....                      | 428  | 419  |    |
| 1402                                                              | Interest receivable .....                                 | 2    | 2    |    |
| 1405                                                              | Allowance for subsidy cost (-) .....                      | -144 | -123 |    |
| 1499                                                              | Net present value of assets related to direct loans ..... | 286  | 298  |    |
| 1999                                                              | Total assets .....                                        | 297  | 320  |    |
| LIABILITIES:                                                      |                                                           |      |      |    |
| 2104                                                              | Federal liabilities: Resources payable to Treasury .....  | 297  | 320  |    |

|      |                                          |     |  |     |
|------|------------------------------------------|-----|--|-----|
| 4999 | Total liabilities and net position ..... | 297 |  | 320 |
|------|------------------------------------------|-----|--|-----|

**RURAL DEVELOPMENT LOAN FUND LIQUIDATING ACCOUNT**

**Program and Financing (in millions of dollars)**

|                                                            |                                                                                          |    |    |    |
|------------------------------------------------------------|------------------------------------------------------------------------------------------|----|----|----|
| Identification code 12-4233-0-3-452                        |                                                                                          |    |    |    |
| Budgetary Resources:                                       |                                                                                          |    |    |    |
| Unobligated balance:                                       |                                                                                          |    |    |    |
| 1000                                                       | Unobligated balance brought forward, Oct 1 .....                                         |    | 1  |    |
| 1022                                                       | Capital transfer of unobligated balances to general fund .....                           |    | -1 |    |
| Budget authority:                                          |                                                                                          |    |    |    |
| Spending authority from offsetting collections, mandatory: |                                                                                          |    |    |    |
| 1800                                                       | Collected .....                                                                          | 4  | 3  | 2  |
| 1820                                                       | Capital transfer of spending authority from offsetting collections to general fund ..... | -3 | -3 | -2 |
| 1850                                                       | Spending auth from offsetting collections, mand (total) .....                            | 1  |    |    |
| 1930                                                       | Total budgetary resources available .....                                                | 1  |    |    |
| Memorandum (non-add) entries:                              |                                                                                          |    |    |    |
| 1941                                                       | Unexpired unobligated balance, end of year .....                                         | 1  |    |    |
| Budget authority and outlays, net:                         |                                                                                          |    |    |    |
| Mandatory:                                                 |                                                                                          |    |    |    |
| 4090                                                       | Budget authority, gross .....                                                            | 1  |    |    |
| Offsets against gross budget authority and outlays:        |                                                                                          |    |    |    |
| Offsetting collections (collected) from:                   |                                                                                          |    |    |    |
| 4123                                                       | Non-Federal sources .....                                                                | -4 | -3 | -2 |
| 4180                                                       | Budget authority, net (total) .....                                                      | -3 | -3 | -2 |
| 4190                                                       | Outlays, net (total) .....                                                               | -4 | -3 | -2 |

**Status of Direct Loans (in millions of dollars)**

|                                                 |                                              |    |    |    |
|-------------------------------------------------|----------------------------------------------|----|----|----|
| Identification code 12-4233-0-3-452             |                                              |    |    |    |
| Cumulative balance of direct loans outstanding: |                                              |    |    |    |
| 1210                                            | Outstanding, start of year .....             | 24 | 21 | 18 |
| 1251                                            | Repayments: Repayments and prepayments ..... | -3 | -3 | -2 |
| 1290                                            | Outstanding, end of year .....               | 21 | 18 | 16 |

As required by the Federal Credit Reform Act of 1990, this account records, for this program, all cash flows to and from the Government resulting from direct loans obligated prior to 1992. New loan activity in 1992 and beyond is recorded in corresponding program and financing accounts.

**Balance Sheet (in millions of dollars)**

|                                     |                                                                    |  |    |    |
|-------------------------------------|--------------------------------------------------------------------|--|----|----|
| Identification code 12-4233-0-3-452 |                                                                    |  |    |    |
| ASSETS:                             |                                                                    |  |    |    |
| 1601                                | Direct loans, gross .....                                          |  | 24 | 21 |
| 1603                                | Allowance for estimated uncollectible loans and interest (-) ..... |  | -7 |    |
| 1699                                | Value of assets related to direct loans .....                      |  | 17 | 21 |
| 1999                                | Total assets .....                                                 |  | 17 | 21 |
| LIABILITIES:                        |                                                                    |  |    |    |
| 2104                                | Federal liabilities: Resources payable to Treasury .....           |  | 17 | 21 |
| 4999                                | Total liabilities and net position .....                           |  | 17 | 21 |

**RURAL ECONOMIC DEVELOPMENT LOANS PROGRAM ACCOUNT**

(INCLUDING  RESCISSION  CANCELLATION OF FUNDS)

For the principal amount of direct loans, as authorized under section 313 of the Rural Electrification Act, for the purpose of promoting rural economic development and job creation projects, **[\$33,077,000] \$59,456,000.**

Of the funds derived from interest on the cushion of credit payments, as authorized by section 313 of the Rural Electrification Act of 1936, **[\$172,000,000] \$155,000,000** shall not be obligated and **[\$172,000,000] \$155,000,000** are **[rescinded]** hereby permanently cancelled. (Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.)

RURAL ECONOMIC DEVELOPMENT LOANS PROGRAM ACCOUNT—Continued  
Program and Financing (in millions of dollars)

| Identification code 12-3108-0-1-452                                | 2013 actual | 2014 est. | 2015 est. |
|--------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                            |             |           |           |
| Credit program obligations:                                        |             |           |           |
| 0701 Direct loan subsidy .....                                     | 6           | 4         | 12        |
| 0900 Total new obligations (object class 41.0) .....               | 6           | 4         | 12        |
| <b>Budgetary Resources:</b>                                        |             |           |           |
| Unobligated balance:                                               |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 .....              | 6           | 5         | 5         |
| 1021 Recoveries of prior year unpaid obligations .....             | 1           | 1         | .....     |
| 1050 Unobligated balance (total) .....                             | 7           | 6         | 5         |
| Budget authority:                                                  |             |           |           |
| Spending authority from offsetting collections, mandatory:         |             |           |           |
| 1800 Collected .....                                               | 4           | 3         | 8         |
| 1850 Spending auth from offsetting collections, mand (total) ..... | 4           | 3         | 8         |
| 1900 Budget authority (total) .....                                | 4           | 3         | 8         |
| 1930 Total budgetary resources available .....                     | 11          | 9         | 13        |
| Memorandum (non-add) entries:                                      |             |           |           |
| 1941 Unexpired unobligated balance, end of year .....              | 5           | 5         | 1         |
| <b>Change in obligated balance:</b>                                |             |           |           |
| Unpaid obligations:                                                |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 .....              | 7           | 7         | 3         |
| 3010 Obligations incurred, unexpired accounts .....                | 6           | 4         | 12        |
| 3020 Outlays (gross) .....                                         | -5          | -7        | -6        |
| 3040 Recoveries of prior year unpaid obligations, unexpired .....  | -1          | -1        | .....     |
| 3050 Unpaid obligations, end of year .....                         | 7           | 3         | 9         |
| Memorandum (non-add) entries:                                      |             |           |           |
| 3100 Obligated balance, start of year .....                        | 7           | 7         | 3         |
| 3200 Obligated balance, end of year .....                          | 7           | 3         | 9         |
| <b>Budget authority and outlays, net:</b>                          |             |           |           |
| Mandatory:                                                         |             |           |           |
| 4090 Budget authority, gross .....                                 | 4           | 3         | 8         |
| Outlays, gross:                                                    |             |           |           |
| 4100 Outlays from new mandatory authority .....                    | 1           | 1         | 2         |
| 4101 Outlays from mandatory balances .....                         | 4           | 6         | 4         |
| 4110 Outlays, gross (total) .....                                  | 5           | 7         | 6         |
| Offsets against gross budget authority and outlays:                |             |           |           |
| Offsetting collections (collected) from:                           |             |           |           |
| 4120 Federal sources .....                                         | -4          | -3        | -8        |
| 4190 Outlays, net (total) .....                                    | 1           | 4         | -2        |

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

| Identification code 12-3108-0-1-452                         | 2013 actual | 2014 est. | 2015 est. |
|-------------------------------------------------------------|-------------|-----------|-----------|
| Direct loan levels supportable by subsidy budget authority: |             |           |           |
| 115001 Rural Economic Development Loans .....               | 49          | 50        | 93        |
| 115999 Total direct loan levels .....                       | 49          | 50        | 93        |
| Direct loan subsidy (in percent):                           |             |           |           |
| 132001 Rural Economic Development Loans .....               | 12.39       | 8.45      | 12.77     |
| 132999 Weighted average subsidy rate .....                  | 12.39       | 8.45      | 12.77     |
| Direct loan subsidy budget authority:                       |             |           |           |
| 133001 Rural Economic Development Loans .....               | 6           | 4         | 12        |
| 133999 Total subsidy budget authority .....                 | 6           | 4         | 12        |
| Direct loan subsidy outlays:                                |             |           |           |
| 134001 Rural Economic Development Loans .....               | 5           | 5         | 6         |
| 134999 Total subsidy outlays .....                          | 5           | 5         | 6         |
| Direct loan downward reestimates:                           |             |           |           |
| 137001 Rural Economic Development Loans .....               | -1          | -3        | .....     |
| 137999 Total downward reestimate budget authority .....     | -1          | -3        | .....     |

Rural economic development loans are made for the purpose of promoting rural economic development and job creation projects. Loans are made to electric and telecommunication borrowers, who, in turn, finance rural development projects in their service areas. Program costs are derived from interest earnings on borrowers' "cushion of credit" loan prepayments. The 2015 Budget proposes a loan level of \$59.5 million for this program.

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with the direct loans obligated in 1992 and beyond. The subsidy amounts are estimated on a present value basis.

RURAL ECONOMIC DEVELOPMENT DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

| Identification code 12-4176-0-3-452                                             | 2013 actual | 2014 est. | 2015 est. |
|---------------------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                                         |             |           |           |
| Credit program obligations:                                                     |             |           |           |
| 0710 Direct loan obligations .....                                              | 49          | 50        | 93        |
| 0713 Payment of interest to Treasury .....                                      | 4           | 4         | 5         |
| 0742 Downward reestimate paid to receipt account .....                          | 1           | 3         | .....     |
| 0900 Total new obligations .....                                                | 54          | 57        | 98        |
| <b>Budgetary Resources:</b>                                                     |             |           |           |
| Unobligated balance:                                                            |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 .....                           | 2           | 16        | .....     |
| 1021 Recoveries of prior year unpaid obligations .....                          | 8           | .....     | .....     |
| 1023 Unobligated balances applied to repay debt .....                           | -3          | -16       | .....     |
| 1024 Unobligated balance of borrowing authority withdrawn .....                 | -7          | .....     | .....     |
| Financing authority:                                                            |             |           |           |
| Borrowing authority, mandatory:                                                 |             |           |           |
| 1400 Borrowing authority .....                                                  | 45          | 26        | 54        |
| 1440 Borrowing authority, mandatory (total) .....                               | 45          | 26        | 54        |
| Spending authority from offsetting collections, mandatory:                      |             |           |           |
| 1800 Collected .....                                                            | 30          | 32        | 38        |
| 1801 Change in uncollected payments, Federal sources .....                      | .....       | -1        | 6         |
| 1825 Spending authority from offsetting collections applied to repay debt ..... | -5          | .....     | .....     |
| 1850 Spending auth from offsetting collections, mand (total) .....              | 25          | 31        | 44        |
| 1900 Financing authority (total) .....                                          | 70          | 57        | 98        |
| 1930 Total budgetary resources available .....                                  | 70          | 57        | 98        |
| Memorandum (non-add) entries:                                                   |             |           |           |
| 1941 Unexpired unobligated balance, end of year .....                           | 16          | .....     | .....     |
| <b>Change in obligated balance:</b>                                             |             |           |           |
| Unpaid obligations:                                                             |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 .....                           | 46          | 53        | 57        |
| 3010 Obligations incurred, unexpired accounts .....                             | 54          | 57        | 98        |
| 3020 Financing disbursements (gross) .....                                      | -39         | -53       | -62       |
| 3040 Recoveries of prior year unpaid obligations, unexpired .....               | -8          | .....     | .....     |
| 3050 Unpaid obligations, end of year .....                                      | 53          | 57        | 93        |
| Uncollected payments:                                                           |             |           |           |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....               | -7          | -7        | -6        |
| 3070 Change in uncollected pymts, Fed sources, unexpired .....                  | .....       | 1         | -6        |
| 3090 Uncollected pymts, Fed sources, end of year .....                          | -7          | -6        | -12       |
| Memorandum (non-add) entries:                                                   |             |           |           |
| 3100 Obligated balance, start of year .....                                     | 39          | 46        | 51        |
| 3200 Obligated balance, end of year .....                                       | 46          | 51        | 81        |
| <b>Financing authority and disbursements, net:</b>                              |             |           |           |
| Mandatory:                                                                      |             |           |           |
| 4090 Financing authority, gross .....                                           | 70          | 57        | 98        |
| Financing disbursements:                                                        |             |           |           |
| 4110 Financing disbursements, gross .....                                       | 39          | 53        | 62        |
| Offsets against gross financing authority and disbursements:                    |             |           |           |
| Offsetting collections (collected) from:                                        |             |           |           |
| 4120 Federal Funds: Program Account .....                                       | -5          | -5        | -6        |
| 4122 Interest on uninvested funds .....                                         | -1          | -2        | -3        |
| 4123 Non-Federal sources: Repayment of Principal .....                          | -24         | -25       | -29       |
| 4130 Offsets against gross financing auth and disbursements (total) .....       | -30         | -32       | -38       |
| Additional offsets against financing authority only (total):                    |             |           |           |
| 4140 Change in uncollected pymts, Fed sources, unexpired .....                  | .....       | 1         | -6        |
| 4160 Financing authority, net (mandatory) .....                                 | 40          | 26        | 54        |
| 4170 Financing disbursements, net (mandatory) .....                             | 9           | 21        | 24        |
| 4180 Financing authority, net (total) .....                                     | 40          | 26        | 54        |
| 4190 Financing disbursements, net (total) .....                                 | 9           | 21        | 24        |

**Status of Direct Loans** (in millions of dollars)

| Identification code 12-4176-0-3-452                                           | 2013 actual | 2014 est. | 2015 est. |
|-------------------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Position with respect to appropriations act limitation on obligations:</b> |             |           |           |
| 1111 Limitation on direct loans .....                                         | 49          | 50        | 93        |
| 1121 Limitation available from carry-forward .....                            |             |           |           |
| 1150 Total direct loan obligations .....                                      | 49          | 50        | 93        |
| <b>Cumulative balance of direct loans outstanding:</b>                        |             |           |           |
| 1210 Outstanding, start of year .....                                         | 113         | 124       | 145       |
| 1231 Disbursements: Direct loan disbursements .....                           | 35          | 46        | 58        |
| 1251 Repayments: Repayments and prepayments .....                             | -24         | -25       | -29       |
| 1290 Outstanding, end of year .....                                           | 124         | 145       | 174       |

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals.

**Balance Sheet** (in millions of dollars)

| Identification code 12-4176-0-3-452                               | 2012 actual | 2013 actual |
|-------------------------------------------------------------------|-------------|-------------|
| <b>ASSETS:</b>                                                    |             |             |
| 1101 Federal assets: Fund balances with Treasury .....            | 9           | 30          |
| Net value of assets related to post-1991 direct loans receivable: |             |             |
| 1401 Direct loans receivable, gross .....                         | 113         | 124         |
| 1405 Allowance for subsidy cost (-) .....                         | -12         | -13         |
| 1499 Net present value of assets related to direct loans .....    | 101         | 111         |
| 1999 Total assets .....                                           | 110         | 141         |
| <b>LIABILITIES:</b>                                               |             |             |
| 2104 Federal liabilities: Resources payable to Treasury .....     | 110         | 141         |
| 4999 Total upward reestimate subsidy BA [12-3108] .....           | 110         | 141         |

**RURAL BUSINESS INVESTMENT PROGRAM ACCOUNT**

For loans and grants for the rural business investment program, as authorized by section 384F(b)(3)(A) of the Consolidated Farm and Rural Development Act, \$6,000,000, to remain available until expended.

**Program and Financing** (in millions of dollars)

| Identification code 12-1907-0-1-452                   | 2013 actual | 2014 est. | 2015 est. |
|-------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>               |             |           |           |
| 0001 RBIP Grants .....                                |             |           | 2         |
| Credit program obligations:                           |             |           |           |
| 0702 Loan guarantee subsidy .....                     |             |           | 4         |
| 0707 Reestimates of loan guarantee subsidy .....      |             | 1         |           |
| 0791 Direct program activities, subtotal .....        |             | 1         | 4         |
| 0900 Total new obligations (object class 41.0) .....  |             | 1         | 6         |
| <b>Budgetary Resources:</b>                           |             |           |           |
| Budget authority:                                     |             |           |           |
| Appropriations, discretionary:                        |             |           |           |
| 1100 Appropriation .....                              |             |           | 6         |
| 1160 Appropriation, discretionary (total) .....       |             |           | 6         |
| Appropriations, mandatory:                            |             |           |           |
| 1200 Appropriation .....                              |             | 1         |           |
| 1260 Appropriations, mandatory (total) .....          |             | 1         |           |
| 1900 Budget authority (total) .....                   |             | 1         | 6         |
| 1930 Total budgetary resources available .....        |             | 1         | 6         |
| <b>Change in obligated balance:</b>                   |             |           |           |
| Unpaid obligations:                                   |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 ..... | 2           | 1         |           |
| 3010 Obligations incurred, unexpired accounts .....   |             | 1         | 6         |
| 3020 Outlays (gross) .....                            | -1          | -2        | -2        |
| 3050 Unpaid obligations, end of year .....            | 1           |           | 4         |
| Memorandum (non-add) entries:                         |             |           |           |
| 3100 Obligated balance, start of year .....           | 2           | 1         |           |

| 3200                                      | Obligated balance, end of year .....           | 1 |   | 4 |
|-------------------------------------------|------------------------------------------------|---|---|---|
| <b>Budget authority and outlays, net:</b> |                                                |   |   |   |
| Discretionary:                            |                                                |   |   |   |
| 4000                                      | Budget authority, gross .....                  |   |   | 6 |
| Outlays, gross:                           |                                                |   |   |   |
| 4010                                      | Outlays from new discretionary authority ..... |   |   | 2 |
| Mandatory:                                |                                                |   |   |   |
| 4090                                      | Budget authority, gross .....                  |   | 1 |   |
| Outlays, gross:                           |                                                |   |   |   |
| 4100                                      | Outlays from new mandatory authority .....     |   | 1 |   |
| 4101                                      | Outlays from mandatory balances .....          | 1 | 1 |   |
| 4110                                      | Outlays, gross (total) .....                   | 1 | 2 |   |
| 4180                                      | Budget authority, net (total) .....            |   | 1 | 6 |
| 4190                                      | Outlays, net (total) .....                     | 1 | 2 | 2 |

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program** (in millions of dollars)

| Identification code 12-1907-0-1-452                                    | 2013 actual                                    | 2014 est. | 2015 est. |
|------------------------------------------------------------------------|------------------------------------------------|-----------|-----------|
| <b>Guaranteed loan levels supportable by subsidy budget authority:</b> |                                                |           |           |
| 215001                                                                 | Rural Business Investment Program .....        |           | 39        |
| 215999                                                                 | Total loan guarantee levels .....              |           | 39        |
| <b>Guaranteed loan subsidy (in percent):</b>                           |                                                |           |           |
| 232001                                                                 | Rural Business Investment Program .....        |           | 10.19     |
| 232999                                                                 | Weighted average subsidy rate .....            |           | 10.19     |
| <b>Guaranteed loan subsidy budget authority:</b>                       |                                                |           |           |
| 233001                                                                 | Rural Business Investment Program .....        |           | 4         |
| 233999                                                                 | Total subsidy budget authority .....           |           | 4         |
| <b>Guaranteed loan subsidy outlays:</b>                                |                                                |           |           |
| 234001                                                                 | Rural Business Investment Program .....        |           | 1         |
| 234999                                                                 | Total subsidy outlays .....                    |           | 1         |
| <b>Guaranteed loan upward reestimates:</b>                             |                                                |           |           |
| 235001                                                                 | Rural Business Investment Program .....        |           | 1         |
| 235999                                                                 | Total upward reestimate budget authority ..... |           | 1         |

The Rural Business Investment Program was authorized and provided mandatory funding by section 6029 of the Farm Security and Rural Investment Act of 2002, Public Law 107-171. The Deficit Reduction Act rescinded the unobligated balance. The 2015 Budget requests \$6 million in budget authority for this program, \$4 million will be used to support loans and \$2 million for grants.

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with the loan guarantees committed in 1992 and beyond, as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

**RURAL BUSINESS INVESTMENT PROGRAM GUARANTEE FINANCING ACCOUNT**

**Program and Financing** (in millions of dollars)

| Identification code 12-4033-0-3-452                          | 2013 actual                                                   | 2014 est. | 2015 est. |    |
|--------------------------------------------------------------|---------------------------------------------------------------|-----------|-----------|----|
| <b>Budgetary Resources:</b>                                  |                                                               |           |           |    |
| Unobligated balance:                                         |                                                               |           |           |    |
| 1000                                                         | Unobligated balance brought forward, Oct 1 .....              | 2         | 3         | 3  |
| Financing authority:                                         |                                                               |           |           |    |
| Spending authority from offsetting collections, mandatory:   |                                                               |           |           |    |
| 1800                                                         | Collected .....                                               | 1         |           | 4  |
| 1850                                                         | Spending auth from offsetting collections, mand (total) ..... | 1         |           | 4  |
| 1930                                                         | Total budgetary resources available .....                     | 3         | 3         | 7  |
| Memorandum (non-add) entries:                                |                                                               |           |           |    |
| 1941                                                         | Unexpired unobligated balance, end of year .....              | 3         | 3         | 7  |
| <b>Financing authority and disbursements, net:</b>           |                                                               |           |           |    |
| Mandatory:                                                   |                                                               |           |           |    |
| 4090                                                         | Financing authority, gross .....                              | 1         |           | 4  |
| Offsets against gross financing authority and disbursements: |                                                               |           |           |    |
| Offsetting collections (collected) from:                     |                                                               |           |           |    |
| 4120                                                         | Federal sources .....                                         | -1        |           | -1 |
| 4123                                                         | Repayment of Principal .....                                  |           |           | -3 |

**RURAL BUSINESS INVESTMENT PROGRAM GUARANTEE FINANCING  
ACCOUNT—Continued  
Program and Financing—Continued**

| Identification code 12-4033-0-3-452                                       | 2013 actual | 2014 est. | 2015 est. |
|---------------------------------------------------------------------------|-------------|-----------|-----------|
| 4130 Offsets against gross financing auth and disbursements (total) ..... | -1          | .....     | -4        |
| 4170 Financing disbursements, net (mandatory) .....                       | -1          | .....     | -4        |
| 4190 Financing disbursements, net (total) .....                           | -1          | .....     | -4        |

**Status of Guaranteed Loans (in millions of dollars)**

| Identification code 12-4033-0-3-452                                       | 2013 actual | 2014 est. | 2015 est. |
|---------------------------------------------------------------------------|-------------|-----------|-----------|
| Position with respect to appropriations act limitation on commitments:    |             |           |           |
| 2111 Limitation on guaranteed loans made by private lenders .....         | .....       | .....     | 39        |
| 2150 Total guaranteed loan commitments .....                              | .....       | .....     | 39        |
| Cumulative balance of guaranteed loans outstanding:                       |             |           |           |
| 2210 Outstanding, start of year .....                                     | 16          | 24        | 24        |
| 2231 Disbursements of new guaranteed loans .....                          | 8           | .....     | 7         |
| 2251 Repayments and prepayments .....                                     | .....       | .....     | -1        |
| 2290 Outstanding, end of year .....                                       | 24          | 24        | 30        |
| Memorandum:                                                               |             |           |           |
| 2299 Guaranteed amount of guaranteed loans outstanding, end of year ..... | 24          | 19        | 24        |

**Balance Sheet (in millions of dollars)**

| Identification code 12-4033-0-3-452                                 | 2012 actual | 2013 actual |
|---------------------------------------------------------------------|-------------|-------------|
| <b>ASSETS:</b>                                                      |             |             |
| 1101 Federal assets: Fund balances with Treasury .....              | 1           | 3           |
| 1999 Total assets .....                                             | 1           | 3           |
| <b>LIABILITIES:</b>                                                 |             |             |
| 2204 Non-Federal liabilities: Liabilities for loan guarantees ..... | 1           | 3           |
| 4999 Total liabilities and net position .....                       | 1           | 3           |

**RURAL ENERGY FOR AMERICA PROGRAM**

For the cost of a program of loan guarantees *and grants*, under the same terms and conditions as authorized by section 9007 of the Farm Security and Rural Investment Act of 2002 (7 U.S.C. 8107), **[\$3,500,000] \$10,000,000: Provided**, That the cost of loan guarantees, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974. (*Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.*)

**Program and Financing (in millions of dollars)**

| Identification code 12-1908-0-1-451                             | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                         |             |           |           |
| 0011 Grants .....                                               | 39          | 35        | 30        |
| Credit program obligations:                                     |             |           |           |
| 0702 Loan guarantee subsidy .....                               | 8           | 43        | 36        |
| 0707 Reestimates of loan guarantee subsidy .....                | 5           | .....     | .....     |
| 0791 Direct program activities, subtotal .....                  | 13          | 43        | 36        |
| 0900 Total new obligations (object class 41.0) .....            | 52          | 78        | 66        |
| <b>Budgetary Resources:</b>                                     |             |           |           |
| Unobligated balance:                                            |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 .....           | 15          | 25        | 7         |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 ..... | 5           | 5         | .....     |
| 1020 Adjustment of unobligated bal brought forward, Oct 1 ..... | -15         | .....     | .....     |
| 1021 Recoveries of prior year unpaid obligations .....          | 7           | 6         | .....     |
| 1050 Unobligated balance (total) .....                          | 7           | 31        | 7         |
| Budget authority:                                               |             |           |           |
| Appropriations, discretionary:                                  |             |           |           |
| 1100 Appropriation .....                                        | 3           | 4         | 10        |
| 1130 Appropriations permanently reduced .....                   | -1          | .....     | .....     |

|                                                                  |    |       |       |
|------------------------------------------------------------------|----|-------|-------|
| 1160 Appropriation, discretionary (total) .....                  | 2  | 4     | 10    |
| Appropriations, mandatory:                                       |    |       |       |
| 1200 Appropriation .....                                         | 5  | ..... | ..... |
| 1221 Appropriations transferred from other accts [12-4336] ..... | 63 | 50    | 50    |
| 1260 Appropriations, mandatory (total) .....                     | 68 | 50    | 50    |
| 1900 Budget authority (total) .....                              | 70 | 54    | 60    |
| 1930 Total budgetary resources available .....                   | 77 | 85    | 67    |
| Memorandum (non-add) entries:                                    |    |       |       |
| 1941 Unexpired unobligated balance, end of year .....            | 25 | 7     | 1     |

**Change in obligated balance:**

|                                                                   |     |       |       |
|-------------------------------------------------------------------|-----|-------|-------|
| Unpaid obligations:                                               |     |       |       |
| 3000 Unpaid obligations, brought forward, Oct 1 .....             | 77  | 74    | 81    |
| 3010 Obligations incurred, unexpired accounts .....               | 52  | 78    | 66    |
| 3020 Outlays (gross) .....                                        | -39 | -65   | -52   |
| 3040 Recoveries of prior year unpaid obligations, unexpired ..... | -7  | -6    | ..... |
| 3041 Recoveries of prior year unpaid obligations, expired .....   | -9  | ..... | ..... |
| 3050 Unpaid obligations, end of year .....                        | 74  | 81    | 95    |
| Memorandum (non-add) entries:                                     |     |       |       |
| 3100 Obligated balance, start of year .....                       | 77  | 74    | 81    |
| 3200 Obligated balance, end of year .....                         | 74  | 81    | 95    |

**Budget authority and outlays, net:**

|                                                 |    |    |    |
|-------------------------------------------------|----|----|----|
| Discretionary:                                  |    |    |    |
| 4000 Budget authority, gross .....              | 2  | 4  | 10 |
| Outlays, gross:                                 |    |    |    |
| 4011 Outlays from discretionary balances .....  | 3  | 3  | 4  |
| Mandatory:                                      |    |    |    |
| 4090 Budget authority, gross .....              | 68 | 50 | 50 |
| Outlays, gross:                                 |    |    |    |
| 4100 Outlays from new mandatory authority ..... | 5  | 3  | 3  |
| 4101 Outlays from mandatory balances .....      | 31 | 59 | 45 |
| 4110 Outlays, gross (total) .....               | 36 | 62 | 48 |
| 4180 Budget authority, net (total) .....        | 70 | 54 | 60 |
| 4190 Outlays, net (total) .....                 | 39 | 65 | 52 |

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)**

| Identification code 12-1908-0-1-451                             | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------------------|-------------|-----------|-----------|
| Guaranteed loan levels supportable by subsidy budget authority: |             |           |           |
| 215001 Renewable Energy Loan Guarantees .....                   | 33          | 155       | 342       |
| 215999 Total loan guarantee levels .....                        | 33          | 155       | 342       |
| Guaranteed loan subsidy (in percent):                           |             |           |           |
| 232001 Renewable Energy Loan Guarantees .....                   | 24.01       | 27.43     | 10.58     |
| 232999 Weighted average subsidy rate .....                      | 24.01       | 27.43     | 10.58     |
| Guaranteed loan subsidy budget authority:                       |             |           |           |
| 233001 Renewable Energy Loan Guarantees .....                   | 8           | 43        | 36        |
| 233999 Total subsidy budget authority .....                     | 8           | 43        | 36        |
| Guaranteed loan subsidy outlays:                                |             |           |           |
| 234001 Renewable Energy Loan Guarantees .....                   | 6           | 7         | 24        |
| 234999 Total subsidy outlays .....                              | 6           | 7         | 24        |
| Guaranteed loan upward reestimates:                             |             |           |           |
| 235001 Renewable Energy Loan Guarantees .....                   | 5           | .....     | .....     |
| 235999 Total upward reestimate budget authority .....           | 5           | .....     | .....     |
| Guaranteed loan downward reestimates:                           |             |           |           |
| 237001 Renewable Energy Loan Guarantees .....                   | -5          | -27       | .....     |
| 237999 Total downward reestimate subsidy budget authority ..... | -5          | -27       | .....     |

The Rural Energy for America Program was formerly the Renewable Energy Systems and Energy Efficiency Improvements, and is authorized under 7 U.S.C. 8107. This program provides loan guarantees and grants to farmers, ranchers, and small rural businesses to purchase renewable energy systems and make energy efficiency improvements. The budget requests discretionary funding of \$5 million for grants and \$5 million for loan guarantees to support \$47.3 million in guaranteed private lending. This program is authorized pursuant to Section 9007 of the Farm Security and Rural Investment Act of 2002, as amended by the Food, Conservation and Energy Act of 2008 and the American Taxpayer Relief Act of 2012, as amended by the Agricultural Act of 2014.

RURAL ENERGY FOR AMERICA GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

| Identification code 12-4267-0-3-451                        | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                    |             |           |           |
| Credit program obligations:                                |             |           |           |
| 0711                                                       |             | 3         | 4         |
| 0742                                                       | 5           | 25        |           |
| 0743                                                       |             | 2         |           |
| 0900                                                       | 5           | 30        | 4         |
| <b>Budgetary Resources:</b>                                |             |           |           |
| Unobligated balance:                                       |             |           |           |
| 1000                                                       | 59          | 65        | 77        |
| 1023                                                       | -1          |           |           |
| 1050                                                       | 58          | 65        | 77        |
| Financing authority:                                       |             |           |           |
| Spending authority from offsetting collections, mandatory: |             |           |           |
| 1800                                                       | 12          | 8         | 24        |
| 1801                                                       |             | 34        | 12        |
| 1850                                                       | 12          | 42        | 36        |
| 1900                                                       | 12          | 42        | 36        |
| 1930                                                       | 70          | 107       | 113       |
| Memorandum (non-add) entries:                              |             |           |           |
| 1941                                                       | 65          | 77        | 109       |
| <b>Change in obligated balance:</b>                        |             |           |           |
| Unpaid obligations:                                        |             |           |           |
| 3010                                                       | 5           | 30        | 4         |
| 3020                                                       | -5          | -30       | -4        |
| Uncollected payments:                                      |             |           |           |
| 3060                                                       | -14         | -14       | -48       |
| 3070                                                       |             | -34       | -12       |
| 3090                                                       | -14         | -48       | -60       |
| Memorandum (non-add) entries:                              |             |           |           |
| 3100                                                       | -14         | -14       | -48       |
| 3200                                                       | -14         | -48       | -60       |

Financing authority and disbursements, net:

|                                                              |     |     |     |
|--------------------------------------------------------------|-----|-----|-----|
| Mandatory:                                                   |     |     |     |
| 4090                                                         | 12  | 42  | 36  |
| Financing disbursements:                                     |     |     |     |
| 4110                                                         | 5   | 30  | 4   |
| Offsets against gross financing authority and disbursements: |     |     |     |
| Offsetting collections (collected) from:                     |     |     |     |
| 4120                                                         | -11 | -7  | -24 |
| 4122                                                         | -1  |     |     |
| 4123                                                         |     | -1  |     |
| 4130                                                         | -12 | -8  | -24 |
| Additional offsets against financing authority only (total): |     |     |     |
| 4140                                                         |     | -34 | -12 |
| 4170                                                         | -7  | 22  | -20 |
| 4190                                                         | -7  | 22  | -20 |

Status of Guaranteed Loans (in millions of dollars)

| Identification code 12-4267-0-3-451                                    | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------------------|-------------|-----------|-----------|
| Position with respect to appropriations act limitation on commitments: |             |           |           |
| 2131                                                                   | 33          | 155       | 342       |
| 2150                                                                   | 33          | 155       | 342       |
| 2199                                                                   | 33          | 125       | 276       |
| Cumulative balance of guaranteed loans outstanding:                    |             |           |           |
| 2210                                                                   | 70          | 68        | 71        |
| 2231                                                                   | 20          | 31        | 88        |
| 2251                                                                   | -22         | -25       | -39       |
| 2261                                                                   |             | -3        | -4        |
| 2290                                                                   | 68          | 71        | 116       |
| Memorandum:                                                            |             |           |           |
| 2299                                                                   | 57          | 57        | 93        |

Addendum:

|                                                                                   |     |   |    |
|-----------------------------------------------------------------------------------|-----|---|----|
| Cumulative balance of defaulted guaranteed loans that result in loans receivable: |     |   |    |
| 2310                                                                              |     |   | 31 |
| 2331                                                                              |     | 3 | 4  |
| 2351                                                                              | -18 |   | -6 |
| 2361                                                                              | -8  |   | -5 |
| 2364                                                                              | 54  |   |    |
| 2390                                                                              | 31  |   | 24 |

This account finances loan guarantee commitments to farmers, ranchers, and small businesses to purchase renewable energy systems and make energy efficiency improvements in rural areas.

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from guaranteed loans obligated in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals. The subsidy cost of this program is funded through the Rural Energy for American Program Account.

Balance Sheet (in millions of dollars)

| Identification code 12-4267-0-3-451 | 2012 actual | 2013 actual |
|-------------------------------------|-------------|-------------|
| <b>ASSETS:</b>                      |             |             |
| 1101                                | 34          | 40          |
| 1999                                | 34          | 40          |
| <b>LIABILITIES:</b>                 |             |             |
| 2103                                | 1           | 1           |
| 2204                                | 33          | 39          |
| 2999                                | 34          | 40          |
| 4999                                | 34          | 40          |

BIOREFINERY ASSISTANCE PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

| Identification code 12-3106-0-1-452     | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b> |             |           |           |
| Credit program obligations:             |             |           |           |
| 0702                                    |             | 130       | 50        |
| 0707                                    | 5           | 7         |           |
| 0708                                    |             | 1         |           |
| 0900                                    | 5           | 138       | 50        |
| <b>Budgetary Resources:</b>             |             |           |           |
| Unobligated balance:                    |             |           |           |
| 1000                                    | 41          | 71        |           |
| 1021                                    | 30          |           |           |
| 1050                                    | 71          | 71        |           |
| Budget authority:                       |             |           |           |
| Appropriations, mandatory:              |             |           |           |
| 1200                                    | 5           | 8         |           |
| 1221                                    |             | 100       | 50        |
| 1230                                    |             | -41       |           |
| 1260                                    | 5           | 67        | 50        |
| 1930                                    | 76          | 138       | 50        |
| Memorandum (non-add) entries:           |             |           |           |
| 1941                                    | 71          |           |           |
| <b>Change in obligated balance:</b>     |             |           |           |
| Unpaid obligations:                     |             |           |           |
| 3000                                    | 203         | 173       | 187       |
| 3010                                    | 5           | 138       | 50        |
| 3020                                    | -5          | -124      | -65       |
| 3040                                    | -30         |           |           |
| 3050                                    | 173         | 187       | 172       |
| Memorandum (non-add) entries:           |             |           |           |
| 3100                                    | 203         | 173       | 187       |
| 3200                                    | 173         | 187       | 172       |

**BIOREFINERY ASSISTANCE PROGRAM ACCOUNT—Continued**  
**Program and Financing—Continued**

| Identification code 12-3106-0-1-452             | 2013 actual | 2014 est. | 2015 est. |
|-------------------------------------------------|-------------|-----------|-----------|
| <b>Budget authority and outlays, net:</b>       |             |           |           |
| Mandatory:                                      |             |           |           |
| 4090 Budget authority, gross .....              | 5           | 67        | 50        |
| Outlays, gross:                                 |             |           |           |
| 4100 Outlays from new mandatory authority ..... | 5           | 26        | 17        |
| 4101 Outlays from mandatory balances .....      |             | 98        | 48        |
| 4110 Outlays, gross (total) .....               | 5           | 124       | 65        |
| 4180 Budget authority, net (total) .....        | 5           | 67        | 50        |
| 4190 Outlays, net (total) .....                 | 5           | 124       | 65        |

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program** (in millions of dollars)

| Identification code 12-3106-0-1-452                             | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------------------|-------------|-----------|-----------|
| Guaranteed loan levels supportable by subsidy budget authority: |             |           |           |
| 215001 Section 9003 Loan Guarantees .....                       |             | 315       | 124       |
| 215999 Total loan guarantee levels .....                        |             | 315       | 124       |
| Guaranteed loan subsidy (in percent):                           |             |           |           |
| 232001 Section 9003 Loan Guarantees .....                       |             | 41.43     | 40.32     |
| 232999 Weighted average subsidy rate .....                      |             | 41.43     | 40.32     |
| Guaranteed loan subsidy budget authority:                       |             |           |           |
| 233001 Section 9003 Loan Guarantees .....                       |             | 131       | 50        |
| 233999 Total subsidy budget authority .....                     |             | 131       | 50        |
| Guaranteed loan subsidy outlays:                                |             |           |           |
| 234001 Section 9003 Loan Guarantees .....                       |             | 116       | 65        |
| 234999 Total subsidy outlays .....                              |             | 116       | 65        |
| Guaranteed loan upward reestimates:                             |             |           |           |
| 235001 Section 9003 Loan Guarantees .....                       | 5           | 8         |           |
| 235999 Total upward reestimate budget authority .....           | 5           | 8         |           |
| Guaranteed loan downward reestimates:                           |             |           |           |
| 237001 Section 9003 Loan Guarantees .....                       | -35         | -31       |           |
| 237999 Total downward reestimate subsidy budget authority ..... | -35         | -31       |           |

The Biorefinery Assistance Program provides loan guarantees to fund the development, construction, and retrofitting of commercial-scale advanced biorefineries. The 2015 Budget does not request discretionary funding for this program. The Biorefinery Assistance Program is authorized under section 9003 of the Farm Security and Rural Investment Act of 2002, as amended by the Food, Conservation, and Energy Act of 2008, and the American Taxpayers Relief Act of 2012, as amended by the Agriculture Act of 2014. Loan assumptions reflect an illustrative example for informational purposes only. The assumptions will be determined at the time of execution and will reflect the actual terms and conditions of the loan guarantee contracts.

**Balance Sheet** (in millions of dollars)

| Identification code 12-3106-0-1-452                                 | 2012 actual | 2013 actual |
|---------------------------------------------------------------------|-------------|-------------|
| <b>ASSETS:</b>                                                      |             |             |
| 1101 Federal assets: Fund balances with Treasury .....              | 72          | 72          |
| 1999 Total assets .....                                             | 72          | 72          |
| <b>LIABILITIES:</b>                                                 |             |             |
| 2204 Non-Federal liabilities: Liabilities for loan guarantees ..... | 72          | 72          |
| 4999 Total liabilities and net position .....                       | 72          | 72          |

**BIOREFINERY ASSISTANCE GUARANTEED LOAN FINANCING ACCOUNT**

**Program and Financing** (in millions of dollars)

| Identification code 12-4355-0-3-452                    | 2013 actual | 2014 est. | 2015 est. |
|--------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                |             |           |           |
| Credit program obligations:                            |             |           |           |
| 0711 Default claim payments on principal .....         | 1           | 1         | 5         |
| 0742 Downward reestimate paid to receipt account ..... | 31          | 28        |           |

|                                             |    |    |   |
|---------------------------------------------|----|----|---|
| 0743 Interest on downward reestimates ..... | 4  | 3  |   |
| 0900 Total new obligations .....            | 36 | 32 | 5 |

**Budgetary Resources:**

|                                                                    |     |     |     |
|--------------------------------------------------------------------|-----|-----|-----|
| Unobligated balance:                                               |     |     |     |
| 1000 Unobligated balance brought forward, Oct 1 .....              | 275 | 224 | 508 |
| Financing authority:                                               |     |     |     |
| Borrowing authority, mandatory:                                    |     |     |     |
| 1400 Borrowing authority .....                                     | 8   |     |     |
| 1440 Borrowing authority, mandatory (total) .....                  | 8   |     |     |
| Spending authority from offsetting collections, mandatory:         |     |     |     |
| 1800 Collected .....                                               | 7   | 129 | 68  |
| 1801 Change in uncollected payments, Federal sources .....         | -30 | 187 | 200 |
| 1850 Spending auth from offsetting collections, mand (total) ..... | -23 | 316 | 268 |
| 1900 Financing authority (total) .....                             | -15 | 316 | 268 |
| 1930 Total budgetary resources available .....                     | 260 | 540 | 776 |
| Memorandum (non-add) entries:                                      |     |     |     |
| 1941 Unexpired unobligated balance, end of year .....              | 224 | 508 | 771 |

**Change in obligated balance:**

|                                                                   |      |      |      |
|-------------------------------------------------------------------|------|------|------|
| Unpaid obligations:                                               |      |      |      |
| 3010 Obligations incurred, unexpired accounts .....               | 36   | 32   | 5    |
| 3020 Financing disbursements (gross) .....                        | -36  | -32  | -5   |
| Uncollected payments:                                             |      |      |      |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 ..... | -203 | -173 | -360 |
| 3070 Change in uncollected pymts, Fed sources, unexpired .....    | 30   | -187 | -200 |
| 3090 Uncollected pymts, Fed sources, end of year .....            | -173 | -360 | -560 |
| Memorandum (non-add) entries:                                     |      |      |      |
| 3100 Obligated balance, start of year .....                       | -203 | -173 | -360 |
| 3200 Obligated balance, end of year .....                         | -173 | -360 | -560 |

**Financing authority and disbursements, net:**

|                                                                           |     |      |      |
|---------------------------------------------------------------------------|-----|------|------|
| Mandatory:                                                                |     |      |      |
| 4090 Financing authority, gross .....                                     | -15 | 316  | 268  |
| Financing disbursements:                                                  |     |      |      |
| 4110 Financing disbursements, gross .....                                 | 36  | 32   | 5    |
| Offsets against gross financing authority and disbursements:              |     |      |      |
| Offsetting collections (collected) from:                                  |     |      |      |
| 4120 Federal sources .....                                                | -5  | -124 | -65  |
| 4122 Interest on uninvested funds .....                                   | -1  | -2   | -1   |
| 4123 Loan Principal .....                                                 | -1  |      |      |
| 4123 Guaranteed Fees .....                                                |     | -3   | -2   |
| 4130 Offsets against gross financing auth and disbursements (total) ..... | -7  | -129 | -68  |
| Additional offsets against financing authority only (total):              |     |      |      |
| 4140 Change in uncollected pymts, Fed sources, unexpired .....            | 30  | -187 | -200 |
| 4160 Financing authority, net (mandatory) .....                           | 8   |      |      |
| 4170 Financing disbursements, net (mandatory) .....                       | 29  | -97  | -63  |
| 4180 Financing authority, net (total) .....                               | 8   |      |      |
| 4190 Financing disbursements, net (total) .....                           | 29  | -97  | -63  |

**Status of Guaranteed Loans** (in millions of dollars)

| Identification code 12-4355-0-3-452                                            | 2013 actual | 2014 est. | 2015 est. |
|--------------------------------------------------------------------------------|-------------|-----------|-----------|
| Position with respect to appropriations act limitation on commitments:         |             |           |           |
| 2131 Guaranteed loan commitments exempt from limitation .....                  |             | 315       | 124       |
| 2150 Total guaranteed loan commitments .....                                   |             | 315       | 124       |
| Cumulative balance of guaranteed loans outstanding:                            |             |           |           |
| 2210 Outstanding, start of year .....                                          | 133         | 87        | 356       |
| 2231 Disbursements of new guaranteed loans .....                               |             | 279       | 232       |
| 2251 Repayments and prepayments .....                                          | -45         | -9        | -36       |
| 2263 Adjustments: Terminations for default that result in claim payments ..... | -1          | -1        | -5        |
| 2290 Outstanding, end of year .....                                            | 87          | 356       | 547       |

**Memorandum:**

|                                                                           |    |     |     |
|---------------------------------------------------------------------------|----|-----|-----|
| 2299 Guaranteed amount of guaranteed loans outstanding, end of year ..... | 79 | 321 | 492 |
|---------------------------------------------------------------------------|----|-----|-----|

**Addendum:**

|                                                                                   |  |  |  |
|-----------------------------------------------------------------------------------|--|--|--|
| Cumulative balance of defaulted guaranteed loans that result in loans receivable: |  |  |  |
| 2310 Outstanding, start of year .....                                             |  |  |  |
| 2390 Outstanding, end of year .....                                               |  |  |  |



As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from guaranteed loans committed. The amounts in this account are a means of financing and are not included in the budget totals. The subsidy cost of this program is funded through the Biorefinery Assistance Program Account.

**Balance Sheet** (in millions of dollars)

| Identification code 12-4355-0-3-452                    | 2012 actual | 2013 actual |
|--------------------------------------------------------|-------------|-------------|
| <b>ASSETS:</b>                                         |             |             |
| 1101 Federal assets: Fund balances with Treasury ..... | 72          | 52          |
| 1999 Total assets .....                                | 72          | 52          |
| <b>LIABILITIES:</b>                                    |             |             |
| Non-Federal liabilities:                               |             |             |
| 2203 Debt .....                                        |             | 8           |
| 2204 Liabilities for loan guarantees .....             | 72          | 44          |
| 2999 Total liabilities .....                           | 72          | 52          |
| 4999 Total liabilities and net position .....          | 72          | 52          |

**ALTERNATIVE AGRICULTURAL RESEARCH AND COMMERCIALIZATION CORPORATION REVOLVING FUND**

**Program and Financing** (in millions of dollars)

| Identification code 12-4144-0-3-352                   | 2013 actual | 2014 est. | 2015 est. |
|-------------------------------------------------------|-------------|-----------|-----------|
| <b>Budgetary Resources:</b>                           |             |           |           |
| Unobligated balance:                                  |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 ..... | 1           | 1         | 1         |
| 1930 Total budgetary resources available .....        | 1           | 1         | 1         |
| Memorandum (non-add) entries:                         |             |           |           |
| 1941 Unexpired unobligated balance, end of year ..... | 1           | 1         | 1         |

**RURAL UTILITIES SERVICE**

*Federal Funds*

**HIGH ENERGY COST GRANTS**

**Program and Financing** (in millions of dollars)

| Identification code 12-2042-0-1-452                               | 2013 actual | 2014 est. | 2015 est. |
|-------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                           |             |           |           |
| 0001 High energy cost grants .....                                | 16          | 15        | 15        |
| 0900 Total new obligations (object class 41.0) .....              | 16          | 15        | 15        |
| <b>Budgetary Resources:</b>                                       |             |           |           |
| Unobligated balance:                                              |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 .....             | 19          | 16        | 16        |
| 1021 Recoveries of prior year unpaid obligations .....            | 4           | 5         |           |
| 1050 Unobligated balance (total) .....                            | 23          | 21        | 16        |
| Budget authority:                                                 |             |           |           |
| Appropriations, discretionary:                                    |             |           |           |
| 1121 Appropriations transferred from other accts [12-1980] ....   | 10          | 10        |           |
| 1130 Appropriations permanently reduced .....                     | -1          |           |           |
| 1160 Appropriation, discretionary (total) .....                   | 9           | 10        |           |
| 1930 Total budgetary resources available .....                    | 32          | 31        | 16        |
| Memorandum (non-add) entries:                                     |             |           |           |
| 1941 Unexpired unobligated balance, end of year .....             | 16          | 16        | 1         |
| <b>Change in obligated balance:</b>                               |             |           |           |
| Unpaid obligations:                                               |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 .....             | 17          | 21        | 2         |
| 3010 Obligations incurred, unexpired accounts .....               | 16          | 15        | 15        |
| 3020 Outlays (gross) .....                                        | -8          | -29       | -8        |
| 3040 Recoveries of prior year unpaid obligations, unexpired ..... | -4          | -5        |           |
| 3050 Unpaid obligations, end of year .....                        | 21          | 2         | 9         |
| Memorandum (non-add) entries:                                     |             |           |           |
| 3100 Obligated balance, start of year .....                       | 17          | 21        | 2         |
| 3200 Obligated balance, end of year .....                         | 21          | 2         | 9         |

**Budget authority and outlays, net:**

|                                                     |   |    |   |
|-----------------------------------------------------|---|----|---|
| Discretionary:                                      |   |    |   |
| 4000 Budget authority, gross .....                  | 9 | 10 |   |
| Outlays, gross:                                     |   |    |   |
| 4010 Outlays from new discretionary authority ..... |   | 7  |   |
| 4011 Outlays from discretionary balances .....      | 8 | 22 | 8 |
| 4020 Outlays, gross (total) .....                   | 8 | 29 | 8 |
| 4180 Budget authority, net (total) .....            | 9 | 10 |   |
| 4190 Outlays, net (total) .....                     | 8 | 29 | 8 |

High energy costs grants can be made to eligible entities or the Denali Commission to construct, extend, upgrade, and otherwise improve energy generation, transmission, or distribution facilities serving communities in which the average residential expenditure for home energy is at least 275 percent of the national average residential expenditure for home energy (as determined by the Energy Information Agency using the most recent data available). Grants are also available to establish and support a revolving fund to provide a more cost-effective means of purchasing fuel where the fuel cannot be shipped by means of surface transportation. The Budget proposes no funding in 2015 for these grants.

**RURAL WATER AND WASTE DISPOSAL PROGRAM ACCOUNT**

(INCLUDING TRANSFERS OF FUNDS)

For the cost of direct loans [ , loan guarantees, ] and grants for the rural water, waste water, waste disposal, and solid waste management programs authorized by sections 306, 306A, 306C, 306D, 306E, and 310B and described in sections 306C(a)(2), 306D, 306E, and 381E(d)(2) of the Consolidated Farm and Rural Development Act, [ \$462,371,000 ] \$304,000,000, to remain available until expended [ , of which not to exceed \$1,000,000 shall be available for the rural utilities program described in section 306(a)(2)(B) of such Act, and of which not to exceed \$993,000 shall be available for the rural utilities program described in section 306E of such Act ]: *Provided*, That [ \$66,500,000 ] *not to exceed 12 percent* of the amount appropriated under this heading shall be for loans and grants including water and waste disposal systems grants authorized by 306C(a)(2)(B) and 306D of the Consolidated Farm and Rural Development Act, Federally recognized Native American Tribes authorized by 306C(a)(1), and the Department of Hawaiian Home Lands (of the State of Hawaii): *Provided further*, That funding provided for section 306D of the Consolidated Farm and Rural Development Act may be provided to a consortium formed pursuant to section 325 of Public Law 105-83: *Provided further*, That not more than 2 percent of the funding provided for section 306D of the Consolidated Farm and Rural Development Act may be used by the State of Alaska for training and technical assistance programs and not more than 2 percent of the funding provided for section 306D of the Consolidated Farm and Rural Development Act may be used by a consortium formed pursuant to section 325 of Public Law 105-83 for training and technical assistance programs: *Provided further*, That not to exceed [ \$19,000,000 ] *3 percent* of the amount appropriated under this heading shall be for technical assistance grants for rural water and waste systems pursuant to section 306(a)(14) of such Act, unless the Secretary makes a determination of extreme need, of which [ \$6,000,000 ] *not more than 30 percent* shall be made available for a grant to a qualified non-profit multi-state regional technical assistance organization, with experience in working with small communities on water and waste water problems, the principal purpose of such grant shall be to assist rural communities with populations of 3,300 or less, in improving the planning, financing, development, operation, and management of water and waste water systems, and of which not [ less ] *more than [ \$800,000 ] 4 percent* shall be for a qualified national Native American organization to provide technical assistance for rural water systems for tribal communities: *Provided further*, That not to exceed [ \$15,000,000 ] *2.5 percent* of the amount appropriated under this heading shall be for contracting with qualified national organizations for a circuit rider program to provide technical assistance for rural water systems: *Provided further*, That not to exceed \$4,000,000 shall be for solid waste management grants: [ *Provided further*, That \$10,000,000 of the amount appropriated under this heading shall be transferred to, and merged with, the Rural Utilities

**RURAL WATER AND WASTE DISPOSAL PROGRAM ACCOUNT—Continued**  
Service, High Energy Cost Grants Account to provide grants authorized under section 19 of the Rural Electrification Act of 1936 (7 U.S.C. 918a): **Provided further**, That any prior year balances for high-energy cost grants authorized by section 19 of the Rural Electrification Act of 1936 (7 U.S.C. 918a) shall be transferred to and merged with the Rural Utilities Service, High Energy Cost Grants Account: **Provided further**, That sections 381E-H and 381N of the Consolidated Farm and Rural Development Act are not applicable to the funds made available under this heading.

For gross obligations for the principal amount of direct loans as authorized by section 1006a of title 16 of the United States Code, except for the limitations contained in the last sentence of such section as well as limitations in section 1002 of title 16, as determined by the Secretary, for projects whose features include agricultural water supply benefits, groundwater protection, and environmental enhancement, \$40,000,000: **Provided**, That such loans shall be made by the Rural Utilities Service: **Provided further**, That the Secretary may treat these projects as works of improvement pursuant to Public Law 83-566: **Provided further**, That the Secretary may adopt a watershed plan developed by the Army Corps of Engineers with respect to such projects. **】 (Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.)**

**Program and Financing** (in millions of dollars)

| Identification code 12-1980-0-1-452                                 | 2013 actual | 2014 est. | 2015 est. |
|---------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                             |             |           |           |
| 0010 Water and waste disposal systems grants .....                  | 427         | 482       | 493       |
| 0011 Water and waste disposal systems grants-Natural disaster ..... |             |           | 5         |
| 0012 Solid waste management grants .....                            | 3           | 4         | 4         |
| 0013 Emergency Community Water Assistance Grants .....              | 6           | 4         | 9         |
| 0014 Water and waste disposal mandatory grants-Farm Bill .....      |             | 150       |           |
| 0091 Direct program activities, subtotal .....                      | 436         | 640       | 511       |
| Credit program obligations:                                         |             |           |           |
| 0701 Direct loan subsidy .....                                      | 71          |           | 1         |
| 0705 Reestimates of direct loan subsidy .....                       | 16          | 3         |           |
| 0706 Interest on reestimates of direct loan subsidy .....           | 1           | 4         |           |
| 0791 Direct program activities, subtotal .....                      | 88          | 7         | 1         |
| 0900 Total new obligations (object class 41.0) .....                | 524         | 647       | 512       |
| <b>Budgetary Resources:</b>                                         |             |           |           |
| Unobligated balance:                                                |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 .....               | 90          | 129       | 211       |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 .....     | 90          | 129       |           |
| 1021 Recoveries of prior year unpaid obligations .....              | 72          | 120       |           |
| 1050 Unobligated balance (total) .....                              | 162         | 249       | 211       |
| Budget authority:                                                   |             |           |           |
| Appropriations, discretionary:                                      |             |           |           |
| 1100 Appropriation .....                                            | 524         | 462       | 304       |
| 1120 Appropriations transferred to other accts [12-2042] .....      | -10         | -10       |           |
| 1130 Appropriations permanently reduced .....                       | -40         |           |           |
| 1160 Appropriation, discretionary (total) .....                     | 474         | 452       | 304       |
| Appropriations, mandatory:                                          |             |           |           |
| 1200 Appropriation .....                                            | 17          | 157       |           |
| 1260 Appropriations, mandatory (total) .....                        | 17          | 157       |           |
| 1900 Budget authority (total) .....                                 | 491         | 609       | 304       |
| 1930 Total budgetary resources available .....                      | 653         | 858       | 515       |
| Memorandum (non-add) entries:                                       |             |           |           |
| 1941 Unexpired unobligated balance, end of year .....               | 129         | 211       | 3         |
| <b>Change in obligated balance:</b>                                 |             |           |           |
| Unpaid obligations:                                                 |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 .....               | 2,621       | 2,167     | 1,862     |
| 3010 Obligations incurred, unexpired accounts .....                 | 524         | 647       | 512       |
| 3020 Outlays (gross) .....                                          | -886        | -832      | -759      |
| 3040 Recoveries of prior year unpaid obligations, unexpired .....   | -72         | -120      |           |
| 3041 Recoveries of prior year unpaid obligations, expired .....     | -20         |           |           |
| 3050 Unpaid obligations, end of year .....                          | 2,167       | 1,862     | 1,615     |
| Memorandum (non-add) entries:                                       |             |           |           |
| 3100 Obligated balance, start of year .....                         | 2,621       | 2,167     | 1,862     |
| 3200 Obligated balance, end of year .....                           | 2,167       | 1,862     | 1,615     |
| <b>Budget authority and outlays, net:</b>                           |             |           |           |
| Discretionary:                                                      |             |           |           |
| 4000 Budget authority, gross .....                                  | 474         | 452       | 304       |

|                                                     |     |     |     |
|-----------------------------------------------------|-----|-----|-----|
| Outlays, gross:                                     |     |     |     |
| 4010 Outlays from new discretionary authority ..... | 13  | 18  | 12  |
| 4011 Outlays from discretionary balances .....      | 848 | 798 | 717 |
| 4020 Outlays, gross (total) .....                   | 861 | 816 | 729 |
| Mandatory:                                          |     |     |     |
| 4090 Budget authority, gross .....                  | 17  | 157 |     |
| Outlays, gross:                                     |     |     |     |
| 4100 Outlays from new mandatory authority .....     | 17  | 13  |     |
| 4101 Outlays from mandatory balances .....          | 8   | 3   | 30  |
| 4110 Outlays, gross (total) .....                   | 25  | 16  | 30  |
| 4180 Budget authority, net (total) .....            | 491 | 609 | 304 |
| 4190 Outlays, net (total) .....                     | 886 | 832 | 759 |

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program** (in millions of dollars)

| Identification code 12-1980-0-1-452                                | 2013 actual | 2014 est. | 2015 est. |
|--------------------------------------------------------------------|-------------|-----------|-----------|
| Direct loan levels supportable by subsidy budget authority:        |             |           |           |
| 115001 Water and Waste Disposal Loans .....                        | 877         | 1,200     | 1,200     |
| 115004 Watershed Loans .....                                       |             | 40        |           |
| 115999 Total direct loan levels .....                              | 877         | 1,240     | 1,200     |
| Direct loan subsidy (in percent):                                  |             |           |           |
| 132001 Water and Waste Disposal Loans .....                        | 8.07        | -0.87     | -0.61     |
| 132004 Watershed Loans .....                                       |             | -8.82     |           |
| 132999 Weighted average subsidy rate .....                         | 8.07        | -1.13     | -0.61     |
| Direct loan subsidy budget authority:                              |             |           |           |
| 133001 Water and Waste Disposal Loans .....                        | 71          | -10       | -7        |
| 133004 Watershed Loans .....                                       |             | -4        |           |
| 133999 Total subsidy budget authority .....                        | 71          | -14       | -7        |
| Direct loan subsidy outlays:                                       |             |           |           |
| 134001 Water and Waste Disposal Loans .....                        | 81          | 90        | 61        |
| 134002 Water and Waste Disposal Emergency Supplemental Loans ..... | 1           | 1         |           |
| 134003 Water and Waste Disposal Loans - ARRA .....                 | 45          | 28        | 15        |
| 134999 Total subsidy outlays .....                                 | 127         | 119       | 76        |
| Direct loan upward reestimates:                                    |             |           |           |
| 135001 Water and Waste Disposal Loans .....                        | 17          | 7         |           |
| 135999 Total upward reestimate budget authority .....              | 17          | 7         |           |
| Direct loan downward reestimates:                                  |             |           |           |
| 137001 Water and Waste Disposal Loans .....                        | -274        | -283      |           |
| 137999 Total downward reestimate budget authority .....            | -274        | -283      |           |
| Guaranteed loan levels supportable by subsidy budget authority:    |             |           |           |
| 215001 Water and Waste Disposal Loan Guarantees .....              | 18          | 42        | 172       |
| 215999 Total loan guarantee levels .....                           | 18          | 42        | 172       |
| Guaranteed loan subsidy (in percent):                              |             |           |           |
| 232001 Water and Waste Disposal Loan Guarantees .....              | 1.06        | 0.71      | 0.59      |
| 232999 Weighted average subsidy rate .....                         | 1.06        | 0.71      | 0.59      |
| Guaranteed loan subsidy budget authority:                          |             |           |           |
| 233001 Water and Waste Disposal Loan Guarantees .....              |             |           | 1         |
| 233999 Total subsidy budget authority .....                        |             |           | 1         |

This account funds the direct and guaranteed water and waste disposal loans, water and waste disposal grants, emergency community water assistance grants, and solid waste management grants.

Water and waste disposal loans are authorized under 7 U.S.C. 1926. The program provides direct loans to municipalities, counties, special purpose districts, certain Indian Tribes, and non-profit corporations to develop water and waste disposal systems in rural areas and towns with populations of less than 10,000. The program also guarantees water and waste disposal loans made by banks and other eligible lenders. In 2014 the projected loan level is \$1.2 billion for direct loans. No guaranteed loans are proposed for 2015 due to the cost for this program coupled with the low demand for these funds.

Water and waste disposal grants are authorized under Section 306(a)(2) of the Consolidated Farm and Rural Development Act, as amended. Grants are authorized to be made to associations, including nonprofit corporations, municipalities, counties, public and quasi-public agencies, and certain Indian tribes. The grants can be used to finance development, storage, treatment, purification, or distribution of water or the collection, treatment, or

disposal of waste in rural areas and cities or towns with populations of less than 10,000. The amount of any development grant may not exceed 75 percent of the eligible development cost of the project. In 2015, \$300 million is requested for this program.

Emergency community water assistance grants are authorized under Section 306A of the Consolidated Farm and Rural Development Act, as amended. Grants are made to public bodies and nonprofit organizations for construction or extension of water lines, repair or maintenance of existing systems, replacement of equipment, and payment of costs to correct emergency situations. These grants are funded on an as needed basis using flexibility of funds authority. The 2015 Budget assumes no funding for these grants.

Solid waste management grants are authorized under Section 310B(b) of the Consolidated Farm and Rural Development Act, as amended. Grants are made to non-profit organizations to provide regional technical assistance to local and regional governments and related agencies for the purpose of reducing or eliminating pollution of water resources, and for improving the planning and management of solid waste disposal facilities. In 2015 \$4 million is requested for this program.

RURAL WATER AND WASTE DISPOSAL DIRECT LOANS FINANCING ACCOUNT

Program and Financing (in millions of dollars)

| Identification code 12-4226-0-3-452                                             | 2013 actual | 2014 est. | 2015 est. |
|---------------------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                                         |             |           |           |
| Credit program obligations:                                                     |             |           |           |
| 0710 Direct loan obligations .....                                              | 877         | 1,240     | 1,200     |
| 0713 Payment of interest to Treasury .....                                      | 584         | 620       | 657       |
| 0740 Negative subsidy obligations .....                                         | 14          | 7         | 7         |
| 0742 Downward reestimate paid to receipt account .....                          | 209         | 199       | .....     |
| 0743 Interest on downward reestimates .....                                     | 64          | 83        | .....     |
| 0900 Total new obligations .....                                                | 1,734       | 2,156     | 1,864     |
| <b>Budgetary Resources:</b>                                                     |             |           |           |
| Unobligated balance:                                                            |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 .....                           | 333         | 793       | .....     |
| 1021 Recoveries of prior year unpaid obligations .....                          | 146         | .....     | .....     |
| 1023 Unobligated balances applied to repay debt .....                           | -347        | -793      | .....     |
| 1024 Unobligated balance of borrowing authority withdrawn .....                 | -132        | .....     | .....     |
| Financing authority:                                                            |             |           |           |
| Borrowing authority, mandatory:                                                 |             |           |           |
| 1400 Borrowing authority .....                                                  | 1,080       | 893       | 556       |
| 1440 Borrowing authority, mandatory (total) .....                               | 1,080       | 893       | 556       |
| Spending authority from offsetting collections, mandatory:                      |             |           |           |
| 1800 Collected .....                                                            | 1,750       | 1,637     | 1,637     |
| 1801 Change in uncollected payments, Federal sources .....                      | -71         | -129      | -84       |
| 1825 Spending authority from offsetting collections applied to repay debt ..... | -232        | -245      | -245      |
| 1850 Spending auth from offsetting collections, mand (total) .....              | 1,447       | 1,263     | 1,308     |
| 1900 Financing authority (total) .....                                          | 2,527       | 2,156     | 1,864     |
| 1930 Total budgetary resources available .....                                  | 2,527       | 2,156     | 1,864     |
| Memorandum (non-add) entries:                                                   |             |           |           |
| 1941 Unexpired unobligated balance, end of year .....                           | 793         | .....     | .....     |
| <b>Change in obligated balance:</b>                                             |             |           |           |
| Unpaid obligations:                                                             |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 .....                           | 3,873       | 3,231     | 3,146     |
| 3010 Obligations incurred, unexpired accounts .....                             | 1,734       | 2,156     | 1,864     |
| 3020 Financing disbursements (gross) .....                                      | -2,230      | -2,241    | -1,850    |
| 3040 Recoveries of prior year unpaid obligations, unexpired .....               | -146        | .....     | .....     |
| 3050 Unpaid obligations, end of year .....                                      | 3,231       | 3,146     | 3,160     |
| Uncollected payments:                                                           |             |           |           |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....               | -359        | -288      | -159      |
| 3070 Change in uncollected pymts, Fed sources, unexpired .....                  | 71          | 129       | 84        |
| 3090 Uncollected pymts, Fed sources, end of year .....                          | -288        | -159      | -75       |
| Memorandum (non-add) entries:                                                   |             |           |           |
| 3100 Obligated balance, start of year .....                                     | 3,514       | 2,943     | 2,987     |
| 3200 Obligated balance, end of year .....                                       | 2,943       | 2,987     | 3,085     |

Financing authority and disbursements, net:

|                                                                           |        |        |        |
|---------------------------------------------------------------------------|--------|--------|--------|
| Mandatory:                                                                |        |        |        |
| 4090 Financing authority, gross .....                                     | 2,527  | 2,156  | 1,864  |
| Financing disbursements:                                                  |        |        |        |
| 4110 Financing disbursements, gross .....                                 | 2,230  | 2,241  | 1,850  |
| Offsets against gross financing authority and disbursements:              |        |        |        |
| Offsetting collections (collected) from:                                  |        |        |        |
| 4120 Federal sources .....                                                | -144   | -126   | -77    |
| 4122 Interest on uninvested funds .....                                   | -79    | -56    | -56    |
| 4123 Repayment of principal .....                                         | -1,087 | -941   | -973   |
| 4123 Interest Received on Loans .....                                     | -455   | -514   | -531   |
| 4123 Other .....                                                          | 15     | .....  | .....  |
| 4130 Offsets against gross financing auth and disbursements (total) ..... | -1,750 | -1,637 | -1,637 |
| Additional offsets against financing authority only (total):              |        |        |        |
| 4140 Change in uncollected pymts, Fed sources, unexpired .....            | 71     | 129    | 84     |
| 4160 Financing authority, net (mandatory) .....                           | 848    | 648    | 311    |
| 4170 Financing disbursements, net (mandatory) .....                       | 480    | 604    | 213    |
| 4180 Financing authority, net (total) .....                               | 848    | 648    | 311    |
| 4190 Financing disbursements, net (total) .....                           | 480    | 604    | 213    |

Status of Direct Loans (in millions of dollars)

| Identification code 12-4226-0-3-452                                    | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------------------|-------------|-----------|-----------|
| Position with respect to appropriations act limitation on obligations: |             |           |           |
| 1131 Direct loan obligations exempt from limitation .....              | 877         | 1,240     | 1,200     |
| 1150 Total direct loan obligations .....                               | 877         | 1,240     | 1,200     |
| Cumulative balance of direct loans outstanding:                        |             |           |           |
| 1210 Outstanding, start of year .....                                  | 11,280      | 11,576    | 11,966    |
| 1231 Disbursements: Direct loan disbursements .....                    | 1,372       | 1,331     | 1,192     |
| 1251 Repayments: Repayments and prepayments .....                      | -1,087      | -941      | -973      |
| 1261 Adjustments: Capitalized interest .....                           | 3           | .....     | .....     |
| 1264 Write-offs for default: Other adjustments, net (+ or -) .....     | 8           | .....     | .....     |
| 1290 Outstanding, end of year .....                                    | 11,576      | 11,966    | 12,185    |

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals. The subsidy cost of these loans is provided through the Rural Water and Waste Disposal Program Account. Loans made prior to 1992 are recorded in the Rural Development Insurance Fund Liquidating Account.

Balance Sheet (in millions of dollars)

| Identification code 12-4226-0-3-452                               | 2012 actual | 2013 actual |
|-------------------------------------------------------------------|-------------|-------------|
| <b>ASSETS:</b>                                                    |             |             |
| Federal assets:                                                   |             |             |
| 1101 Fund balances with Treasury .....                            | 614         | 1,143       |
| Investments in US securities:                                     |             |             |
| 1106 Receivables, net .....                                       | 17          | 7           |
| Net value of assets related to post-1991 direct loans receivable: |             |             |
| 1401 Direct loans receivable, gross .....                         | 11,280      | 11,576      |
| 1402 Interest receivable .....                                    | 102         | 99          |
| 1404 Foreclosed property .....                                    | .....       | 2           |
| 1405 Allowance for subsidy cost (-) .....                         | -556        | -351        |
| 1499 Net present value of assets related to direct loans .....    | 10,826      | 11,326      |
| 1999 Total assets .....                                           | 11,457      | 12,476      |
| <b>LIABILITIES:</b>                                               |             |             |
| Federal liabilities:                                              |             |             |
| 2103 Debt .....                                                   | 11,183      | 12,193      |
| 2105 Other .....                                                  | 274         | 283         |
| 2999 Total liabilities .....                                      | 11,457      | 12,476      |
| 4999 Total liabilities and net position .....                     | 11,457      | 12,476      |

RURAL WATER AND WASTE WATER DISPOSAL GUARANTEED LOANS FINANCING ACCOUNT

Status of Guaranteed Loans (in millions of dollars)

| Identification code 12-4218-0-3-452                                       | 2013 actual | 2014 est. | 2015 est. |
|---------------------------------------------------------------------------|-------------|-----------|-----------|
| Position with respect to appropriations act limitation on commitments:    |             |           |           |
| 2131 Guaranteed loan commitments exempt from limitation .....             | 18          | 42        | 172       |
| 2150 Total guaranteed loan commitments .....                              | 18          | 42        | 172       |
| 2199 Guaranteed amount of guaranteed loan commitments .....               | 16          | 37        | 155       |
| Cumulative balance of guaranteed loans outstanding:                       |             |           |           |
| 2210 Outstanding, start of year .....                                     | 78          | 73        | 78        |
| 2231 Disbursements of new guaranteed loans .....                          | 1           | 15        | 28        |
| 2251 Repayments and prepayments .....                                     | -6          | -10       | -10       |
| 2290 Outstanding, end of year .....                                       | 73          | 78        | 96        |
| Memorandum:                                                               |             |           |           |
| 2299 Guaranteed amount of guaranteed loans outstanding, end of year ..... | 63          | 62        | 76        |

This account finances loan guarantee commitments for water systems and waste disposal facilities in rural areas.

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from guaranteed loans committed in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals. Loans made prior to 1992 are recorded in the Rural Development Insurance Fund Liquidating Account.

RURAL ELECTRIFICATION AND TELECOMMUNICATIONS LOANS PROGRAM ACCOUNT

(INCLUDING TRANSFER OF FUNDS)

The principal amount of direct and guaranteed loans as authorized by sections 305 and 306 of the Rural Electrification Act of 1936 (7 U.S.C. 935 and 936) shall be made as follows: loans made pursuant to section 306 of that Act, rural electric, \$5,000,000,000; guaranteed underwriting loans pursuant to section 313A, \$500,000,000; 5 percent], and rural telecommunications loans, \$345,000,000; and for cost of money rural telecommunications loans, [and for loans made pursuant to section 306 of that Act, rural telecommunications loans, \$690,000,000] \$345,000,000: Provided, That [up to \$2,000,000,000] not less than \$4,000,000,000 shall be used for the construction, acquisition, or improvement of renewable energy plants or for construction, acquisition or improvement of fossil-fueled electric generating plants (whether new or existing) that utilize carbon sequestration systems: Provided further, That funding may be made available for fossil-fuel electric generating peaking units (new or existing) to the extent that the peaking unit operates in conjunction with an electric generating plant that produces electricity from solar, wind, or other intermittent sources of energy: Provided further, That not more than \$1,000,000,000 shall be available for environmental improvements to fossil-fuel electric generating plants that would reduce emission of air pollution including greenhouse gases.

In addition, for administrative expenses necessary to carry out the direct and guaranteed loan programs, [\$34,478,000] \$33,000,000, which shall be [transferred to and merged with] paid to the appropriation for "Rural Development, Salaries and Expenses". (Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.)

Program and Financing (in millions of dollars)

| Identification code 12-1230-0-1-271                       | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                   |             |           |           |
| Credit program obligations:                               |             |           |           |
| 0705 Reestimates of direct loan subsidy .....             | 423         | 780       | .....     |
| 0706 Interest on reestimates of direct loan subsidy ..... | 83          | 77        | .....     |
| 0709 Administrative expenses .....                        | 34          | 34        | 33        |

|                                  |     |     |    |
|----------------------------------|-----|-----|----|
| 0900 Total new obligations ..... | 540 | 891 | 33 |
|----------------------------------|-----|-----|----|

Budgetary Resources:

|                                                 |     |       |       |
|-------------------------------------------------|-----|-------|-------|
| Budget authority:                               |     |       |       |
| Appropriations, discretionary:                  |     |       |       |
| 1100 Appropriation .....                        | 35  | 34    | 33    |
| 1130 Appropriations permanently reduced .....   | -1  | ..... | ..... |
| 1160 Appropriation, discretionary (total) ..... | 34  | 34    | 33    |
| Appropriations, mandatory:                      |     |       |       |
| 1200 Appropriation .....                        | 506 | 857   | ..... |
| 1260 Appropriations, mandatory (total) .....    | 506 | 857   | ..... |
| 1900 Budget authority (total) .....             | 540 | 891   | 33    |
| 1930 Total budgetary resources available .....  | 540 | 891   | 33    |

Change in obligated balance:

|                                                       |      |      |     |
|-------------------------------------------------------|------|------|-----|
| Unpaid obligations:                                   |      |      |     |
| 3000 Unpaid obligations, brought forward, Oct 1 ..... | 4    | 4    | 3   |
| 3010 Obligations incurred, unexpired accounts .....   | 540  | 891  | 33  |
| 3020 Outlays (gross) .....                            | -540 | -892 | -34 |
| 3050 Unpaid obligations, end of year .....            | 4    | 3    | 2   |
| Memorandum (non-add) entries:                         |      |      |     |
| 3100 Obligated balance, start of year .....           | 4    | 4    | 3   |
| 3200 Obligated balance, end of year .....             | 4    | 3    | 2   |

Budget authority and outlays, net:

|                                                     |       |     |       |
|-----------------------------------------------------|-------|-----|-------|
| Discretionary:                                      |       |     |       |
| 4000 Budget authority, gross .....                  | 34    | 34  | 33    |
| Outlays, gross:                                     |       |     |       |
| 4010 Outlays from new discretionary authority ..... | 34    | 34  | 33    |
| 4011 Outlays from discretionary balances .....      | ..... | 1   | 1     |
| 4020 Outlays, gross (total) .....                   | 34    | 35  | 34    |
| Mandatory:                                          |       |     |       |
| 4090 Budget authority, gross .....                  | 506   | 857 | ..... |
| Outlays, gross:                                     |       |     |       |
| 4100 Outlays from new mandatory authority .....     | 506   | 857 | ..... |
| 4180 Budget authority, net (total) .....            | 540   | 891 | 33    |
| 4190 Outlays, net (total) .....                     | 540   | 892 | 34    |

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

| Identification code 12-1230-0-1-271                         | 2013 actual | 2014 est. | 2015 est. |
|-------------------------------------------------------------|-------------|-----------|-----------|
| Direct loan levels supportable by subsidy budget authority: |             |           |           |
| 115004 FFB Electric Loans .....                             | 4,410       | 4,400     | 5,000     |
| 115006 Treasury Telecommunications Loans .....              | 196         | 690       | 345       |
| 115007 FFB Telecommunications Loans .....                   | .....       | .....     | 345       |
| 115008 FFB Guaranteed Underwriting .....                    | 500         | 500       | .....     |
| 115999 Total direct loan levels .....                       | 5,106       | 5,590     | 5,690     |
| Direct loan subsidy (in percent):                           |             |           |           |
| 132004 FFB Electric Loans .....                             | -6.29       | -3.31     | -5.64     |
| 132006 Treasury Telecommunications Loans .....              | -1.14       | -1.19     | -1.17     |
| 132007 FFB Telecommunications Loans .....                   | .....       | .....     | -3.49     |
| 132008 FFB Guaranteed Underwriting .....                    | -8.00       | -4.32     | .....     |
| 132999 Weighted average subsidy rate .....                  | -6.26       | -3.14     | -5.24     |
| Direct loan subsidy budget authority:                       |             |           |           |
| 133004 FFB Electric Loans .....                             | -277        | -146      | -282      |
| 133006 Treasury Telecommunications Loans .....              | -2          | -8        | -4        |
| 133007 FFB Telecommunications Loans .....                   | .....       | .....     | -12       |
| 133008 FFB Guaranteed Underwriting .....                    | -40         | -22       | .....     |
| 133999 Total subsidy budget authority .....                 | -319        | -176      | -298      |
| Direct loan subsidy outlays:                                |             |           |           |
| 134001 Electric Hardship Loans .....                        | -1          | -5        | -5        |
| 134004 FFB Electric Loans .....                             | -134        | -182      | -198      |
| 134005 Telecommunication Hardship Loans .....               | -2          | -2        | -5        |
| 134006 Treasury Telecommunications Loans .....              | .....       | -1        | -2        |
| 134007 FFB Telecommunications Loans .....                   | -4          | -3        | -3        |
| 134008 FFB Guaranteed Underwriting .....                    | -6          | -40       | -34       |
| 134999 Total subsidy outlays .....                          | -147        | -233      | -247      |
| Direct loan upward reestimates:                             |             |           |           |
| 135001 Electric Hardship Loans .....                        | 23          | 21        | .....     |
| 135003 Treasury Electric Loans .....                        | 6           | 5         | .....     |
| 135004 FFB Electric Loans .....                             | 206         | 661       | .....     |
| 135005 Telecommunication Hardship Loans .....               | 4           | 2         | .....     |
| 135006 Treasury Telecommunications Loans .....              | 19          | 29        | .....     |
| 135007 FFB Telecommunications Loans .....                   | 22          | 42        | .....     |
| 135008 FFB Guaranteed Underwriting .....                    | 199         | 94        | .....     |
| 135011 Electric Loan Modifications .....                    | 27          | 2         | .....     |
| 135999 Total upward reestimate budget authority .....       | 506         | 856       | .....     |
| Direct loan downward reestimates:                           |             |           |           |
| 137001 Electric Hardship Loans .....                        | -22         | -9        | .....     |

|        |                                                  |       |       |       |
|--------|--------------------------------------------------|-------|-------|-------|
| 137002 | Municipal Electric Loans .....                   | -24   | -68   | ..... |
| 137003 | Treasury Electric Loans .....                    | -7    | ..... | ..... |
| 137004 | FFB Electric Loans .....                         | -295  | -270  | ..... |
| 137005 | Telecommunication Hardship Loans .....           | -5    | -12   | ..... |
| 137006 | Treasury Telecommunications Loans .....          | -6    | -2    | ..... |
| 137007 | FFB Telecommunications Loans .....               | -9    | -10   | ..... |
| 137008 | FFB Guaranteed Underwriting .....                | -12   | -59   | ..... |
| 137011 | Electric Loan Modifications .....                | ..... | -9    | ..... |
| 137999 | Total downward reestimate budget authority ..... | -380  | -439  | ..... |
|        | Guaranteed loan downward reestimates:            |       |       |       |
|        | Administrative expense data:                     |       |       |       |
| 3510   | Budget authority .....                           | 34    | 34    | 33    |
| 3590   | Outlays from new authority .....                 | 34    | 34    | 33    |

The Rural Utilities Service (RUS) conducts the rural electrification and the rural telecommunications loan programs. The rural electrification loan program finances the operation of generating plants, electric transmission, and distribution lines or systems. The rural telecommunications loan program provides funding for construction, expansion, and operation of telecommunications lines and facilities or systems. The Budget requests \$345 million for the telecommunications Treasury loan program and \$345 million for the telecommunications loan program FFB.

The Budget supports the Administration's commitment to phase out fossil fuel subsidies. The total electric loan level included in the Budget is \$5 billion, of which, up to \$1 billion may be available for environmental improvements to fossil fuel electric generating plants that would reduce emissions of air pollutants, including greenhouse gases. The remaining funding would be limited to renewable energy, transmission, distribution, carbon capture projects on generation facilities, and low emission peaking units affiliated with energy facilities that produce electricity from solar, wind and other intermittent sources of energy.

RUS will cancel loans obligated, but not disbursed, more than ten years ago. Most electric loans obligated more than ten years ago have either been disbursed or cancelled. However, current law prohibits the cancellation of telecommunications loans in most instances. This has resulted in many outstanding obligations that are older than ten years. Since loans are issued for specific projects, and technology is changing at a very fast pace, it is doubtful that the original project will be accomplished ten years after a loan is approved.

As required by the Federal Credit Reform Act of 1990, this account records, for rural electrification and telecommunications programs, the subsidy costs associated with the direct and guaranteed loans obligated in 1992 and beyond (including modifications of direct loans or loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

**Object Classification** (in millions of dollars)

|                                                          |             |           |           |
|----------------------------------------------------------|-------------|-----------|-----------|
| Identification code 12-1230-0-1-271                      | 2013 actual | 2014 est. | 2015 est. |
| Direct obligations:                                      |             |           |           |
| 25.3 Other goods and services from Federal sources ..... | 34          | 34        | 33        |
| 41.0 Grants, subsidies, and contributions .....          | 506         | 857       | .....     |
| 99.9 Total new obligations .....                         | 540         | 891       | 33        |

**RURAL ELECTRIFICATION AND TELECOMMUNICATIONS DIRECT LOAN FINANCING ACCOUNT**

**Program and Financing** (in millions of dollars)

|                                                                                 |             |           |           |
|---------------------------------------------------------------------------------|-------------|-----------|-----------|
| Identification code 12-4208-0-3-271                                             | 2013 actual | 2014 est. | 2015 est. |
| <b>Obligations by program activity:</b>                                         |             |           |           |
| 0003 Interest on FFB Loans .....                                                | 1,420       | 1,346     | 1,294     |
| Credit program obligations:                                                     |             |           |           |
| 0710 Direct loan obligations .....                                              | 5,106       | 5,590     | 5,690     |
| 0713 Payment of interest to Treasury .....                                      | 591         | 791       | 761       |
| 0740 Negative subsidy obligations .....                                         | 319         | 176       | 298       |
| 0742 Downward reestimate paid to receipt account .....                          | 224         | 125       | .....     |
| 0743 Interest on downward reestimates .....                                     | 156         | 314       | .....     |
| 0791 Direct program activities, subtotal .....                                  | 6,396       | 6,996     | 6,749     |
| 0900 Total new obligations .....                                                | 7,816       | 8,342     | 8,043     |
| <b>Budgetary Resources:</b>                                                     |             |           |           |
| Unobligated balance:                                                            |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 .....                           | 501         | 1,715     | .....     |
| 1021 Recoveries of prior year unpaid obligations .....                          | 381         | .....     | .....     |
| 1023 Unobligated balances applied to repay debt .....                           | -426        | -1,715    | .....     |
| 1024 Unobligated balance of borrowing authority withdrawn .....                 | -381        | .....     | .....     |
| 1050 Unobligated balance (total) .....                                          | 75          | .....     | .....     |
| Financing authority:                                                            |             |           |           |
| Borrowing authority, mandatory:                                                 |             |           |           |
| 1400 Borrowing authority .....                                                  | 5,805       | 2,265     | 2,398     |
| 1440 Borrowing authority, mandatory (total) .....                               | 5,805       | 2,265     | 2,398     |
| Spending authority from offsetting collections, mandatory:                      |             |           |           |
| 1800 Collected .....                                                            | 5,036       | 6,834     | 6,347     |
| 1801 Change in uncollected payments, Federal sources .....                      | -1          | -1        | .....     |
| 1825 Spending authority from offsetting collections applied to repay debt ..... | -1,384      | -756      | -702      |
| 1850 Spending auth from offsetting collections, mand (total) .....              | 3,651       | 6,077     | 5,645     |
| 1900 Financing authority (total) .....                                          | 9,456       | 8,342     | 8,043     |
| 1930 Total budgetary resources available .....                                  | 9,531       | 8,342     | 8,043     |
| Memorandum (non-add) entries:                                                   |             |           |           |
| 1941 Unexpired unobligated balance, end of year .....                           | 1,715       | .....     | .....     |
| <b>Change in obligated balance:</b>                                             |             |           |           |
| Unpaid obligations:                                                             |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 .....                           | 17,802      | 17,053    | 16,757    |
| 3010 Obligations incurred, unexpired accounts .....                             | 7,816       | 8,342     | 8,043     |
| 3020 Financing disbursements (gross) .....                                      | -8,184      | -8,638    | -8,362    |
| 3040 Recoveries of prior year unpaid obligations, unexpired .....               | -381        | .....     | .....     |
| 3050 Unpaid obligations, end of year .....                                      | 17,053      | 16,757    | 16,438    |
| Uncollected payments:                                                           |             |           |           |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....               | -4          | -3        | -2        |
| 3070 Change in uncollected pymts, Fed sources, unexpired .....                  | 1           | 1         | .....     |
| 3090 Uncollected pymts, Fed sources, end of year .....                          | -3          | -2        | -2        |
| Memorandum (non-add) entries:                                                   |             |           |           |
| 3100 Obligated balance, start of year .....                                     | 17,798      | 17,050    | 16,755    |
| 3200 Obligated balance, end of year .....                                       | 17,050      | 16,755    | 16,436    |
| <b>Financing authority and disbursements, net:</b>                              |             |           |           |
| Mandatory:                                                                      |             |           |           |
| 4090 Financing authority, gross .....                                           | 9,456       | 8,342     | 8,043     |
| Financing disbursements:                                                        |             |           |           |
| 4110 Financing disbursements, gross .....                                       | 8,184       | 8,638     | 8,362     |
| Offsets against gross financing authority and disbursements:                    |             |           |           |
| Offsetting collections (collected) from:                                        |             |           |           |
| 4120 Payment from program account .....                                         | -507        | -858      | .....     |
| 4122 Interest on uninvested funds .....                                         | -234        | -209      | -187      |
| 4123 Repayment of principal .....                                               | -1,479      | -2,168    | -2,386    |
| 4123 Interest received on loans .....                                           | -1,145      | -1,922    | -2,115    |
| 4123 Other .....                                                                | -56         | .....     | .....     |
| 4123 Repayment of principal Cushion of Credit .....                             | -739        | -783      | -774      |
| 4123 Repayment of interest Cushion of Credit .....                              | -876        | -894      | -885      |
| 4130 Offsets against gross financing auth and disbursements (total) .....       | -5,036      | -6,834    | -6,347    |
| Additional offsets against financing authority only (total):                    |             |           |           |
| 4140 Change in uncollected pymts, Fed sources, unexpired .....                  | 1           | 1         | .....     |
| 4160 Financing authority, net (mandatory) .....                                 | 4,421       | 1,509     | 1,696     |
| 4170 Financing disbursements, net (mandatory) .....                             | 3,148       | 1,804     | 2,015     |
| 4180 Financing authority, net (total) .....                                     | 4,421       | 1,509     | 1,696     |
| 4190 Financing disbursements, net (total) .....                                 | 3,148       | 1,804     | 2,015     |

RURAL ELECTRIFICATION AND TELECOMMUNICATIONS DIRECT LOAN FINANCING ACCOUNT—Continued

Status of Direct Loans (in millions of dollars)

| Identification code 12-4208-0-3-271                                    | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------------------|-------------|-----------|-----------|
| Position with respect to appropriations act limitation on obligations: |             |           |           |
| 1131 Direct loan obligations exempt from limitation .....              | 5,106       | 5,590     | 5,690     |
| 1150 Total direct loan obligations .....                               | 5,106       | 5,590     | 5,690     |
| Cumulative balance of direct loans outstanding:                        |             |           |           |
| 1210 Outstanding, start of year .....                                  | 46,002      | 49,146    | 51,840    |
| 1231 Disbursements: Direct loan disbursements .....                    | 5,361       | 5,645     | 5,062     |
| Repayments:                                                            |             |           |           |
| 1251 Repayments and prepayments - Cash .....                           | -1,479      | -2,169    | -2,386    |
| 1251 Repayments and prepayments - CoC .....                            | -740        | -782      | -774      |
| Write-offs for default:                                                |             |           |           |
| 1263 Direct loans .....                                                | -4          |           |           |
| 1264 Other adjustments, Reclassified, net .....                        | 6           |           |           |
| 1290 Outstanding, end of year .....                                    | 49,146      | 51,840    | 53,742    |

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from electric and telecommunication direct loans obligated in 1992 and beyond (including modifications of direct loans that resulted from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

| Identification code 12-4208-0-3-271                               | 2012 actual | 2013 actual |
|-------------------------------------------------------------------|-------------|-------------|
| ASSETS:                                                           |             |             |
| Federal assets:                                                   |             |             |
| 1101 Fund balances with Treasury .....                            | 1,142       | 1,579       |
| Investments in US securities:                                     |             |             |
| 1106 Receivables, net .....                                       | 461         | 762         |
| Net value of assets related to post-1991 direct loans receivable: |             |             |
| 1401 Direct loans receivable, gross .....                         | 42,897      | 46,006      |
| 1402 Interest receivable .....                                    | 253         | 27          |
| 1405 Allowance for subsidy cost (-) .....                         | -759        | -1,053      |
| 1499 Net present value of assets related to direct loans .....    | 42,391      | 44,980      |
| 1999 Total assets .....                                           | 43,994      | 47,321      |
| LIABILITIES:                                                      |             |             |
| Federal liabilities:                                              |             |             |
| 2103 Debt .....                                                   | 9,826       | 9,696       |
| 2103 FFB .....                                                    | 33,508      | 37,197      |
| Non-Federal liabilities:                                          |             |             |
| 2202 Interest payable .....                                       | 301         | 22          |
| 2207 Other .....                                                  | 359         | 406         |
| 2999 Total liabilities .....                                      | 43,994      | 47,321      |
| 4999 Total liabilities and net position .....                     | 43,994      | 47,321      |
| ASSETS:                                                           |             |             |
| Federal assets:                                                   |             |             |
| 1101 Fund balances with Treasury .....                            | 99          | 320         |
| Investments in US securities:                                     |             |             |
| 1106 Receivables, net .....                                       | 44          | 29          |
| Net value of assets related to post-1991 direct loans receivable: |             |             |
| 1401 Direct loans receivable, gross .....                         | 3,105       | 3,140       |
| 1402 Interest receivable .....                                    | 3           | 3           |
| 1405 Allowance for subsidy cost (-) .....                         | -7          | -24         |
| 1499 Net present value of assets related to direct loans .....    | 3,101       | 3,119       |
| 1999 Total assets .....                                           | 3,244       | 3,468       |
| LIABILITIES:                                                      |             |             |
| Federal liabilities:                                              |             |             |
| 2102 Interest payable .....                                       | 5           |             |
| 2103 Debt .....                                                   | 2,335       | 2,536       |
| 2103 FFB .....                                                    | 884         | 930         |
| 2207 Non-Federal liabilities: Other .....                         | 20          | 2           |
| 2999 Total liabilities .....                                      | 3,244       | 3,468       |
| 4999 Total liabilities and net position .....                     | 3,244       | 3,468       |

RURAL ELECTRIFICATION AND TELECOMMUNICATIONS GUARANTEED LOANS FINANCING ACCOUNT

Status of Guaranteed Loans (in millions of dollars)

| Identification code 12-4209-0-3-271                                       | 2013 actual | 2014 est. | 2015 est. |
|---------------------------------------------------------------------------|-------------|-----------|-----------|
| Cumulative balance of guaranteed loans outstanding:                       |             |           |           |
| 2210 Outstanding, start of year .....                                     | 193         | 189       | 185       |
| 2251 Repayments and prepayments .....                                     | -4          | -4        | -4        |
| 2290 Outstanding, end of year .....                                       | 189         | 185       | 181       |
| Memorandum:                                                               |             |           |           |
| 2299 Guaranteed amount of guaranteed loans outstanding, end of year ..... | 189         | 185       | 181       |

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from guaranteed loans committed in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals.

RURAL ELECTRIFICATION AND TELECOMMUNICATIONS LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

| Identification code 12-4230-0-3-999                                                           | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------------------------------------------------|-------------|-----------|-----------|
| Obligations by program activity:                                                              |             |           |           |
| 0002 Interest Expense, FFB direct .....                                                       | 130         | 53        | 36        |
| 0005 Other: cushion of credit .....                                                           | 166         | 162       | 162       |
| 0091 Direct program activities, subtotal .....                                                | 296         | 215       | 198       |
| Credit program obligations:                                                                   |             |           |           |
| 0739 CoC for Financing .....                                                                  | 1,646       | 1,676     | 1,659     |
| 0900 Total new obligations .....                                                              | 1,942       | 1,891     | 1,857     |
| Budgetary Resources:                                                                          |             |           |           |
| Unobligated balance:                                                                          |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 .....                                         | 4,810       | 4,268     | 4,176     |
| 1022 Capital transfer of unobligated balances to general fund .....                           | -1,012      | -266      |           |
| 1050 Unobligated balance (total) .....                                                        | 3,798       | 4,002     | 4,176     |
| Budget authority:                                                                             |             |           |           |
| Appropriations, mandatory:                                                                    |             |           |           |
| 1200 Appropriation for CoC Borrower Interest .....                                            | 178         | 208       | 206       |
| 1200 Appropriation for CBOs .....                                                             | 344         | 69        | 252       |
| 1200 Appropriation for RED Grants .....                                                       | 180         | 162       | 162       |
| 1260 Appropriations, mandatory (total) .....                                                  | 702         | 439       | 620       |
| Spending authority from offsetting collections, mandatory:                                    |             |           |           |
| 1800 Collected .....                                                                          | 2,586       | 1,626     | 1,540     |
| 1820 Capital transfer of spending authority from offsetting collections to general fund ..... | -29         |           |           |
| 1825 Spending authority from offsetting collections applied to repay debt .....               | -847        |           |           |
| 1850 Spending auth from offsetting collections, mand (total) .....                            | 1,710       | 1,626     | 1,540     |
| 1900 Budget authority (total) .....                                                           | 2,412       | 2,065     | 2,160     |
| 1930 Total budgetary resources available .....                                                | 6,210       | 6,067     | 6,336     |
| Memorandum (non-add) entries:                                                                 |             |           |           |
| 1941 Unexpired unobligated balance, end of year .....                                         | 4,268       | 4,176     | 4,479     |
| Change in obligated balance:                                                                  |             |           |           |
| Unpaid obligations:                                                                           |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 .....                                         | 50          | 13        | 268       |
| 3010 Obligations incurred, unexpired accounts .....                                           | 1,942       | 1,891     | 1,857     |
| 3020 Outlays (gross) .....                                                                    | -1,979      | -1,636    | -1,543    |
| 3050 Unpaid obligations, end of year .....                                                    | 13          | 268       | 582       |
| Memorandum (non-add) entries:                                                                 |             |           |           |
| 3100 Obligated balance, start of year .....                                                   | 50          | 13        | 268       |
| 3200 Obligated balance, end of year .....                                                     | 13          | 268       | 582       |
| Budget authority and outlays, net:                                                            |             |           |           |
| Mandatory:                                                                                    |             |           |           |
| 4090 Budget authority, gross .....                                                            | 2,412       | 2,065     | 2,160     |
| Outlays, gross:                                                                               |             |           |           |
| 4100 Outlays from new mandatory authority .....                                               | 284         | 1,626     | 1,540     |
| 4101 Outlays from mandatory balances .....                                                    | 1,695       | 10        | 3         |
| 4110 Outlays, gross (total) .....                                                             | 1,979       | 1,636     | 1,543     |

| Offsets against gross budget authority and outlays: |                                                                 |        |        |        |
|-----------------------------------------------------|-----------------------------------------------------------------|--------|--------|--------|
| Offsetting collections (collected) from:            |                                                                 |        |        |        |
| 4123                                                | Loans Repaid - Cash .....                                       | -377   | -254   | -241   |
| 4123                                                | Interest Repaid - Cash .....                                    | -134   | -72    | -69    |
| 4123                                                | Cushion of Credit Deposits .....                                | -1,649 | -929   | -876   |
| 4123                                                | Loans Repaid - CoC .....                                        | -330   | -290   | -276   |
| 4123                                                | Interest Repaid - CoC .....                                     | -83    | -68    | -65    |
| 4123                                                | Electric Underwriting Fee .....                                 | -13    | -13    | -13    |
| 4130                                                | Offsets against gross budget authority and outlays (total) .... | -2,586 | -1,626 | -1,540 |
| 4160                                                | Budget authority, net (mandatory) .....                         | -174   | 439    | 620    |
| 4170                                                | Outlays, net (mandatory) .....                                  | -607   | 10     | 3      |
| 4180                                                | Budget authority, net (total) .....                             | -174   | 439    | 620    |
| 4190                                                | Outlays, net (total) .....                                      | -607   | 10     | 3      |

**Status of Direct Loans** (in millions of dollars)

| Identification code 12-4230-0-3-999             | 2013 actual                                                   | 2014 est. | 2015 est. |       |
|-------------------------------------------------|---------------------------------------------------------------|-----------|-----------|-------|
| Cumulative balance of direct loans outstanding: |                                                               |           |           |       |
| 1210                                            | Outstanding, start of year .....                              | 4,285     | 3,860     | 3,294 |
| Repayments:                                     |                                                               |           |           |       |
| 1251                                            | Repayments and prepayments - Cash .....                       | -377      | -254      | -241  |
| 1251                                            | Repayments and prepayments - CoC .....                        | -330      | -404      | -276  |
| 1261                                            | Adjustments: Capitalized interest .....                       | 90        | 92        | 82    |
| 1264                                            | Write-offs for default: Other adjustments, net (+ or -) ..... | 192       |           |       |
| 1290                                            | Outstanding, end of year .....                                | 3,860     | 3,294     | 2,859 |

**Status of Guaranteed Loans** (in millions of dollars)

| Identification code 12-4230-0-3-999                 | 2013 actual                                                          | 2014 est. | 2015 est. |    |
|-----------------------------------------------------|----------------------------------------------------------------------|-----------|-----------|----|
| Cumulative balance of guaranteed loans outstanding: |                                                                      |           |           |    |
| 2210                                                | Outstanding, start of year .....                                     | 96        | 85        | 76 |
| 2251                                                | Repayments and prepayments .....                                     | -11       | -9        | -7 |
| 2290                                                | Outstanding, end of year .....                                       | 85        | 76        | 69 |
| Memorandum:                                         |                                                                      |           |           |    |
| 2299                                                | Guaranteed amount of guaranteed loans outstanding, end of year ..... | 85        | 76        | 69 |

**STATUS OF AGENCY DEBT**

[In millions of dollars]

|                                                                              | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------------------------|-------------|-----------|-----------|
| Agency debt held by FFB:                                                     |             |           |           |
| Outstanding FFB direct, start of year .....                                  | 2,212       | 1,709     | 1,382     |
| Outstanding Certificate of Beneficial Ownership (CBO's), start of year ..... | 1,147       | 803       | 734       |
| New agency borrowing, FFB direct .....                                       | 0           | 0         | 0         |
| Repayments and prepayments, FFB Direct .....                                 | -503        | -320      | -215      |
| Repayments, CBO's-344 .....                                                  | -344        | -69       | -252      |
| Outstanding FFB direct, end of year .....                                    | 1,709       | 1,382     | 1,167     |
| Outstanding CBO's, end of year .....                                         | 803         | 734       | 482       |

The Rural Telephone Bank was dissolved in 2006. To accomplish this, the Rural Telephone Bank liquidating account loans were used to redeem a portion of the Government's stock. The Rural Telephone Bank liquidating account loans were transferred to the Rural Electrification and Telecommunications liquidating account in 2006.

The Rural Utilities Service (RUS) continues to service all loans in this account, providing business management and technical assistance to the borrowers on a regular basis over the life of the loans.

*Rural electric.*—This program is financed through RUS direct loans for the construction and operation of generating plants, electric transmission, and distribution lines or systems.

As required by the Federal Credit Reform Act of 1990, this account records, for rural electrification and telecommunications programs, all cash flows to and from the Government resulting from direct loans obligated and loan guarantees committed prior to 1992. All new activity in RETRF in 1992 and beyond is recorded in corresponding program and financing accounts.

The following tables reflect statistics on loans made through the liquidating account only. Since 1992 new electric and telephone loans have been made through a separate program account.

**ELECTRIC PROGRAM STATISTICS**

|                                               | [dollars in millions] |           |           |
|-----------------------------------------------|-----------------------|-----------|-----------|
|                                               | 2013 actual           | 2014 est. | 2015 est. |
| Cumulative RUS financed direct loans .....    | 21,832                | 21,832    | 21,832    |
| Cumulative FFB financed direct loans .....    | 26,598                | 26,598    | 26,598    |
| Cumulative RUS funds advanced .....           | 21,832                | 21,832    | 21,832    |
| Unadvanced RUS funds, end of year .....       | 0                     | 0         | 0         |
| Cumulative RUS principal repaid .....         | 20,716                | 20,818    | 20,975    |
| Cumulative RUS interest paid .....            | 13,646                | 13,665    | 13,677    |
| Cumulative loan guarantee commitments\1 ..... | 0                     | 0         | 0         |
| Number of borrowers .....                     | 265                   | 248       | 225       |

*Rural telecommunications.*—This loan program is financed through RUS direct loans for the construction, expansion, and operation of telecommunications lines and facilities or systems.

**TELECOMMUNICATIONS PROGRAM STATISTICS**

|                                               | [dollars in millions] |           |           |
|-----------------------------------------------|-----------------------|-----------|-----------|
|                                               | 2013 actual           | 2014 est. | 2015 est. |
| Cumulative RUS financed direct loans .....    | 5,916                 | 5,916     | 5,916     |
| Cumulative FFB financed direct loans .....    | 562                   | 562       | 562       |
| Cumulative RUS funds advanced .....           | 5,916                 | 5,916     | 5,916     |
| Unadvanced RUS funds, end of period .....     | 0                     | 0         | 0         |
| Cumulative RUS principal repaid .....         | 5,593                 | 5,687     | 5,782     |
| Cumulative RUS interest paid .....            | 3,507                 | 3,522     | 3,542     |
| Cumulative loan guarantee commitments\1 ..... | 0                     | 0         | 0         |
| Number of borrowers .....                     | 255                   | 241       | 220       |

**RURAL TELEPHONE BANK PROGRAM STATISTICS**

|                                          | [dollars in millions] |           |           |
|------------------------------------------|-----------------------|-----------|-----------|
|                                          | 2013 actual           | 2014 est. | 2015 est. |
| Cumulative net loans .....               | 2,471                 | 2,471     | 2,471     |
| Cumulative loan funds, advanced .....    | 2,471                 | 2,471     | 2,471     |
| Unadvanced loan funds, end of year ..... | 0                     | 0         | 0         |
| Cumulative principal repaid .....        | 2,459                 | 2,464     | 2,471     |
| Cumulative interest paid .....           | 2,461                 | 2,463     | 2,466     |
| Number of borrowers .....                | 32                    | 30        | 27        |

**Balance Sheet** (in millions of dollars)

| Identification code 12-4230-0-3-999                                     | 2012 actual | 2013 actual |
|-------------------------------------------------------------------------|-------------|-------------|
| <b>ASSETS:</b>                                                          |             |             |
| 1101 Federal assets: Fund balances with Treasury .....                  | 4,466       | 22          |
| 1601 Direct loans, gross .....                                          | 4,065       | 3,860       |
| 1602 Interest receivable .....                                          | 157         | 3           |
| 1603 Allowance for estimated uncollectible loans and interest (-) ..... | -1,087      | -876        |
| 1699 Value of assets related to direct loans .....                      | 3,135       | 2,987       |
| 1999 Total assets .....                                                 | 7,601       | 3,009       |
| <b>LIABILITIES:</b>                                                     |             |             |
| Federal liabilities:                                                    |             |             |
| 2102 Interest payable .....                                             | 36          |             |
| 2103 Debt .....                                                         | 3,359       | 2,511       |
| 2104 Resources payable to Treasury .....                                | 586         | 476         |
| 2105 Other .....                                                        |             | 13          |
| 2207 Non-Federal liabilities: Other .....                               | 3,620       | 9           |
| 2999 Total liabilities .....                                            | 7,601       | 3,009       |
| 4999 Total liabilities and net position .....                           | 7,601       | 3,009       |

|                                                                         |     |  |
|-------------------------------------------------------------------------|-----|--|
| <b>ASSETS:</b>                                                          |     |  |
| 1101 Federal assets: Fund balances with Treasury .....                  | 394 |  |
| 1601 Direct loans, gross .....                                          | 220 |  |
| 1602 Interest receivable .....                                          | 1   |  |
| 1603 Allowance for estimated uncollectible loans and interest (-) ..... | -1  |  |
| 1699 Value of assets related to direct loans .....                      | 220 |  |
| 1999 Total assets .....                                                 | 614 |  |
| <b>LIABILITIES:</b>                                                     |     |  |
| Federal liabilities:                                                    |     |  |
| 2103 Debt .....                                                         | 96  |  |
| 2104 Resources payable to Treasury .....                                | 1   |  |
| 2207 Non-Federal liabilities: Other .....                               | 507 |  |
| 2999 Total liabilities .....                                            | 604 |  |
| <b>NET POSITION:</b>                                                    |     |  |
| 3300 Cumulative results of operations .....                             | 10  |  |
| 4999 Total liabilities and net position .....                           | 614 |  |

RURAL ELECTRIFICATION AND TELECOMMUNICATIONS LIQUIDATING  
ACCOUNT—Continued

Object Classification (in millions of dollars)

| Identification code 12-4230-0-3-999                | 2013 actual | 2014 est. | 2015 est. |
|----------------------------------------------------|-------------|-----------|-----------|
| Direct obligations:                                |             |           |           |
| 25.2 Other services from non-Federal sources ..... | 166         | 162       | 162       |
| 43.0 Interest and dividends .....                  | 130         | 53        | 36        |
| 94.0 Financial transfers .....                     | 1,646       | 1,676     | 1,659     |
| 99.9 Total new obligations .....                   | 1,942       | 1,891     | 1,857     |

RURAL TELEPHONE BANK PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

| Identification code 12-1231-0-1-452                       | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                   |             |           |           |
| Credit program obligations:                               |             |           |           |
| 0705 Reestimates of direct loan subsidy .....             | 2           | 3         | .....     |
| 0706 Interest on reestimates of direct loan subsidy ..... | 3           | 4         | .....     |
| 0900 Total new obligations (object class 41.0) .....      | 5           | 7         | .....     |
| <b>Budgetary Resources:</b>                               |             |           |           |
| Budget authority:                                         |             |           |           |
| Appropriations, mandatory:                                |             |           |           |
| 1200 Appropriation .....                                  | 5           | 7         | .....     |
| 1260 Appropriations, mandatory (total) .....              | 5           | 7         | .....     |
| 1900 Budget authority (total) .....                       | 5           | 7         | .....     |
| 1930 Total budgetary resources available .....            | 5           | 7         | .....     |
| <b>Change in obligated balance:</b>                       |             |           |           |
| Unpaid obligations:                                       |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 .....     | 2           | 3         | 2         |
| 3010 Obligations incurred, unexpired accounts .....       | 5           | 7         | .....     |
| 3020 Outlays (gross) .....                                | -4          | -8        | -1        |
| 3050 Unpaid obligations, end of year .....                | 3           | 2         | 1         |
| Memorandum (non-add) entries:                             |             |           |           |
| 3100 Obligated balance, start of year .....               | 2           | 3         | 2         |
| 3200 Obligated balance, end of year .....                 | 3           | 2         | 1         |
| <b>Budget authority and outlays, net:</b>                 |             |           |           |
| Discretionary:                                            |             |           |           |
| Outlays, gross:                                           |             |           |           |
| 4011 Outlays from discretionary balances .....            | .....       | 1         | 1         |
| Mandatory:                                                |             |           |           |
| 4090 Budget authority, gross .....                        | 5           | 7         | .....     |
| Outlays, gross:                                           |             |           |           |
| 4100 Outlays from new mandatory authority .....           | 4           | 7         | .....     |
| 4180 Budget authority, net (total) .....                  | 5           | 7         | .....     |
| 4190 Outlays, net (total) .....                           | 4           | 8         | 1         |

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

| Identification code 12-1231-0-1-452                     | 2013 actual | 2014 est. | 2015 est. |
|---------------------------------------------------------|-------------|-----------|-----------|
| Direct loan subsidy outlays:                            |             |           |           |
| 134001 Rural Telephone Bank .....                       | .....       | 1         | .....     |
| 134999 Total subsidy outlays .....                      | .....       | 1         | .....     |
| Direct loan upward reestimates:                         |             |           |           |
| 135001 Rural Telephone Bank .....                       | 4           | 7         | .....     |
| 135999 Total upward reestimate budget authority .....   | 4           | 7         | .....     |
| Direct loan downward reestimates:                       |             |           |           |
| 137001 Rural Telephone Bank .....                       | -1          | -1        | .....     |
| 137999 Total downward reestimate budget authority ..... | -1          | -1        | .....     |

The Rural Telephone Bank (RTB) completed dissolution in 2006, therefore no federally funded RTB loans are proposed.

As required by the Federal Credit Reform Act of 1990, this account records, for the RTB, the subsidy costs associated with the direct loans obligated in 1992 and beyond as well as administrative expenses for the program. The subsidy amounts are estimated

on a present value basis; administrative expenses are estimated on a cash basis.

RURAL TELEPHONE BANK DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

| Identification code 12-4210-0-3-452                    | 2013 actual | 2014 est. | 2015 est. |
|--------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                |             |           |           |
| Credit program obligations:                            |             |           |           |
| 0713 Payment of interest to Treasury .....             | 17          | 18        | 16        |
| 0742 Downward reestimate paid to receipt account ..... | 1           | 1         | .....     |
| 0900 Total new obligations .....                       | 18          | 19        | 16        |

Budgetary Resources:

|                                                                                 |       |       |       |
|---------------------------------------------------------------------------------|-------|-------|-------|
| Unobligated balance:                                                            |       |       |       |
| 1000 Unobligated balance brought forward, Oct 1 .....                           | 3     | 44    | 7     |
| 1021 Recoveries of prior year unpaid obligations .....                          | 27    | ..... | ..... |
| 1023 Unobligated balances applied to repay debt .....                           | -3    | -44   | ..... |
| 1024 Unobligated balance of borrowing authority withdrawn .....                 | -27   | ..... | ..... |
| 1050 Unobligated balance (total) .....                                          | ..... | ..... | 7     |
| Financing authority:                                                            |       |       |       |
| Borrowing authority, mandatory:                                                 |       |       |       |
| 1400 Borrowing authority .....                                                  | 2     | ..... | ..... |
| 1440 Borrowing authority, mandatory (total) .....                               | 2     | ..... | ..... |
| Spending authority from offsetting collections, mandatory:                      |       |       |       |
| 1800 Collected .....                                                            | 75    | 46    | 38    |
| 1801 Change in uncollected payments, Federal sources .....                      | -1    | -1    | ..... |
| 1825 Spending authority from offsetting collections applied to repay debt ..... | -14   | -19   | -22   |
| 1850 Spending auth from offsetting collections, mand (total) .....              | 60    | 26    | 16    |
| 1900 Financing authority (total) .....                                          | 62    | 26    | 16    |
| 1930 Total budgetary resources available .....                                  | 62    | 26    | 23    |
| Memorandum (non-add) entries:                                                   |       |       |       |
| 1941 Unexpired unobligated balance, end of year .....                           | 44    | 7     | 7     |

Change in obligated balance:

|                                                                   |     |       |       |
|-------------------------------------------------------------------|-----|-------|-------|
| Unpaid obligations:                                               |     |       |       |
| 3000 Unpaid obligations, brought forward, Oct 1 .....             | 99  | 69    | 41    |
| 3010 Obligations incurred, unexpired accounts .....               | 18  | 19    | 16    |
| 3020 Financing disbursements (gross) .....                        | -21 | -47   | -34   |
| 3040 Recoveries of prior year unpaid obligations, unexpired ..... | -27 | ..... | ..... |
| 3050 Unpaid obligations, end of year .....                        | 69  | 41    | 23    |
| Uncollected payments:                                             |     |       |       |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 ..... | -2  | -1    | ..... |
| 3070 Change in uncollected pymts, Fed sources, unexpired .....    | 1   | 1     | ..... |
| 3090 Uncollected pymts, Fed sources, end of year .....            | -1  | ..... | ..... |
| Memorandum (non-add) entries:                                     |     |       |       |
| 3100 Obligated balance, start of year .....                       | 97  | 68    | 41    |
| 3200 Obligated balance, end of year .....                         | 68  | 41    | 23    |

Financing authority and disbursements, net:

|                                                                           |     |       |       |
|---------------------------------------------------------------------------|-----|-------|-------|
| Mandatory:                                                                |     |       |       |
| 4090 Financing authority, gross .....                                     | 62  | 26    | 16    |
| Financing disbursements:                                                  |     |       |       |
| 4110 Financing disbursements, gross .....                                 | 21  | 47    | 34    |
| Offsets against gross financing authority and disbursements:              |     |       |       |
| Offsetting collections (collected) from:                                  |     |       |       |
| 4120 Federal sources .....                                                | -4  | -8    | ..... |
| 4122 Interest on uninvested funds .....                                   | -3  | ..... | ..... |
| 4123 Principal received on loans .....                                    | -53 | -23   | -23   |
| 4123 Interest received on loans .....                                     | -15 | -15   | -15   |
| 4130 Offsets against gross financing auth and disbursements (total) ..... | -75 | -46   | -38   |
| Additional offsets against financing authority only (total):              |     |       |       |
| 4140 Change in uncollected pymts, Fed sources, unexpired .....            | 1   | 1     | ..... |
| 4160 Financing authority, net (mandatory) .....                           | -12 | -19   | -22   |
| 4170 Financing disbursements, net (mandatory) .....                       | -54 | 1     | -4    |
| 4180 Financing authority, net (total) .....                               | -12 | -19   | -22   |
| 4190 Financing disbursements, net (total) .....                           | -54 | 1     | -4    |

Status of Direct Loans (in millions of dollars)

| Identification code 12-4210-0-3-452             | 2013 actual | 2014 est. | 2015 est. |
|-------------------------------------------------|-------------|-----------|-----------|
| Cumulative balance of direct loans outstanding: |             |           |           |
| 1210 Outstanding, start of year .....           | 320         | 268       | 274       |



|      |                                                |     |     |     |
|------|------------------------------------------------|-----|-----|-----|
| 1231 | Disbursements: Direct loan disbursements ..... | 2   | 29  | 22  |
| 1251 | Repayments: Repayments and prepayments .....   | -54 | -23 | -33 |
| 1290 | Outstanding, end of year .....                 | 268 | 274 | 263 |

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals.

**Balance Sheet** (in millions of dollars)

| Identification code 12-4210-0-3-452                               | 2012 actual | 2013 actual |
|-------------------------------------------------------------------|-------------|-------------|
| <b>ASSETS:</b>                                                    |             |             |
| 1101 Federal assets: Fund balances with Treasury .....            | 16          | 61          |
| Net value of assets related to post-1991 direct loans receivable: |             |             |
| 1401 Direct loans receivable, gross .....                         | 320         | 268         |
| 1405 Allowance for subsidy cost (-) .....                         | 27          | 25          |
| 1499 Net present value of assets related to direct loans .....    | 347         | 293         |
| 1999 Total assets .....                                           | 363         | 354         |
| <b>LIABILITIES:</b>                                               |             |             |
| 2103 Federal liabilities: Debt .....                              | 363         | 354         |
| 4999 Total liabilities and net position .....                     | 363         | 354         |

**DISTANCE LEARNING, TELEMEDICINE, AND BROADBAND PROGRAM**

For the principal amount of broadband telecommunication loans, **[\$34,483,000] \$44,238,000.**

For grants for telemedicine and distance learning services in rural areas, as authorized by 7 U.S.C. 950aaa et seq., **[\$24,323,000] \$24,950,000**, to remain available until expended: *Provided*, That \$3,000,000 shall be made available for grants authorized by 379G of the Consolidated Farm and Rural Development Act: *Provided further*, That funding provided under this heading for grants under 379G of the Consolidated Farm and Rural Development Act may only be provided to entities that meet all of the eligibility criteria for a consortium as established by this section: *Provided further*, That \$2,000,000 shall be made available to those noncommercial educational television broadcast stations that serve rural areas and are qualified for Community Service Grants by the Corporation for Public Broadcasting under section 396(k) of the Communications Act of 1934, including associated translators and repeaters, regardless of the location of their main transmitter, studio-to-transmitter links, and equipment to allow local control over digital content and programming through the use of high-definition broadcast, multi-casting and datacasting technologies.].

For the cost of broadband loans, as authorized by section 601 of the Rural Electrification Act, **[\$4,500,000] \$8,268,000**, to remain available until expended: *Provided*, That the cost of direct loans shall be as defined in section 502 of the Congressional Budget Act of 1974.

In addition, **[\$10,372,000] \$20,372,000**, to remain available until expended, for a grant program to finance broadband transmission in rural areas eligible for Distance Learning and Telemedicine Program benefits authorized by 7 U.S.C. 950aaa. (*Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.*)

**Program and Financing** (in millions of dollars)

| Identification code 12-1232-0-1-452                       | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                   |             |           |           |
| 0010 Grants .....                                         | 23          | 40        | 86        |
| Credit program obligations:                               |             |           |           |
| 0701 Direct loan subsidy .....                            | 9           | 6         | 8         |
| 0705 Reestimates of direct loan subsidy .....             | 39          | 149       | .....     |
| 0706 Interest on reestimates of direct loan subsidy ..... | 17          | 25        | .....     |
| 0791 Direct program activities, subtotal .....            | 65          | 180       | 8         |
| 0900 Total new obligations (object class 41.0) .....      | 88          | 220       | 94        |

**Budgetary Resources:**

|                                     |                                                              |       |       |       |
|-------------------------------------|--------------------------------------------------------------|-------|-------|-------|
| Unobligated balance:                |                                                              |       |       |       |
| 1000                                | Unobligated balance brought forward, Oct 1 .....             | 45    | 38    | 40    |
| 1001                                | Discretionary unobligated balance brought fwd, Oct 1 .....   | 45    | 38    | ..... |
| 1021                                | Recoveries of prior year unpaid obligations .....            | 7     | 9     | ..... |
| 1050                                | Unobligated balance (total) .....                            | 52    | 47    | 40    |
| Budget authority:                   |                                                              |       |       |       |
| Appropriations, discretionary:      |                                                              |       |       |       |
| 1100                                | Appropriation .....                                          | 39    | 39    | 54    |
| 1130                                | Appropriations permanently reduced .....                     | -21   | ..... | ..... |
| 1160                                | Appropriation, discretionary (total) .....                   | 18    | 39    | 54    |
| Appropriations, mandatory:          |                                                              |       |       |       |
| 1200                                | Appropriation .....                                          | 56    | 174   | ..... |
| 1260                                | Appropriations, mandatory (total) .....                      | 56    | 174   | ..... |
| 1900                                | Budget authority (total) .....                               | 74    | 213   | 54    |
| 1930                                | Total budgetary resources available .....                    | 126   | 260   | 94    |
| Memorandum (non-add) entries:       |                                                              |       |       |       |
| 1941                                | Unexpired unobligated balance, end of year .....             | 38    | 40    | ..... |
| <b>Change in obligated balance:</b> |                                                              |       |       |       |
| Unpaid obligations:                 |                                                              |       |       |       |
| 3000                                | Unpaid obligations, brought forward, Oct 1 .....             | 1,514 | 889   | 218   |
| 3010                                | Obligations incurred, unexpired accounts .....               | 88    | 220   | 94    |
| 3020                                | Outlays (gross) .....                                        | -651  | -882  | -164  |
| 3040                                | Recoveries of prior year unpaid obligations, unexpired ..... | -7    | -9    | ..... |
| 3041                                | Recoveries of prior year unpaid obligations, expired .....   | -55   | ..... | ..... |
| 3050                                | Unpaid obligations, end of year .....                        | 889   | 218   | 148   |
| Memorandum (non-add) entries:       |                                                              |       |       |       |
| 3100                                | Obligated balance, start of year .....                       | 1,514 | 889   | 218   |
| 3200                                | Obligated balance, end of year .....                         | 889   | 218   | 148   |

**Budget authority and outlays, net:**

|                 |                                                |       |     |       |
|-----------------|------------------------------------------------|-------|-----|-------|
| Discretionary:  |                                                |       |     |       |
| 4000            | Budget authority, gross .....                  | 18    | 39  | 54    |
| Outlays, gross: |                                                |       |     |       |
| 4010            | Outlays from new discretionary authority ..... | ..... | 1   | 3     |
| 4011            | Outlays from discretionary balances .....      | 595   | 707 | 161   |
| 4020            | Outlays, gross (total) .....                   | 595   | 708 | 164   |
| Mandatory:      |                                                |       |     |       |
| 4090            | Budget authority, gross .....                  | 56    | 174 | ..... |
| Outlays, gross: |                                                |       |     |       |
| 4100            | Outlays from new mandatory authority .....     | 56    | 174 | ..... |
| 4180            | Budget authority, net (total) .....            | 74    | 213 | 54    |
| 4190            | Outlays, net (total) .....                     | 651   | 882 | 164   |

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program** (in millions of dollars)

| Identification code 12-1232-0-1-452                         | 2013 actual                                      | 2014 est. | 2015 est. |       |
|-------------------------------------------------------------|--------------------------------------------------|-----------|-----------|-------|
| Direct loan levels supportable by subsidy budget authority: |                                                  |           |           |       |
| 115002                                                      | Broadband 4% Loans .....                         | .....     | 1         |       |
| 115003                                                      | Broadband Treasury Rate Loans .....              | 89        | 44        | 45    |
| 115999                                                      | Total direct loan levels .....                   | 89        | 44        | 46    |
| Direct loan subsidy (in percent):                           |                                                  |           |           |       |
| 132002                                                      | Broadband 4% Loans .....                         | .....     | .....     | -3.76 |
| 132003                                                      | Broadband Treasury Rate Loans .....              | 9.47      | 13.07     | 18.69 |
| 132999                                                      | Weighted average subsidy rate .....              | 9.47      | 13.07     | 18.20 |
| Direct loan subsidy budget authority:                       |                                                  |           |           |       |
| 133003                                                      | Broadband Treasury Rate Loans .....              | 8         | 6         | 8     |
| 133999                                                      | Total subsidy budget authority .....             | 8         | 6         | 8     |
| Direct loan subsidy outlays:                                |                                                  |           |           |       |
| 134003                                                      | Broadband Treasury Rate Loans .....              | 1         | 4         | 4     |
| 134004                                                      | Broadband Treasury Rate Loans - ARRA .....       | 17        | 16        | 10    |
| 134999                                                      | Total subsidy outlays .....                      | 18        | 20        | 14    |
| Direct loan upward reestimates:                             |                                                  |           |           |       |
| 135001                                                      | Distance Learning and Telemedicine Loans .....   | 5         | .....     | ..... |
| 135003                                                      | Broadband Treasury Rate Loans .....              | 51        | 173       | ..... |
| 135999                                                      | Total upward reestimate budget authority .....   | 56        | 173       | ..... |
| Direct loan downward reestimates:                           |                                                  |           |           |       |
| 137001                                                      | Distance Learning and Telemedicine Loans .....   | -1        | -4        | ..... |
| 137003                                                      | Broadband Treasury Rate Loans .....              | -19       | -53       | ..... |
| 137999                                                      | Total downward reestimate budget authority ..... | -20       | -57       | ..... |

The loan and grant program provides access to advanced telecommunications services for improved education and health care in rural areas throughout the country. The loans and grants help education and health care providers bring the most modern

DISTANCE LEARNING, TELEMEDICINE, AND BROADBAND PROGRAM—Continued technology, level of care, and education to rural America so its citizens can compete regionally, nationally, and globally.

Since there is little demand for the Distance Learning, Telemedicine (DLT) loans, the Budget proposes no funding for DLT loans in 2015 while requesting \$24.95 million for DLT grants. The request for Broadband grants is \$20.4 million and the Broadband loan request is \$8.3 million.

DISTANCE LEARNING, TELEMEDICINE, AND BROADBAND DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

| Identification code 12-4146-0-3-452                                             | 2013 actual | 2014 est. | 2015 est. |
|---------------------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                                         |             |           |           |
| Credit program obligations:                                                     |             |           |           |
| 0710 Direct loan obligations .....                                              | 89          | 44        | 45        |
| 0713 Payment of interest to Treasury .....                                      | 42          | 42        | 43        |
| 0742 Downward reestimate paid to receipt account .....                          | 17          | 42        | .....     |
| 0743 Interest on downward reestimates .....                                     | 2           | 15        | .....     |
| 0900 Total new obligations .....                                                | 150         | 143       | 88        |
| <b>Budgetary Resources:</b>                                                     |             |           |           |
| Unobligated balance:                                                            |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 .....                           | .....       | 114       | .....     |
| 1021 Recoveries of prior year unpaid obligations .....                          | 29          | .....     | .....     |
| 1023 Unobligated balances applied to repay debt .....                           | -1          | -114      | .....     |
| 1024 Unobligated balance of borrowing authority withdrawn .....                 | -28         | .....     | .....     |
| Financing authority:                                                            |             |           |           |
| Borrowing authority, mandatory:                                                 |             |           |           |
| 1400 Borrowing authority .....                                                  | 100         | .....     | .....     |
| 1440 Borrowing authority, mandatory (total) .....                               | 100         | .....     | .....     |
| Spending authority from offsetting collections, mandatory:                      |             |           |           |
| 1800 Collected .....                                                            | 199         | 318       | 140       |
| 1801 Change in uncollected payments, Federal sources .....                      | -11         | -16       | -5        |
| 1825 Spending authority from offsetting collections applied to repay debt ..... | -24         | -159      | -47       |
| 1850 Spending auth from offsetting collections, mand (total) .....              | 164         | 143       | 88        |
| 1900 Financing authority (total) .....                                          | 264         | 143       | 88        |
| 1930 Total budgetary resources available .....                                  | 264         | 143       | 88        |
| Memorandum (non-add) entries:                                                   |             |           |           |
| 1941 Unexpired unobligated balance, end of year .....                           | 114         | .....     | .....     |
| <b>Change in obligated balance:</b>                                             |             |           |           |
| Unpaid obligations:                                                             |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 .....                           | 781         | 586       | 459       |
| 3010 Obligations incurred, unexpired accounts .....                             | 150         | 143       | 88        |
| 3020 Financing disbursements (gross) .....                                      | -316        | -270      | -344      |
| 3040 Recoveries of prior year unpaid obligations, unexpired .....               | -29         | .....     | .....     |
| 3050 Unpaid obligations, end of year .....                                      | 586         | 459       | 203       |
| Uncollected payments:                                                           |             |           |           |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....               | -54         | -43       | -27       |
| 3070 Change in uncollected pymts, Fed sources, unexpired .....                  | 11          | 16        | 5         |
| 3090 Uncollected pymts, Fed sources, end of year .....                          | -43         | -27       | -22       |
| Memorandum (non-add) entries:                                                   |             |           |           |
| 3100 Obligated balance, start of year .....                                     | 727         | 543       | 432       |
| 3200 Obligated balance, end of year .....                                       | 543         | 432       | 181       |
| <b>Financing authority and disbursements, net:</b>                              |             |           |           |
| Mandatory:                                                                      |             |           |           |
| 4090 Financing authority, gross .....                                           | 264         | 143       | 88        |
| Financing disbursements:                                                        |             |           |           |
| 4110 Financing disbursements, gross .....                                       | 316         | 270       | 344       |
| Offsets against gross financing authority and disbursements:                    |             |           |           |
| Offsetting collections (collected) from:                                        |             |           |           |
| 4120 Federal sources .....                                                      | -74         | -193      | -14       |
| 4122 Interest on uninvested funds .....                                         | -8          | -3        | -3        |
| 4123 Repayment of principal .....                                               | -84         | -101      | -107      |
| 4123 Interest received on loans .....                                           | -33         | -21       | -16       |
| 4130 Offsets against gross financing auth and disbursements (total) .....       | -199        | -318      | -140      |
| Additional offsets against financing authority only (total):                    |             |           |           |
| 4140 Change in uncollected pymts, Fed sources, unexpired .....                  | 11          | 16        | 5         |
| 4160 Financing authority, net (mandatory) .....                                 | 76          | -159      | -47       |
| 4170 Financing disbursements, net (mandatory) .....                             | 117         | -48       | 204       |

|                                                 |     |      |     |
|-------------------------------------------------|-----|------|-----|
| 4180 Financing authority, net (total) .....     | 76  | -159 | -47 |
| 4190 Financing disbursements, net (total) ..... | 117 | -48  | 204 |

Status of Direct Loans (in millions of dollars)

| Identification code 12-4146-0-3-452                                      | 2013 actual | 2014 est. | 2015 est. |
|--------------------------------------------------------------------------|-------------|-----------|-----------|
| Position with respect to appropriations act limitation on obligations:   |             |           |           |
| 1111 Limitation on direct loans .....                                    | 89          | 44        | 45        |
| 1150 Total direct loan obligations .....                                 | 89          | 44        | 45        |
| Cumulative balance of direct loans outstanding:                          |             |           |           |
| 1210 Outstanding, start of year .....                                    | 949         | 1,005     | 1,075     |
| 1231 Disbursements: Direct loan disbursements .....                      | 255         | 171       | 301       |
| 1251 Repayments: Repayments and prepayments .....                        | -85         | -101      | -108      |
| 1264 Write-offs for default: Charge Off - Misc and Assn Loans, net ..... | -114        | .....     | .....     |
| 1290 Outstanding, end of year .....                                      | 1,005       | 1,075     | 1,268     |

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

| Identification code 12-4146-0-3-452                               | 2012 actual | 2013 actual |
|-------------------------------------------------------------------|-------------|-------------|
| <b>ASSETS:</b>                                                    |             |             |
| 1101 Federal assets: Fund balances with Treasury .....            | 23          | 146         |
| Net value of assets related to post-1991 direct loans receivable: |             |             |
| 1401 Direct loans receivable, gross .....                         | 949         | 1,005       |
| 1402 Interest receivable .....                                    | 3           | 1           |
| 1405 Allowance for subsidy cost (-) .....                         | 78          | 139         |
| 1405 Allowance for loss on interest receivable (-) .....          | -2          | -1          |
| 1499 Net present value of assets related to direct loans .....    | 1,028       | 1,144       |
| 1999 Total assets .....                                           | 1,051       | 1,290       |
| <b>LIABILITIES:</b>                                               |             |             |
| 2103 Federal liabilities: Debt .....                              | 1,051       | 1,290       |
| 4999 Total liabilities and net position .....                     | 1,051       | 1,290       |

RURAL DEVELOPMENT INSURANCE FUND LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

| Identification code 12-4155-0-3-452                                                           | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Budgetary Resources:</b>                                                                   |             |           |           |
| Unobligated balance:                                                                          |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 .....                                         | 26          | 17        | .....     |
| 1022 Capital transfer of unobligated balances to general fund .....                           | -26         | -17       | .....     |
| Budget authority:                                                                             |             |           |           |
| Spending authority from offsetting collections, mandatory:                                    |             |           |           |
| 1800 Collected .....                                                                          | 203         | 118       | 106       |
| 1820 Capital transfer of spending authority from offsetting collections to general fund ..... | -186        | -118      | -106      |
| 1850 Spending auth from offsetting collections, mand (total) .....                            | 17          | .....     | .....     |
| 1930 Total budgetary resources available .....                                                | 17          | .....     | .....     |
| Memorandum (non-add) entries:                                                                 |             |           |           |
| 1941 Unexpired unobligated balance, end of year .....                                         | 17          | .....     | .....     |
| <b>Budget authority and outlays, net:</b>                                                     |             |           |           |
| Mandatory:                                                                                    |             |           |           |
| 4090 Budget authority, gross .....                                                            | 17          | .....     | .....     |
| Offsets against gross budget authority and outlays:                                           |             |           |           |
| Offsetting collections (collected) from:                                                      |             |           |           |
| 4123 Non-Federal sources .....                                                                | -203        | -118      | -106      |
| 4180 Budget authority, net (total) .....                                                      | -186        | -118      | -106      |
| 4190 Outlays, net (total) .....                                                               | -203        | -118      | -106      |

Status of Direct Loans (in millions of dollars)

| Identification code 12-4155-0-3-452             | 2013 actual | 2014 est. | 2015 est. |
|-------------------------------------------------|-------------|-----------|-----------|
| Cumulative balance of direct loans outstanding: |             |           |           |
| 1210 Outstanding, start of year .....           | 904         | 749       | 676       |

|                         |                                                               |      |     |     |
|-------------------------|---------------------------------------------------------------|------|-----|-----|
| 1232                    | Disbursements: Purchase of loans assets from the public ..... | 1    |     |     |
| 1251                    | Repayments: Repayments and prepayments .....                  | -156 | -73 | -73 |
| Write-offs for default: |                                                               |      |     |     |
| 1264                    | Other adjustments, net (+ or -) .....                         | -1   |     |     |
| 1264                    | Other adjustments, net (+ or -) .....                         | 1    |     |     |
| 1290                    | Outstanding, end of year .....                                | 749  | 676 | 603 |

**Status of Guaranteed Loans** (in millions of dollars)

| Identification code 12-4155-0-3-452                                       | 2013 actual | 2014 est. | 2015 est. |
|---------------------------------------------------------------------------|-------------|-----------|-----------|
| Cumulative balance of guaranteed loans outstanding:                       |             |           |           |
| 2210 Outstanding, start of year .....                                     | 5           | 3         | 2         |
| 2251 Repayments and prepayments .....                                     | -2          | -1        | -1        |
| 2290 Outstanding, end of year .....                                       | 3           | 2         | 1         |
| Memorandum:                                                               |             |           |           |
| 2299 Guaranteed amount of guaranteed loans outstanding, end of year ..... | 3           | 2         | 1         |

The Rural Development Insurance Fund (RDIF) was established on October 1, 1972, pursuant to section 116 of the Rural Development Act of 1972 (Public Law 92-419).

As required by the Federal Credit Reform Act of 1990, this account records all cash flows to and from the Government resulting from direct loans obligated and loan guarantees committed prior to 1992 for water systems and waste disposal facilities, community facilities, and industrial development in rural areas. All new activity in these programs is recorded in corresponding program accounts and financing accounts.

**Balance Sheet** (in millions of dollars)

| Identification code 12-4155-0-3-452                                       | 2012 actual | 2013 actual |
|---------------------------------------------------------------------------|-------------|-------------|
| ASSETS:                                                                   |             |             |
| 1101 Federal assets: Fund balances with Treasury .....                    | 26          | 17          |
| 1201 Non-Federal assets: Investments in non-Federal securities, net ..... | 34          | 34          |
| 1601 Direct loans, gross .....                                            | 904         | 749         |
| 1602 Interest receivable .....                                            | 8           | 7           |
| 1603 Allowance for estimated uncollectible loans and interest (-) .....   | -40         | -1          |
| 1699 Value of assets related to direct loans .....                        | 872         | 755         |
| 1901 Other Federal assets: Other assets .....                             |             | 1           |
| 1999 Total assets .....                                                   | 932         | 807         |
| LIABILITIES:                                                              |             |             |
| 2104 Federal liabilities: Resources payable to Treasury .....             | 931         | 807         |
| 2204 Non-Federal liabilities: Liabilities for loan guarantees .....       | 1           |             |
| 2999 Total liabilities .....                                              | 932         | 807         |
| 4999 Total liabilities and net position .....                             | 932         | 807         |

**RURAL COMMUNICATION DEVELOPMENT FUND LIQUIDATING ACCOUNT**

**Status of Direct Loans** (in millions of dollars)

| Identification code 12-4142-0-3-452                                | 2013 actual | 2014 est. | 2015 est. |
|--------------------------------------------------------------------|-------------|-----------|-----------|
| Cumulative balance of direct loans outstanding:                    |             |           |           |
| 1210 Outstanding, start of year .....                              | 2           |           |           |
| 1264 Write-offs for default: Other adjustments, net (+ or -) ..... | -2          |           |           |
| 1290 Outstanding, end of year .....                                |             |           |           |

The Rural Communication Development Fund was established pursuant to the Secretary's Memorandum No. 1988, approved May 22, 1979. No loans have been made through this account since 1992.

**Balance Sheet** (in millions of dollars)

| Identification code 12-4142-0-3-452                                     | 2012 actual | 2013 actual |
|-------------------------------------------------------------------------|-------------|-------------|
| ASSETS:                                                                 |             |             |
| 1601 Direct loans, gross .....                                          | 2           |             |
| 1603 Allowance for estimated uncollectible loans and interest (-) ..... | -1          |             |

|              |                                                          |   |  |  |
|--------------|----------------------------------------------------------|---|--|--|
| 1699         | Value of assets related to direct loans .....            | 1 |  |  |
| 1999         | Total assets .....                                       | 1 |  |  |
| LIABILITIES: |                                                          |   |  |  |
| 2104         | Federal liabilities: Resources payable to Treasury ..... | 1 |  |  |
| 4999         | Total liabilities and net position .....                 | 1 |  |  |

**FOREIGN AGRICULTURAL SERVICE**

**Federal Funds**

**SALARIES AND EXPENSES**

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses of the Foreign Agricultural Service, including not to exceed \$158,000 for representation allowances and for expenses pursuant to section 8 of the Act approved August 3, 1956 (7 U.S.C. 1766), **[\$177,863,000] \$182,563,000**, of which no more than 6 percent shall remain available until September 30, 2016, for overseas operations to include the payment of locally employed staff. Provided, That the Service may utilize advances of funds, or reimburse this appropriation for expenditures made on behalf of Federal agencies, public and private organizations and institutions under agreements executed pursuant to the agricultural food production assistance programs (7 U.S.C. 1737) and the foreign assistance programs of the United States Agency for International Development: Provided further, That funds made available for middle-income country training programs, funds made available for the Borlaug International Agricultural Science and Technology Fellowship program, and up to \$2,000,000 of the Foreign Agricultural Service appropriation solely for the purpose of offsetting fluctuations in international currency exchange rates, subject to documentation by the Foreign Agricultural Service, shall remain available until expended. (Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.)

**Special and Trust Fund Receipts** (in millions of dollars)

| Identification code 12-2900-0-1-352 | 2013 actual                                                                     | 2014 est. | 2015 est. |
|-------------------------------------|---------------------------------------------------------------------------------|-----------|-----------|
| 0100                                | Balance, start of year .....                                                    |           | 1         |
| Receipts:                           |                                                                                 |           |           |
| 0220                                | Deposits of Miscellaneous Contributed Funds, Foreign Agricultural Service ..... | 1         | 1         |
| 0400                                | Total: Balances and collections .....                                           | 1         | 2         |
| 0799                                | Balance, end of year .....                                                      | 1         | 2         |

**Program and Financing** (in millions of dollars)

| Identification code 12-2900-0-1-352     | 2013 actual                           | 2014 est. | 2015 est. |     |
|-----------------------------------------|---------------------------------------|-----------|-----------|-----|
| <b>Obligations by program activity:</b> |                                       |           |           |     |
| 0001                                    | Trade Promotion .....                 | 60        | 59        | 61  |
| 0002                                    | Trade Policy .....                    | 72        | 78        | 80  |
| 0003                                    | Capacity Building\Food Security ..... | 37        | 41        | 42  |
| 0799                                    | Total direct obligations .....        | 169       | 178       | 183 |
| 0801                                    | Reimbursable Program .....            | 144       | 146       | 146 |
| 0900                                    | Total new obligations .....           | 313       | 324       | 329 |

**Budgetary Resources:**

|                                       |                                                               |     |     |     |
|---------------------------------------|---------------------------------------------------------------|-----|-----|-----|
| <b>Unobligated balance:</b>           |                                                               |     |     |     |
| 1000                                  | Unobligated balance brought forward, Oct 1 .....              | 44  | 40  | 34  |
| 1011                                  | Unobligated balance transfer from other accts [72-1037] ..... | 4   |     |     |
| 1011                                  | Unobligated balance transfer from other accts [19-0113] ..... | 17  |     |     |
| 1021                                  | Recoveries of prior year unpaid obligations .....             | 1   |     |     |
| 1050                                  | Unobligated balance (total) .....                             | 66  | 40  | 34  |
| <b>Budget authority:</b>              |                                                               |     |     |     |
| <b>Appropriations, discretionary:</b> |                                                               |     |     |     |
| 1100                                  | Appropriation .....                                           | 177 | 178 | 183 |
| 1120                                  | Appropriations transferred to other accts [12-2900] .....     | -7  |     |     |
| 1121                                  | Appropriations transferred from other accts [72-1037] .....   | 3   |     |     |
| 1121                                  | Appropriations transferred from other accts [12-2900] .....   | 7   |     |     |
| 1130                                  | Appropriations permanently reduced .....                      | -14 |     |     |
| 1160                                  | Appropriation, discretionary (total) .....                    | 166 | 178 | 183 |

SALARIES AND EXPENSES—Continued  
Program and Financing—Continued

| Identification code 12-2900-0-1-352                                  | 2013 actual | 2014 est. | 2015 est. |
|----------------------------------------------------------------------|-------------|-----------|-----------|
| Appropriations, mandatory:                                           |             |           |           |
| 1200 Appropriation .....                                             |             | 1         | 1         |
| 1260 Appropriations, mandatory (total) .....                         |             | 1         | 1         |
| Spending authority from offsetting collections, discretionary:       |             |           |           |
| 1700 Collected .....                                                 | 49          | 139       | 63        |
| 1701 Change in uncollected payments, Federal sources .....           | 141         |           | 66        |
| 1750 Spending auth from offsetting collections, disc (total) .....   | 190         | 139       | 129       |
| 1900 Budget authority (total) .....                                  | 356         | 318       | 313       |
| 1930 Total budgetary resources available .....                       | 422         | 358       | 347       |
| Memorandum (non-add) entries:                                        |             |           |           |
| 1940 Unobligated balance expiring .....                              | -69         |           |           |
| 1941 Unexpired unobligated balance, end of year .....                | 40          | 34        | 18        |
| <b>Change in obligated balance:</b>                                  |             |           |           |
| Unpaid obligations:                                                  |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 .....                | 186         | 155       | 24        |
| 3010 Obligations incurred, unexpired accounts .....                  | 313         | 324       | 329       |
| 3011 Obligations incurred, expired accounts .....                    | 9           |           |           |
| 3020 Outlays (gross) .....                                           | -342        | -318      | -314      |
| 3040 Recoveries of prior year unpaid obligations, unexpired .....    | -1          |           |           |
| 3041 Recoveries of prior year unpaid obligations, expired .....      | -10         | -137      |           |
| 3050 Unpaid obligations, end of year .....                           | 155         | 24        | 39        |
| Uncollected payments:                                                |             |           |           |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....    | -580        | -386      | -386      |
| 3070 Change in uncollected pymts, Fed sources, unexpired .....       | -141        |           | -66       |
| 3071 Change in uncollected pymts, Fed sources, expired .....         | 335         |           |           |
| 3090 Uncollected pymts, Fed sources, end of year .....               | -386        | -386      | -452      |
| Memorandum (non-add) entries:                                        |             |           |           |
| 3100 Obligated balance, start of year .....                          | -394        | -231      | -362      |
| 3200 Obligated balance, end of year .....                            | -231        | -362      | -413      |
| <b>Budget authority and outlays, net:</b>                            |             |           |           |
| Discretionary:                                                       |             |           |           |
| 4000 Budget authority, gross .....                                   | 356         | 317       | 312       |
| Outlays, gross:                                                      |             |           |           |
| 4010 Outlays from new discretionary authority .....                  | 203         | 301       | 297       |
| 4011 Outlays from discretionary balances .....                       | 139         | 16        | 16        |
| 4020 Outlays, gross (total) .....                                    | 342         | 317       | 313       |
| Offsets against gross budget authority and outlays:                  |             |           |           |
| Offsetting collections (collected) from:                             |             |           |           |
| 4030 Federal sources .....                                           | -167        | -139      | -63       |
| 4033 Non-Federal sources .....                                       | -10         |           |           |
| 4040 Offsets against gross budget authority and outlays (total) .... | -177        | -139      | -63       |
| Additional offsets against gross budget authority only:              |             |           |           |
| 4050 Change in uncollected pymts, Fed sources, unexpired .....       | -141        |           | -66       |
| 4052 Offsetting collections credited to expired accounts .....       | 128         |           |           |
| 4060 Additional offsets against budget authority only (total) .....  | -13         |           | -66       |
| 4070 Budget authority, net (discretionary) .....                     | 166         | 178       | 183       |
| 4080 Outlays, net (discretionary) .....                              | 165         | 178       | 250       |
| Mandatory:                                                           |             |           |           |
| 4090 Budget authority, gross .....                                   |             | 1         | 1         |
| Outlays, gross:                                                      |             |           |           |
| 4100 Outlays from new mandatory authority .....                      |             | 1         | 1         |
| 4180 Budget authority, net (total) .....                             | 166         | 179       | 184       |
| 4190 Outlays, net (total) .....                                      | 165         | 179       | 251       |

the Department with critical market and policy intelligence, and they represent U.S. agriculture in consultations with foreign governments. The 2015 Budget includes \$182.5 million for FAS, an increase of \$4.7 million over the 2014 enacted level. For more information on FAS's mission and program topic areas, please visit <http://www.fas.usda.gov/topics>.

Object Classification (in millions of dollars)

| Identification code 12-2900-0-1-352                             | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------------------|-------------|-----------|-----------|
| Direct obligations:                                             |             |           |           |
| Personnel compensation:                                         |             |           |           |
| 11.1 Full-time permanent .....                                  | 67          | 72        | 77        |
| 11.3 Other than full-time permanent .....                       | 1           | 1         | 1         |
| 11.5 Other personnel compensation .....                         | 3           | 3         | 3         |
| 11.8 Special personal services payments .....                   | 2           | 2         | 2         |
| 11.9 Total personnel compensation .....                         | 73          | 78        | 83        |
| 12.1 Civilian personnel benefits .....                          | 29          | 25        | 25        |
| 21.0 Travel and transportation of persons .....                 | 6           | 7         | 7         |
| 22.0 Transportation of things .....                             |             | 1         | 1         |
| 23.2 Rental payments to others .....                            | 5           | 1         | 1         |
| 23.3 Communications, utilities, and miscellaneous charges ..... | 3           | 1         | 1         |
| 24.0 Printing and reproduction .....                            |             | 1         | 1         |
| 25.2 Other services from non-Federal sources .....              | 51          | 51        | 51        |
| 26.0 Supplies and materials .....                               | 2           | 11        | 11        |
| 31.0 Equipment .....                                            |             | 1         | 1         |
| 41.0 Grants, subsidies, and contributions .....                 |             | 1         | 1         |
| 99.0 Direct obligations .....                                   | 169         | 178       | 183       |
| 99.0 Reimbursable obligations .....                             | 144         | 146       | 146       |
| 99.9 Total new obligations .....                                | 313         | 324       | 329       |

Employment Summary

| Identification code 12-2900-0-1-352                              | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------------|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment .....       | 692         | 801       | 801       |
| 2001 Reimbursable civilian full-time equivalent employment ..... | 269         | 269       | 269       |

TRADE ADJUSTMENT ASSISTANCE FOR FARMERS

Program and Financing (in millions of dollars)

| Identification code 12-1406-0-1-351                             | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------------------|-------------|-----------|-----------|
| <b>Change in obligated balance:</b>                             |             |           |           |
| Unpaid obligations:                                             |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 .....           | 47          | 31        | 2         |
| 3020 Outlays (gross) .....                                      | -15         | -29       |           |
| 3041 Recoveries of prior year unpaid obligations, expired ..... | -1          |           |           |
| 3050 Unpaid obligations, end of year .....                      | 31          | 2         | 2         |
| Memorandum (non-add) entries:                                   |             |           |           |
| 3100 Obligated balance, start of year .....                     | 47          | 31        | 2         |
| 3200 Obligated balance, end of year .....                       | 31          | 2         | 2         |
| <b>Budget authority and outlays, net:</b>                       |             |           |           |
| Mandatory:                                                      |             |           |           |
| Outlays, gross:                                                 |             |           |           |
| 4101 Outlays from mandatory balances .....                      | 15          | 29        |           |
| 4190 Outlays, net (total) .....                                 | 15          | 29        |           |

The Foreign Agricultural Service's (FAS) mission is linking U.S. agriculture to the world to enhance export opportunities and global food security. FAS helps to provide outlets for the wide variety of U.S. agricultural products, thereby enhancing economic activity for U.S. workers. FAS serves U.S. agriculture's interests by expanding and maintaining international export opportunities, supporting international economic development and trade and capacity building, and global food security. The outcomes envisioned are exports that help U.S. agriculture prosper, the expansion of U.S. exports of organics and crops produced using new technologies and food that are globally available, accessible, and appropriately used. In addition to its Washington-based staff, the agency maintains a network of overseas offices that serve as first responders in cases of market disruption. The overseas offices also provide

The Trade Adjustment Assistance (TAA) for Farmers Program was reauthorized and modified by the American Recovery and Reinvestment Act of 2009 as established by Subtitle C of Title I of the Trade Act of 2002, which amended the Trade Act of 1974. The statute authorized appropriations to the Department of Agriculture not to exceed \$90 million each year for 2009 and for 2010 and \$22.5 million for the period beginning October 1, 2010 and ending December 31, 2010 to carry out the program. Title II of Public Law 112-40, the Trade Adjustment Assistance Extension Act of 2011, extended the authority for the program and authorized appropriations of \$90 million for 2012 and 2013, and \$22.5 million for the period October 1, 2013 through December

31, 2013. The 2015 Budget does not request funding for the program.

## FOREIGN ASSISTANCE PROGRAMS

Multiple food aid programs are appropriated to USDA and administered by USDA or the U.S. Agency for International Development (USAID) to provide U.S. commodities, technical and financial assistance to address hunger and malnutrition needs worldwide. These programs address emergency needs and foster economic development activities to alleviate global food insecurity.

## SUMMARY OF FOOD ASSISTANCE PROGRAMMING

|                                                                                             | [In millions of dollars] |                |                |
|---------------------------------------------------------------------------------------------|--------------------------|----------------|----------------|
|                                                                                             | 2013-<br>actual          | 2014 est.      | 2015 est.      |
| McGovern-Dole International Food for Education and Child Nutrition (budget authority) ..... | 175                      | 185            | 185            |
| P.L. 480:                                                                                   |                          |                |                |
| Title I Credit (budget authority) .....                                                     | 0                        | 0              | 0              |
| Title II Grants (budget authority) .....                                                    | 1,359                    | 1,466          | 1,400          |
| Food for Progress:                                                                          |                          |                |                |
| CCC Funded .....                                                                            | 243                      | 240            | 240            |
| Title I Funded (budget authority) .....                                                     | 0                        | 0              | 0              |
| Bill Emerson Humanitarian Trust .....                                                       | 0                        | 0 <sup>1</sup> | 0 <sup>1</sup> |
| Local and Regional Food Aid Procurement Program .....                                       | 5                        | 0              | 0              |

<sup>1</sup>Assets of the trust can be released any time the Administrator of the U.S. Agency for International Development determines that P.L. 480 Title II funding for emergency needs is inadequate to meet these needs in any fiscal year.

Included in this category are the following activities carried out under Public Law 480 (P.L. 480):

*Financing sales of agricultural commodities to developing countries for dollars on credit terms, or for local currencies (including for local currencies on credit terms) for use under sec 104; and for furnishing commodities to carry out the Food for Progress Act of 1985, as amended (Title I).*—Funds appropriated for P.L. 480 are used to finance all sales made pursuant to agreements concluded under the authority of Title I. No 2015 funding is requested for new direct credit under Title I; however, funding for administrative expenses associated with managing the existing loan portfolio is requested. No funding is requested for Title I ocean freight differential for 2015.

*Commodities supplied in connection with dispositions abroad (Title II).*—Title II of the Food for Peace Act (P.L. 83–480), as amended, formerly the Agricultural Trade Development and Assistance Act of 1954) authorizes the provision of U.S. food assistance to meet emergency food needs around the world, and funds development-oriented programs to help address the underlying causes of food insecurity. P.L. 480 Title II is appropriated to the U.S. Department of Agriculture and is administered by the U.S. Agency for International Development (USAID).

The Commodity Credit Corporation (the Corporation) is authorized to pay the costs of acquisition, packaging, processing, enrichment, preservation, fortification, transportation, handling, and other incidental costs incurred up to the time of delivery at U.S. ports. The Corporation also pays ocean freight charges, and pays transportation costs to points of entry other than ports in the case of landlocked countries, where carriers to a specific country are not available, where ports cannot be used effectively, or where a substantial savings in costs or time can be effected, and pays general average contributions arising from ocean transport. In addition, transportation costs from designated points of entry or ports of entry abroad to storage and distribution sites and associated storage and distribution costs may be paid for commodities made available to meet urgent and extraordinary relief require-

ments. P.L. 480 funds reimburse the Corporation for all of the cost items authorized above.

## MCGOVERN-DOLE INTERNATIONAL FOOD FOR EDUCATION AND CHILD NUTRITION PROGRAM GRANTS

For necessary expenses to carry out the provisions of section 3107 of the Farm Security and Rural Investment Act of 2002 (7 U.S.C. 1736o-1), \$185,126,000, to remain available until expended: *Provided*, That the Commodity Credit Corporation is authorized to provide the services, facilities, and authorities for the purpose of implementing such section, subject to reimbursement from amounts provided herein. (*Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.*)

## Program and Financing (in millions of dollars)

| Identification code 12–2903–0–1–151                                                 | 2013 actual | 2014 est. | 2015 est. |
|-------------------------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                                             |             |           |           |
| 0001 McGovern-Dole International Food for Education & Child Nutrition Program ..... | 175         | 185       | 185       |
| 0801 Reimbursable program activity .....                                            | 17          | 12        | 12        |
| 0900 Total new obligations .....                                                    | 192         | 197       | 197       |
| <b>Budgetary Resources:</b>                                                         |             |           |           |
| Unobligated balance:                                                                |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 .....                               | 38          | 95        | 83        |
| 1021 Recoveries of prior year unpaid obligations .....                              | 19          |           |           |
| 1050 Unobligated balance (total) .....                                              | 57          | 95        | 83        |
| Budget authority:                                                                   |             |           |           |
| Appropriations, discretionary:                                                      |             |           |           |
| 1100 Appropriation .....                                                            | 184         | 185       | 185       |
| 1130 Appropriations permanently reduced .....                                       | –9          |           |           |
| 1160 Appropriation, discretionary (total) .....                                     | 175         | 185       | 185       |
| Spending authority from offsetting collections, discretionary:                      |             |           |           |
| 1700 Collected .....                                                                | 55          |           |           |
| 1750 Spending auth from offsetting collections, disc (total) .....                  | 55          |           |           |
| 1900 Budget authority (total) .....                                                 | 230         | 185       | 185       |
| 1930 Total budgetary resources available .....                                      | 287         | 280       | 268       |
| Memorandum (non-add) entries:                                                       |             |           |           |
| 1941 Unexpired unobligated balance, end of year .....                               | 95          | 83        | 71        |
| <b>Change in obligated balance:</b>                                                 |             |           |           |
| Unpaid obligations:                                                                 |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 .....                               | 13          | 140       | 32        |
| 3010 Obligations incurred, unexpired accounts .....                                 | 192         | 197       | 197       |
| 3020 Outlays (gross) .....                                                          | –46         | –305      | –191      |
| 3040 Recoveries of prior year unpaid obligations, unexpired .....                   | –19         |           |           |
| 3050 Unpaid obligations, end of year .....                                          | 140         | 32        | 38        |
| Memorandum (non-add) entries:                                                       |             |           |           |
| 3100 Obligated balance, start of year .....                                         | 13          | 140       | 32        |
| 3200 Obligated balance, end of year .....                                           | 140         | 32        | 38        |
| <b>Budget authority and outlays, net:</b>                                           |             |           |           |
| Discretionary:                                                                      |             |           |           |
| 4000 Budget authority, gross .....                                                  | 230         | 185       | 185       |
| Outlays, gross:                                                                     |             |           |           |
| 4010 Outlays from new discretionary authority .....                                 | 45          | 185       | 185       |
| 4011 Outlays from discretionary balances .....                                      | 1           | 120       | 6         |
| 4020 Outlays, gross (total) .....                                                   | 46          | 305       | 191       |
| Offsets against gross budget authority and outlays:                                 |             |           |           |
| Offsetting collections (collected) from:                                            |             |           |           |
| 4030 Federal sources .....                                                          | –55         |           |           |
| 4180 Budget authority, net (total) .....                                            | 175         | 185       | 185       |
| 4190 Outlays, net (total) .....                                                     | –9          | 305       | 191       |

The McGovern-Dole International Food for Education and Child Nutrition Program, as amended, is authorized under the Farm Security and Rural Investment Act of 2002 (Public Law 107–171). The program provides for the donation of U.S. agricultural commodities and associated technical and financial assistance to carry out preschool and school feeding programs in foreign countries in order to improve food security, reduce the incidence of hunger and malnutrition, and improve literacy and primary

McGOVERN-DOLE INTERNATIONAL FOOD FOR EDUCATION AND CHILD NUTRITION PROGRAM GRANTS—Continued

education. Maternal, infant, and child nutrition programs also are authorized. The 2015 Budget includes \$185 million, which maintains the 2014 enacted level.

Object Classification (in millions of dollars)

| Identification code 12-2903-0-1-151                                 | 2013 actual | 2014 est. | 2015 est. |
|---------------------------------------------------------------------|-------------|-----------|-----------|
| 41.0 Direct obligations: Grants, subsidies, and contributions ..... | 175         | 185       | 185       |
| 99.0 Reimbursable obligations .....                                 | 17          | 12        | 12        |
| 99.9 Total new obligations .....                                    | 192         | 197       | 197       |

PUBLIC LAW 480 TITLE I OCEAN FREIGHT DIFFERENTIAL GRANTS

Program and Financing (in millions of dollars)

| Identification code 12-2271-0-1-351                   | 2013 actual | 2014 est. | 2015 est. |
|-------------------------------------------------------|-------------|-----------|-----------|
| <b>Change in obligated balance:</b>                   |             |           |           |
| Unpaid obligations:                                   |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 ..... | 2           | 2         |           |
| 3020 Outlays (gross) .....                            |             | -2        |           |
| 3050 Unpaid obligations, end of year .....            | 2           |           |           |
| Memorandum (non-add) entries:                         |             |           |           |
| 3100 Obligated balance, start of year .....           | 2           | 2         |           |
| 3200 Obligated balance, end of year .....             | 2           |           |           |
| <b>Budget authority and outlays, net:</b>             |             |           |           |
| Discretionary:                                        |             |           |           |
| Outlays, gross:                                       |             |           |           |
| 4011 Outlays from discretionary balances .....        |             | 2         |           |
| 4190 Outlays, net (total) .....                       |             | 2         |           |

This account funds the title I ocean freight differential program. No funding is requested for 2015.

FOOD FOR PEACE TITLE II GRANTS

For expenses during the current fiscal year, not otherwise recoverable, and unrecovered prior years' costs, including interest thereon, under the Food for Peace Act (Public Law 83-480, as amended), for commodities supplied in connection with dispositions abroad under title II of said Act, **[\$1,466,000,000] \$1,400,000,000**, to remain available until expended: *Provided*, That for purposes of funds appropriated under this heading, in addition to amounts made available under section 202(e)(1) of the Food for Peace Act, of the total amount provided under this heading, \$35,000,000 shall be made available pursuant to section 202(e)(1) of the Food for Peace Act to eligible organizations: **Provided further**, That funds made available pursuant to section 202(e)(1) of the Food for Peace Act to eligible organizations may, in addition to the purposes set forth in section 202(e)(1)(A)-(C), be made available to assist such organizations to carry out activities consistent with section 203(d)(1)-(3) of the Food for Peace Act: **Provided further**, That notwithstanding any other provision of law, the requirements pursuant to 7 U.S.C. 1736f(e)(1) may be waived by the Administrator for any [amounts] amount higher than [those specified under this authority for fiscal year 2009] that set forth in 7 U.S.C. 1736f(e)(2): *Provided further*, That in addition to funds otherwise available for such purposes, and notwithstanding any other provision of law, including the requirements of the Food for Peace Act, up to 25 percent of the funds appropriated under this heading may be made available as monetary awards for emergency assistance to address such needs on such terms and conditions as the Administrator may deem appropriate. (Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.)

Program and Financing (in millions of dollars)

| Identification code 12-2278-0-1-151     | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b> |             |           |           |
| 0002 Title II Grants .....              | 1,550       | 1,651     | 1,400     |

|                                  |       |       |       |
|----------------------------------|-------|-------|-------|
| 0801 Reimbursable program .....  |       | 35    |       |
| 0900 Total new obligations ..... | 1,550 | 1,686 | 1,400 |

Budgetary Resources:

|                                                                    |       |       |       |
|--------------------------------------------------------------------|-------|-------|-------|
| Unobligated balance:                                               |       |       |       |
| 1000 Unobligated balance brought forward, Oct 1 .....              | 232   | 220   |       |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 .....    | 197   | 185   |       |
| 1021 Recoveries of prior year unpaid obligations .....             | 176   |       |       |
| 1050 Unobligated balance (total) .....                             | 408   | 220   |       |
| Budget authority:                                                  |       |       |       |
| Appropriations, discretionary:                                     |       |       |       |
| 1100 Appropriation .....                                           | 1,435 | 1,466 | 1,400 |
| 1130 Appropriations permanently reduced .....                      | -76   |       |       |
| 1160 Appropriation, discretionary (total) .....                    | 1,359 | 1,466 | 1,400 |
| Spending authority from offsetting collections, discretionary:     |       |       |       |
| 1700 Collected .....                                               | 2     |       |       |
| 1750 Spending auth from offsetting collections, disc (total) ..... | 2     |       |       |
| Spending authority from offsetting collections, mandatory:         |       |       |       |
| 1800 Collected .....                                               | 55    |       |       |
| 1801 Change in uncollected payments, Federal sources .....         | -54   |       |       |
| 1850 Spending auth from offsetting collections, mand (total) ..... | 1     |       |       |
| 1900 Budget authority (total) .....                                | 1,362 | 1,466 | 1,400 |
| 1930 Total budgetary resources available .....                     | 1,770 | 1,686 | 1,400 |
| Memorandum (non-add) entries:                                      |       |       |       |
| 1941 Unexpired unobligated balance, end of year .....              | 220   |       |       |

Change in obligated balance:

|                                                                   |        |        |       |
|-------------------------------------------------------------------|--------|--------|-------|
| Unpaid obligations:                                               |        |        |       |
| 3000 Unpaid obligations, brought forward, Oct 1 .....             | 1,405  | 850    | 1,443 |
| 3010 Obligations incurred, unexpired accounts .....               | 1,550  | 1,686  | 1,400 |
| 3020 Outlays (gross) .....                                        | -1,929 | -1,093 | -959  |
| 3040 Recoveries of prior year unpaid obligations, unexpired ..... | -176   |        |       |
| 3050 Unpaid obligations, end of year .....                        | 850    | 1,443  | 1,884 |
| Uncollected payments:                                             |        |        |       |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 ..... | -89    | -35    | -35   |
| 3070 Change in uncollected pymts, Fed sources, unexpired .....    | 54     |        |       |
| 3090 Uncollected pymts, Fed sources, end of year .....            | -35    | -35    | -35   |
| Memorandum (non-add) entries:                                     |        |        |       |
| 3100 Obligated balance, start of year .....                       | 1,316  | 815    | 1,408 |
| 3200 Obligated balance, end of year .....                         | 815    | 1,408  | 1,849 |

Budget authority and outlays, net:

|                                                                |       |       |       |
|----------------------------------------------------------------|-------|-------|-------|
| Discretionary:                                                 |       |       |       |
| 4000 Budget authority, gross .....                             | 1,361 | 1,466 | 1,400 |
| Outlays, gross:                                                |       |       |       |
| 4010 Outlays from new discretionary authority .....            |       | 440   | 420   |
| 4011 Outlays from discretionary balances .....                 | 1,929 | 652   | 539   |
| 4020 Outlays, gross (total) .....                              | 1,929 | 1,092 | 959   |
| Offsets against gross budget authority and outlays:            |       |       |       |
| Offsetting collections (collected) from:                       |       |       |       |
| 4033 Non-Federal sources .....                                 | -2    |       |       |
| Mandatory:                                                     |       |       |       |
| 4090 Budget authority, gross .....                             | 1     |       |       |
| Outlays, gross:                                                |       |       |       |
| 4101 Outlays from mandatory balances .....                     |       | 1     |       |
| Offsets against gross budget authority and outlays:            |       |       |       |
| Offsetting collections (collected) from:                       |       |       |       |
| 4120 Federal sources .....                                     | -55   |       |       |
| Additional offsets against gross budget authority only:        |       |       |       |
| 4140 Change in uncollected pymts, Fed sources, unexpired ..... | 54    |       |       |
| 4170 Outlays, net (mandatory) .....                            | -55   | 1     |       |
| 4180 Budget authority, net (total) .....                       | 1,359 | 1,466 | 1,400 |
| 4190 Outlays, net (total) .....                                | 1,872 | 1,093 | 959   |

Title II of the Food for Peace Act (P.L. 83-480), as amended, formerly the Agricultural Trade Development and Assistance Act of 1954) authorizes the provision of U.S. food assistance to meet emergency food needs around the world, and funds development-oriented programs to help address the underlying causes of food insecurity. Funding for Title II, also known as P.L. 480 Title II, is appropriated to the U.S. Department of Agriculture and is administered by the U.S. Agency for International Development (USAID).

The FY 2015 request of \$1.4 billion includes \$270 million to be used for development programs in combination with an additional \$80 million requested in the Development Assistance (DA) ac-

count under USAID's Community Development Fund, bringing the total funding for these types of programs to \$350 million. Together, these resources support development food assistance programs' efforts to address chronic food insecurity in areas of recurrent crises using a multi-sectoral approach to reduce poverty and build resilience. The balance of the request, \$1.13 billion, will be used to provide emergency food assistance in response to natural disasters and complex emergencies.

The request includes new authority to use up to 25 percent (\$350 million) of the appropriation in emergencies for interventions such as local or regional procurement of food near emergencies, food vouchers, or cash transfers. This flexibility makes emergency food aid more timely and cost-effective, improving program efficiencies and performance, and allowing USAID to assist about 2 million more emergency beneficiaries annually with the same level of resources.

**Object Classification** (in millions of dollars)

| Identification code 12-2278-0-1-151                                 | 2013 actual | 2014 est. | 2015 est. |
|---------------------------------------------------------------------|-------------|-----------|-----------|
| 41.0 Direct obligations: Grants, subsidies, and contributions ..... | 1,550       | 1,651     | 1,400     |
| 99.0 Reimbursable obligations .....                                 |             | 35        |           |
| 99.9 Total new obligations .....                                    | 1,550       | 1,686     | 1,400     |

**FOOD FOR PEACE TITLE I DIRECT CREDIT AND FOOD FOR PROGRESS PROGRAM ACCOUNT**

(INCLUDING TRANSFERS AND CANCELLATION OF FUNDS)

For administrative expenses to carry out the credit program of title I, Food for Peace Act (Public Law 83-480) and the Food for Progress Act of 1985, **[\$2,735,000,] \$2,528,000** shall be **[transferred to and merged with] paid to** the appropriation for "Farm Service Agency, Salaries and Expenses": *Provided, That [funds made available for the cost of agreements under title I of the Agricultural Trade Development and Assistance Act of 1954 and for title I ocean freight differential may be used interchangeably between the two accounts with prior notice to the Committees on Appropriations of both Houses of Congress] of the unobligated balances provided pursuant to Title I of the Food For Peace Act, \$13,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended. (Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.)*

**Program and Financing** (in millions of dollars)

| Identification code 12-2277-0-1-351                                  | 2013 actual | 2014 est. | 2015 est. |
|----------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                              |             |           |           |
| Credit program obligations:                                          |             |           |           |
| 0705 Reestimates of direct loan subsidy .....                        | 11          | 30        |           |
| 0706 Interest on reestimates of direct loan subsidy .....            | 8           | 54        |           |
| 0709 Administrative expenses .....                                   | 3           | 3         | 3         |
| 0900 Total new obligations .....                                     | 22          | 87        | 3         |
| <b>Budgetary Resources:</b>                                          |             |           |           |
| Unobligated balance:                                                 |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 .....                |             | 13        | 13        |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 .....      |             | 13        |           |
| 1021 Recoveries of prior year unpaid obligations .....               | 13          |           |           |
| 1050 Unobligated balance (total) .....                               | 13          | 13        | 13        |
| Budget authority:                                                    |             |           |           |
| Appropriations, discretionary:                                       |             |           |           |
| 1100 Appropriation .....                                             | 3           | 3         | 3         |
| 1131 Unobligated balance of appropriations permanently reduced ..... |             |           | -13       |
| 1160 Appropriation, discretionary (total) .....                      | 3           | 3         | -10       |
| Appropriations, mandatory:                                           |             |           |           |
| 1200 Appropriation .....                                             | 19          | 84        |           |

|                                                                   |     |     |     |
|-------------------------------------------------------------------|-----|-----|-----|
| 1260 Appropriations, mandatory (total) .....                      | 19  | 84  |     |
| 1900 Budget authority (total) .....                               | 22  | 87  | -10 |
| 1930 Total budgetary resources available .....                    | 35  | 100 | 3   |
| Memorandum (non-add) entries:                                     |     |     |     |
| 1941 Unexpired unobligated balance, end of year .....             | 13  | 13  |     |
| <b>Change in obligated balance:</b>                               |     |     |     |
| Unpaid obligations:                                               |     |     |     |
| 3000 Unpaid obligations, brought forward, Oct 1 .....             | 14  | 1   | 1   |
| 3010 Obligations incurred, unexpired accounts .....               | 22  | 87  | 3   |
| 3020 Outlays (gross) .....                                        | -22 | -87 | -3  |
| 3040 Recoveries of prior year unpaid obligations, unexpired ..... | -13 |     |     |
| 3050 Unpaid obligations, end of year .....                        | 1   | 1   | 1   |
| Memorandum (non-add) entries:                                     |     |     |     |
| 3100 Obligated balance, start of year .....                       | 14  | 1   | 1   |
| 3200 Obligated balance, end of year .....                         | 1   | 1   | 1   |
| <b>Budget authority and outlays, net:</b>                         |     |     |     |
| Discretionary:                                                    |     |     |     |
| 4000 Budget authority, gross .....                                | 3   | 3   | -10 |
| Outlays, gross:                                                   |     |     |     |
| 4010 Outlays from new discretionary authority .....               | 3   | 3   | 3   |
| Mandatory:                                                        |     |     |     |
| 4090 Budget authority, gross .....                                | 19  | 84  |     |
| Outlays, gross:                                                   |     |     |     |
| 4100 Outlays from new mandatory authority .....                   | 19  | 84  |     |
| 4180 Budget authority, net (total) .....                          | 22  | 87  | -10 |
| 4190 Outlays, net (total) .....                                   | 22  | 87  | 3   |

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program** (in millions of dollars)

| Identification code 12-2277-0-1-351                     | 2013 actual | 2014 est. | 2015 est. |
|---------------------------------------------------------|-------------|-----------|-----------|
| Direct loan upward reestimates:                         |             |           |           |
| 135001 P. L. 480 title I loans .....                    | 19          | 84        |           |
| 135999 Total upward reestimate budget authority .....   | 19          | 84        |           |
| Direct loan downward reestimates:                       |             |           |           |
| 137001 P. L. 480 title I loans .....                    | -9          | -9        |           |
| 137999 Total downward reestimate budget authority ..... | -9          | -9        |           |
| Administrative expense data:                            |             |           |           |
| 3510 Budget authority .....                             | 3           | 3         | 3         |
| 3590 Outlays from new authority .....                   | 3           | 3         | 3         |

As required by the Federal Credit Reform Act of 1990, this account records, for the P.L. 480 Program, the subsidy costs associated with the direct credit obligated in 1992 and beyond (including modifications of direct credit agreements that resulted from obligation in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; and the administrative expenses and grants are estimated on a cash basis. The current balance of Title I debt owed to USDA is \$4.3 billion. No additional funding is requested for new Title I credit financing in 2015. The 2015 Budget includes \$2.5 million for administrative expenses.

**Object Classification** (in millions of dollars)

| Identification code 12-2277-0-1-351                      | 2013 actual | 2014 est. | 2015 est. |
|----------------------------------------------------------|-------------|-----------|-----------|
| Direct obligations:                                      |             |           |           |
| 25.3 Other goods and services from Federal sources ..... | 3           | 3         | 3         |
| 41.0 Grants, subsidies, and contributions .....          | 19          | 84        |           |
| 99.9 Total new obligations .....                         | 22          | 87        | 3         |

**P.L. 480 DIRECT CREDIT FINANCING ACCOUNT**

**Program and Financing** (in millions of dollars)

| Identification code 12-4049-0-3-351                    | 2013 actual | 2014 est. | 2015 est. |
|--------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                |             |           |           |
| Credit program obligations:                            |             |           |           |
| 0713 Payment of interest to Treasury .....             | 52          | 49        | 45        |
| 0742 Downward reestimate paid to receipt account ..... | 1           | 1         |           |

**P.L. 480 DIRECT CREDIT FINANCING ACCOUNT—Continued**  
**Program and Financing—Continued**

| Identification code 12-4049-0-3-351                          |                                                                            | 2013 actual | 2014 est. | 2015 est. |
|--------------------------------------------------------------|----------------------------------------------------------------------------|-------------|-----------|-----------|
| 0743                                                         | Interest on downward reestimates .....                                     | 9           | 8         | .....     |
| 0900                                                         | Total new obligations .....                                                | 62          | 58        | 45        |
| <b>Budgetary Resources:</b>                                  |                                                                            |             |           |           |
| Unobligated balance:                                         |                                                                            |             |           |           |
| 1000                                                         | Unobligated balance brought forward, Oct 1 .....                           | 88          | 58        | 119       |
| 1023                                                         | Unobligated balances applied to repay debt .....                           | -45         | -25       | -90       |
| 1050                                                         | Unobligated balance (total) .....                                          | 43          | 33        | 29        |
| Financing authority:                                         |                                                                            |             |           |           |
| Borrowing authority, mandatory:                              |                                                                            |             |           |           |
| 1400                                                         | Borrowing authority .....                                                  | 1           | 49        | 45        |
| 1440                                                         | Borrowing authority, mandatory (total) .....                               | 1           | 49        | 45        |
| Spending authority from offsetting collections, mandatory:   |                                                                            |             |           |           |
| 1800                                                         | Collected .....                                                            | 123         | 175       | 89        |
| 1825                                                         | Spending authority from offsetting collections applied to repay debt ..... | -47         | -80       | -36       |
| 1850                                                         | Spending auth from offsetting collections, mand (total) .....              | 76          | 95        | 53        |
| 1900                                                         | Financing authority (total) .....                                          | 77          | 144       | 98        |
| 1930                                                         | Total budgetary resources available .....                                  | 120         | 177       | 127       |
| Memorandum (non-add) entries:                                |                                                                            |             |           |           |
| 1941                                                         | Unexpired unobligated balance, end of year .....                           | 58          | 119       | 82        |
| <b>Change in obligated balance:</b>                          |                                                                            |             |           |           |
| Unpaid obligations:                                          |                                                                            |             |           |           |
| 3000                                                         | Unpaid obligations, brought forward, Oct 1 .....                           | .....       | .....     | 6         |
| 3010                                                         | Obligations incurred, unexpired accounts .....                             | 62          | 58        | 45        |
| 3020                                                         | Financing disbursements (gross) .....                                      | -62         | -52       | -45       |
| 3050                                                         | Unpaid obligations, end of year .....                                      | .....       | 6         | 6         |
| Uncollected payments:                                        |                                                                            |             |           |           |
| 3060                                                         | Uncollected pymts, Fed sources, brought forward, Oct 1 .....               | -43         | -43       | -43       |
| 3090                                                         | Uncollected pymts, Fed sources, end of year .....                          | -43         | -43       | -43       |
| Memorandum (non-add) entries:                                |                                                                            |             |           |           |
| 3100                                                         | Obligated balance, start of year .....                                     | -43         | -43       | -37       |
| 3200                                                         | Obligated balance, end of year .....                                       | -43         | -37       | -37       |
| <b>Financing authority and disbursements, net:</b>           |                                                                            |             |           |           |
| Mandatory:                                                   |                                                                            |             |           |           |
| 4090                                                         | Financing authority, gross .....                                           | 77          | 144       | 98        |
| Financing disbursements:                                     |                                                                            |             |           |           |
| 4110                                                         | Financing disbursements, gross .....                                       | 62          | 52        | 45        |
| Offsets against gross financing authority and disbursements: |                                                                            |             |           |           |
| Offsetting collections (collected) from:                     |                                                                            |             |           |           |
| 4120                                                         | Payments from program account - Upward Reestimate .....                    | -19         | -30       | .....     |
| 4120                                                         | Payment from Debt Reduction Financing Fund .....                           | -5          | -54       | .....     |
| 4122                                                         | Interest on uninvested funds .....                                         | -4          | -1        | -1        |
| 4123                                                         | Interest received on loans .....                                           | -74         | -18       | -16       |
| 4123                                                         | Principal received on loans .....                                          | -21         | -72       | -72       |
| 4130                                                         | Offsets against gross financing auth and disbursements (total) .....       | -123        | -175      | -89       |
| 4160                                                         | Financing authority, net (mandatory) .....                                 | -46         | -31       | 9         |
| 4170                                                         | Financing disbursements, net (mandatory) .....                             | -61         | -123      | -44       |
| 4180                                                         | Financing authority, net (total) .....                                     | -46         | -31       | 9         |
| 4190                                                         | Financing disbursements, net (total) .....                                 | -61         | -123      | -44       |

**Status of Direct Loans (in millions of dollars)**

| Identification code 12-4049-0-3-351             |                                              | 2013 actual | 2014 est. | 2015 est. |
|-------------------------------------------------|----------------------------------------------|-------------|-----------|-----------|
| Cumulative balance of direct loans outstanding: |                                              |             |           |           |
| 1210                                            | Outstanding, start of year .....             | 1,066       | 938       | 866       |
| 1251                                            | Repayments: Repayments and prepayments ..... | -74         | -72       | -72       |
| 1263                                            | Write-offs for default: Direct loans .....   | -54         | .....     | .....     |
| 1290                                            | Outstanding, end of year .....               | 938         | 866       | 794       |

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including modifications of direct loans that resulted from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals.

**Balance Sheet (in millions of dollars)**

| Identification code 12-4049-0-3-351                               |                                                           | 2012 actual | 2013 actual |
|-------------------------------------------------------------------|-----------------------------------------------------------|-------------|-------------|
| <b>ASSETS:</b>                                                    |                                                           |             |             |
| 1101                                                              | Federal assets: Fund balances with Treasury .....         | 45          | 15          |
| Net value of assets related to post-1991 direct loans receivable: |                                                           |             |             |
| 1401                                                              | Direct loans receivable, gross .....                      | 1,066       | 938         |
| 1402                                                              | Interest receivable .....                                 | 46          | 43          |
| 1405                                                              | Allowance for subsidy cost (-) .....                      | -278        | -273        |
| 1499                                                              | Net present value of assets related to direct loans ..... | 834         | 708         |
| 1901                                                              | Other Federal assets: Accounts Receivable .....           | 28          | 96          |
| 1999                                                              | Total assets .....                                        | 907         | 819         |
| <b>LIABILITIES:</b>                                               |                                                           |             |             |
| Federal liabilities:                                              |                                                           |             |             |
| 2103                                                              | Debt .....                                                | 888         | 798         |
| 2105                                                              | Other .....                                               | 19          | 21          |
| 2999                                                              | Total liabilities .....                                   | 907         | 819         |
| 4999                                                              | Total liabilities and net position .....                  | 907         | 819         |

**DEBT REDUCTION—FINANCING ACCOUNT**

**Program and Financing (in millions of dollars)**

| Identification code 12-4143-0-3-351                          |                                                                            | 2013 actual | 2014 est. | 2015 est. |
|--------------------------------------------------------------|----------------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                      |                                                                            |             |           |           |
| Credit program obligations:                                  |                                                                            |             |           |           |
| 0713                                                         | Payment of interest to Treasury .....                                      | 6           | 5         | 5         |
| 0715                                                         | Loan Subsidy .....                                                         | 6           | .....     | .....     |
| 0900                                                         | Total new obligations .....                                                | 12          | 5         | 5         |
| <b>Budgetary Resources:</b>                                  |                                                                            |             |           |           |
| Unobligated balance:                                         |                                                                            |             |           |           |
| 1000                                                         | Unobligated balance brought forward, Oct 1 .....                           | 97          | 106       | 116       |
| 1023                                                         | Unobligated balances applied to repay debt .....                           | -3          | -3        | -3        |
| 1050                                                         | Unobligated balance (total) .....                                          | 94          | 103       | 113       |
| Financing authority:                                         |                                                                            |             |           |           |
| Borrowing authority, mandatory:                              |                                                                            |             |           |           |
| 1400                                                         | Borrowing authority .....                                                  | 2           | .....     | .....     |
| 1440                                                         | Borrowing authority, mandatory (total) .....                               | 2           | .....     | .....     |
| Spending authority from offsetting collections, mandatory:   |                                                                            |             |           |           |
| 1800                                                         | Collected .....                                                            | 23          | 18        | 18        |
| 1825                                                         | Spending authority from offsetting collections applied to repay debt ..... | -1          | .....     | .....     |
| 1850                                                         | Spending auth from offsetting collections, mand (total) .....              | 22          | 18        | 18        |
| 1900                                                         | Financing authority (total) .....                                          | 24          | 18        | 18        |
| 1930                                                         | Total budgetary resources available .....                                  | 118         | 121       | 131       |
| Memorandum (non-add) entries:                                |                                                                            |             |           |           |
| 1941                                                         | Unexpired unobligated balance, end of year .....                           | 106         | 116       | 126       |
| <b>Change in obligated balance:</b>                          |                                                                            |             |           |           |
| Unpaid obligations:                                          |                                                                            |             |           |           |
| 3010                                                         | Obligations incurred, unexpired accounts .....                             | 12          | 5         | 5         |
| 3020                                                         | Financing disbursements (gross) .....                                      | -12         | -5        | -5        |
| <b>Financing authority and disbursements, net:</b>           |                                                                            |             |           |           |
| Mandatory:                                                   |                                                                            |             |           |           |
| 4090                                                         | Financing authority, gross .....                                           | 24          | 18        | 18        |
| Financing disbursements:                                     |                                                                            |             |           |           |
| 4110                                                         | Financing disbursements, gross .....                                       | 12          | 5         | 5         |
| Offsets against gross financing authority and disbursements: |                                                                            |             |           |           |
| Offsetting collections (collected) from:                     |                                                                            |             |           |           |
| 4120                                                         | Federal sources .....                                                      | -4          | .....     | .....     |
| 4122                                                         | Interest on uninvested funds .....                                         | -4          | -2        | -2        |
| 4123                                                         | Loan Repayments - Principal .....                                          | -15         | -12       | -12       |
| 4123                                                         | Loan Repayments- Interest .....                                            | .....       | -4        | -4        |
| 4130                                                         | Offsets against gross financing auth and disbursements (total) .....       | -23         | -18       | -18       |
| 4160                                                         | Financing authority, net (mandatory) .....                                 | 1           | .....     | .....     |
| 4170                                                         | Financing disbursements, net (mandatory) .....                             | -11         | -13       | -13       |
| 4180                                                         | Financing authority, net (total) .....                                     | 1           | .....     | .....     |
| 4190                                                         | Financing disbursements, net (total) .....                                 | -11         | -13       | -13       |



**Status of Direct Loans** (in millions of dollars)

| Identification code 12-4143-0-3-351               | 2013 actual | 2014 est. | 2015 est. |
|---------------------------------------------------|-------------|-----------|-----------|
| Cumulative balance of direct loans outstanding:   |             |           |           |
| 1210 Outstanding, start of year .....             | 234         | 152       | 140       |
| 1251 Repayments: Repayments and prepayments ..... | -11         | -12       | -12       |
| 1263 Write-offs for default: Direct loans .....   | -71         |           |           |
| 1290 Outstanding, end of year .....               | 152         | 140       | 128       |

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including modifications of direct loans that resulted from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals.

**Balance Sheet** (in millions of dollars)

| Identification code 12-4143-0-3-351                               | 2012 actual | 2013 actual |
|-------------------------------------------------------------------|-------------|-------------|
| <b>ASSETS:</b>                                                    |             |             |
| 1101 Federal assets: Fund balances with Treasury .....            | 97          | 105         |
| Net value of assets related to post-1991 direct loans receivable: |             |             |
| 1401 Direct loans receivable, gross .....                         | 234         | 152         |
| 1402 Interest receivable .....                                    | 16          | 4           |
| 1405 Allowance for subsidy cost (-) .....                         | -243        | -154        |
| 1499 Net present value of assets related to direct loans .....    | 7           | 2           |
| 1901 Other Federal assets: Accounts Receivable .....              | 8           | 3           |
| 1999 Total assets .....                                           | 112         | 110         |
| <b>LIABILITIES:</b>                                               |             |             |
| 2104 Federal liabilities: Resources payable to Treasury .....     | 112         | 110         |
| 4999 Total liabilities and net position .....                     | 112         | 110         |

**EXPENSES, PUBLIC LAW 480, FOREIGN ASSISTANCE PROGRAMS, AGRICULTURE LIQUIDATING ACCOUNT**

**Program and Financing** (in millions of dollars)

| Identification code 12-2274-0-1-151                                                           | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                                                       |             |           |           |
| Credit program obligations:                                                                   |             |           |           |
| 0715 Vietnam Education Fund .....                                                             | 3           | 3         | 1         |
| 0900 Total new obligations (object class 41.0) .....                                          | 3           | 3         | 1         |
| <b>Budgetary Resources:</b>                                                                   |             |           |           |
| Unobligated balance:                                                                          |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 .....                                         | 110         | 35        |           |
| 1022 Capital transfer of unobligated balances to general fund .....                           | -110        | -35       |           |
| Budget authority:                                                                             |             |           |           |
| Spending authority from offsetting collections, mandatory:                                    |             |           |           |
| 1800 Offsetting collections (cash) (Principal and interest) .....                             | 326         | 314       | 263       |
| 1820 Capital transfer of spending authority from offsetting collections to general fund ..... | -288        | -311      | -262      |
| 1850 Spending auth from offsetting collections, mand (total) .....                            | 38          | 3         | 1         |
| 1930 Total budgetary resources available .....                                                | 38          | 3         | 1         |
| Memorandum (non-add) entries:                                                                 |             |           |           |
| 1941 Unexpired unobligated balance, end of year .....                                         | 35          |           |           |
| <b>Change in obligated balance:</b>                                                           |             |           |           |
| Unpaid obligations:                                                                           |             |           |           |
| 3010 Obligations incurred, unexpired accounts .....                                           | 3           | 3         | 1         |
| 3020 Outlays (gross) .....                                                                    | -3          | -3        | -1        |
| <b>Budget authority and outlays, net:</b>                                                     |             |           |           |
| Mandatory:                                                                                    |             |           |           |
| 4090 Budget authority, gross .....                                                            | 38          | 3         | 1         |
| Outlays, gross:                                                                               |             |           |           |
| 4100 Outlays from new mandatory authority .....                                               | 3           | 3         | 1         |
| Offsets against gross budget authority and outlays:                                           |             |           |           |
| Offsetting collections (collected) from:                                                      |             |           |           |
| 4120 Policy Program [Payment from Financing Fund] .....                                       | -2          |           |           |
| 4123 Principal repayments .....                                                               | -253        | -250      | -212      |
| 4123 Interest repayments .....                                                                | -71         | -64       | -51       |

|                                                                      |      |      |      |
|----------------------------------------------------------------------|------|------|------|
| 4130 Offsets against gross budget authority and outlays (total) .... | -326 | -314 | -263 |
| 4160 Budget authority, net (mandatory) .....                         | -288 | -311 | -262 |
| 4170 Outlays, net (mandatory) .....                                  | -323 | -311 | -262 |
| 4180 Budget authority, net (total) .....                             | -288 | -311 | -262 |
| 4190 Outlays, net (total) .....                                      | -323 | -311 | -262 |

**Status of Direct Loans** (in millions of dollars)

| Identification code 12-2274-0-1-151                                | 2013 actual | 2014 est. | 2015 est. |
|--------------------------------------------------------------------|-------------|-----------|-----------|
| Cumulative balance of direct loans outstanding:                    |             |           |           |
| 1210 Outstanding, start of year .....                              | 3,168       | 2,896     | 2,646     |
| 1251 Repayments: Repayments and prepayments .....                  | -253        | -250      | -212      |
| 1264 Write-offs for default: Other adjustments, net (+ or -) ..... | -19         |           |           |
| 1290 Outstanding, end of year .....                                | 2,896       | 2,646     | 2,434     |

As required by the Federal Credit Reform Act of 1990, this account records, for this program, all cash flows to and from the Government resulting from direct loans obligated prior to 1992. This account is shown on a cash basis. All new activity in this program in 1992 and beyond is recorded in corresponding program and financing accounts.

**Balance Sheet** (in millions of dollars)

| Identification code 12-2274-0-1-151                                     | 2012 actual | 2013 actual |
|-------------------------------------------------------------------------|-------------|-------------|
| <b>ASSETS:</b>                                                          |             |             |
| 1101 Federal assets: Fund balances with Treasury .....                  | 110         | 110         |
| 1601 Direct loans, gross .....                                          | 3,168       | 2,896       |
| 1602 Interest receivable .....                                          | 824         | 16          |
| 1603 Allowance for estimated uncollectible loans and interest (-) ..... | -2,362      | -1,440      |
| 1699 Value of assets related to direct loans .....                      | 1,630       | 1,472       |
| 1999 Total assets .....                                                 | 1,740       | 1,582       |
| <b>LIABILITIES:</b>                                                     |             |             |
| 2104 Federal liabilities: Resources payable to Treasury .....           | 1,633       | 1,483       |
| 2207 Non-Federal liabilities: Other .....                               | 107         | 99          |
| 2999 Total liabilities .....                                            | 1,740       | 1,582       |
| 4999 Total liabilities and net position .....                           | 1,740       | 1,582       |

**Trust Funds**

**FOREIGN SERVICE NATIONAL SEPARATION LIABILITY TRUST FUND**

**Special and Trust Fund Receipts** (in millions of dollars)

| Identification code 12-8505-0-7-602                                 | 2013 actual | 2014 est. | 2015 est. |
|---------------------------------------------------------------------|-------------|-----------|-----------|
| 0100 Balance, start of year .....                                   |             |           |           |
| <b>Receipts:</b>                                                    |             |           |           |
| 0240 Foreign Service National Separation Liability Trust Fund ..... | 4           |           |           |
| 0400 Total: Balances and collections .....                          | 4           |           |           |
| <b>Appropriations:</b>                                              |             |           |           |
| 0500 Foreign Service National Separation Liability Trust Fund ..... | -4          |           |           |
| 0799 Balance, end of year .....                                     |             |           |           |

**Program and Financing** (in millions of dollars)

| Identification code 12-8505-0-7-602                   | 2013 actual | 2014 est. | 2015 est. |
|-------------------------------------------------------|-------------|-----------|-----------|
| <b>Budgetary Resources:</b>                           |             |           |           |
| Unobligated balance:                                  |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 ..... |             | 4         | 4         |
| Budget authority:                                     |             |           |           |
| Appropriations, mandatory:                            |             |           |           |
| 1201 Appropriation (special or trust fund) .....      | 4           |           |           |
| 1260 Appropriations, mandatory (total) .....          | 4           |           |           |
| 1900 Budget authority (total) .....                   | 4           |           |           |
| 1930 Total budgetary resources available .....        | 4           | 4         | 4         |
| Memorandum (non-add) entries:                         |             |           |           |
| 1941 Unexpired unobligated balance, end of year ..... | 4           | 4         | 4         |
| <b>Budget authority and outlays, net:</b>             |             |           |           |
| Mandatory:                                            |             |           |           |
| 4090 Budget authority, gross .....                    | 4           |           |           |

FOREIGN SERVICE NATIONAL SEPARATION LIABILITY TRUST FUND—Continued  
Program and Financing—Continued

| Identification code 12-8505-0-7-602      | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------|-------------|-----------|-----------|
| 4180 Budget authority, net (total) ..... | 4           |           |           |

This fund is maintained to pay separation costs for locally-employed staff in those countries in which such pay is legally authorized. The fund will be maintained by annual government contributions which are appropriated to the Foreign Agricultural Service Salaries and Expenses account.

**FOOD AND NUTRITION SERVICE**

*Federal Funds*

NUTRITION PROGRAMS ADMINISTRATION

For necessary administrative expenses of the Food and Nutrition Service for carrying out any domestic nutrition assistance program, **[\$141,348,000] \$155,000,000: Provided**, That of the funds provided herein, \$2,000,000 shall be used for the purposes of section 4404 of Public Law 107-171, as amended by section 4401 of Public Law 110-246. (*Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

| Identification code 12-3508-0-1-605                                          | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                                      |             |           |           |
| 0001 Nutrition programs administration .....                                 | 130         | 139       | 153       |
| 0003 Congressional hunger center fellowship .....                            | 2           | 2         | 2         |
| 0004 National Commission on Hunger .....                                     |             | 1         |           |
| 0799 Total direct obligations .....                                          | 132         | 142       | 155       |
| 0801 Reimbursable administrative services provided to Federal agencies ..... | 1           |           |           |
| 0900 Total new obligations .....                                             | 133         | 142       | 155       |
| <b>Budgetary Resources:</b>                                                  |             |           |           |
| Budget authority:                                                            |             |           |           |
| Appropriations, discretionary:                                               |             |           |           |
| 1100 Appropriation .....                                                     | 144         | 142       | 155       |
| 1130 Appropriations permanently reduced .....                                | -11         |           |           |
| 1160 Appropriation, discretionary (total) .....                              | 133         | 142       | 155       |
| Spending authority from offsetting collections, discretionary:               |             |           |           |
| 1700 Collected .....                                                         | 1           |           |           |
| 1750 Spending auth from offsetting collections, disc (total) .....           | 1           |           |           |
| 1900 Budget authority (total) .....                                          | 134         | 142       | 155       |
| 1930 Total budgetary resources available .....                               | 134         | 142       | 155       |
| Memorandum (non-add) entries:                                                |             |           |           |
| 1940 Unobligated balance expiring .....                                      | -1          |           |           |
| <b>Change in obligated balance:</b>                                          |             |           |           |
| Unpaid obligations:                                                          |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 .....                        | 32          | 25        | 25        |
| 3010 Obligations incurred, unexpired accounts .....                          | 133         | 142       | 155       |
| 3011 Obligations incurred, expired accounts .....                            | 1           |           |           |
| 3020 Outlays (gross) .....                                                   | -140        | -142      | -153      |
| 3041 Recoveries of prior year unpaid obligations, expired .....              | -1          |           |           |
| 3050 Unpaid obligations, end of year .....                                   | 25          | 25        | 27        |
| Memorandum (non-add) entries:                                                |             |           |           |
| 3100 Obligated balance, start of year .....                                  | 32          | 25        | 25        |
| 3200 Obligated balance, end of year .....                                    | 25          | 25        | 27        |
| <b>Budget authority and outlays, net:</b>                                    |             |           |           |
| Discretionary:                                                               |             |           |           |
| 4000 Budget authority, gross .....                                           | 134         | 142       | 155       |
| Outlays, gross:                                                              |             |           |           |
| 4010 Outlays from new discretionary authority .....                          | 117         | 120       | 131       |
| 4011 Outlays from discretionary balances .....                               | 23          | 22        | 22        |
| 4020 Outlays, gross (total) .....                                            | 140         | 142       | 153       |
| Offsets against gross budget authority and outlays:                          |             |           |           |
| Offsetting collections (collected) from:                                     |             |           |           |
| 4030 Federal sources .....                                                   | -1          |           |           |
| 4180 Budget authority, net (total) .....                                     | 133         | 142       | 155       |

|                                 |     |     |     |
|---------------------------------|-----|-----|-----|
| 4190 Outlays, net (total) ..... | 139 | 142 | 153 |
|---------------------------------|-----|-----|-----|

This account funds the majority of the Federal operating expenses of the Food and Nutrition Service and the Center for Nutrition Policy and Promotion (CNPP). Funding is also provided for the Congressional Hunger Fellows Program.

Object Classification (in millions of dollars)

| Identification code 12-3508-0-1-605                             | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------------------|-------------|-----------|-----------|
| Direct obligations:                                             |             |           |           |
| Personnel compensation:                                         |             |           |           |
| 11.1 Full-time permanent .....                                  | 82          | 89        | 90        |
| 11.3 Other than full-time permanent .....                       | 1           | 1         | 1         |
| 11.5 Other personnel compensation .....                         | 1           | 1         | 1         |
| 11.9 Total personnel compensation .....                         | 84          | 91        | 92        |
| 12.1 Civilian personnel benefits .....                          | 25          | 29        | 29        |
| 21.0 Travel and transportation of persons .....                 | 1           | 1         | 1         |
| 23.3 Communications, utilities, and miscellaneous charges ..... | 1           | 1         | 13        |
| 25.2 Other services from non-Federal sources .....              | 18          | 11        | 13        |
| 25.3 Other goods and services from Federal sources .....        |             | 4         | 3         |
| 26.0 Supplies and materials .....                               |             | 1         | 1         |
| 31.0 Equipment .....                                            | 1           | 1         | 1         |
| 41.0 Grants, subsidies, and contributions .....                 | 2           | 3         | 2         |
| 99.0 Direct obligations .....                                   | 132         | 142       | 155       |
| 99.0 Reimbursable obligations .....                             | 1           |           |           |
| 99.9 Total new obligations .....                                | 133         | 142       | 155       |

Employment Summary

| Identification code 12-3508-0-1-605                        | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment ..... | 930         | 1,011     | 1,011     |

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM

For necessary expenses to carry out the Food and Nutrition Act of 2008 (7 U.S.C. 2011 et seq.), **[\$82,169,945,000] \$84,256,387,000**, of which **[\$3,000,000,000] \$5,000,000,000**, to remain available through September 30, **[2015] 2016**, shall be placed in reserve for use only in such amounts and at such times as may become necessary to carry out program operations: *Provided*, That funds provided herein shall be expended in accordance with section 16 of the Food and Nutrition Act of 2008: *Provided further*, That of the funds made available under this heading, \$998,000 may be used to provide nutrition education services to State agencies and Federally recognized tribes participating in the Food Distribution Program on Indian Reservations: *Provided further: That, of the funds made available under this heading, \$5,000,000 may be used to fund a national food consumption survey: Provided further*, That this appropriation shall be subject to any work registration or workfare requirements as may be required by law: *Provided further*, That funds made available for Employment and Training under this heading shall remain available **[until expended, notwithstanding section 16(h)(1) of the Food and Nutrition Act of 2008] through September 30, 2016: Provided further**, That funds made available under this heading for a study on Indian tribal administration of nutrition programs, as provided in title IV of the Agricultural Act of 2014 (Public Law 113-79), and a study of the removal of cash benefits in Puerto Rico, as provided in title IV of the Agricultural Act of 2014 (Public Law 113-79) shall be available until expended: *Provided further*, That funds made available under this heading for section 28(d)(1) (nutrition education and obesity grants) and section 27(a) (The Emergency Food Assistance Program) of the Food and Nutrition Act of 2008 shall remain available through September 30, **[2015] 2016: Provided further**, That funds made available under this heading for employment and training pilot projects, as provided in title IV of the Agricultural Act of 2014 (Public Law 113-79), shall remain available through September 30, 2018: *Provided further*, That funds made available under this heading may be used to enter into contracts and employ staff to conduct studies, evaluations, or to conduct activities related to program integrity provided that such activities are authorized by the Food and Nutrition Act of 2008.

For necessary expenses to carry out the Food and Nutrition Act of 2008 (7. U.S.C. 2011 et seq.) for the first quarter of fiscal year 2016, \$21,064,096,750, to remain available through September 30, 2016.

For making, after June 30 of the current fiscal year, benefit payments to individuals, and payments to States or other non-Federal entities, pursuant to the Food and Nutrition Act of 2008 (7. U.S.C. 2011 et seq.), for unanticipated costs incurred for the last three months of the current fiscal year, such sums as may be necessary. (Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.)

**Program and Financing** (in millions of dollars)

| Identification code 12-3505-0-1-605                                                        | 2013 actual | 2014 est. | 2015 est. |
|--------------------------------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                                                    |             |           |           |
| 0001 Benefits issued                                                                       | 69,985      | 66,233    | 71,503    |
| 0002 State administration                                                                  | 3,322       | 3,595     | 4,119     |
| 0003 Employment and training program                                                       | 368         | 370       | 447       |
| 0004 Other program costs                                                                   | 125         | 154       | 175       |
| 0005 Nutrition Assistance for Puerto Rico                                                  | 1,873       | 1,894     | 1,930     |
| 0006 Food Distribution Program on Indian Reservations (Commodities in lieu of food stamps) | 61          | 64        | 79        |
| 0007 Food Distribution Program on Indian Reservations (Cooperator administrative expense)  | 39          | 40        | 41        |
| 0008 The Emergency Food Assistance Program (commodities)                                   | 266         | 269       | 324       |
| 0009 American Samoa                                                                        | 8           | 7         | 8         |
| 0010 Community Food Projects                                                               | 5           | 5         | 9         |
| 0011 Commonwealth of the Northern Mariana Islands                                          | 12          | 12        | 12        |
| 0012 Nutrition Education Grant Program                                                     | 285         | 401       | 407       |
| 0013 Program access                                                                        | 5           | 5         | 5         |
| 0016 Other Pilots and Demonstrations                                                       | 1           | 1         | 1         |
| 0017 RA - Benefits issued                                                                  | 5,933       | 5,628     |           |
| 0019 RA - Nutrition Assistance for Puerto Rico                                             | 128         | 167       |           |
| 0020 RA - American Samoa                                                                   | 1           | 1         |           |
| 0021 Employment and Training Work Pilots                                                   | 7           | 7         | 43        |
| 0091 Direct program activities, subtotal                                                   | 82,416      | 78,853    | 79,103    |
| 0501 Direct Funds for Program Integrity                                                    |             | 1         | 1         |
| 0799 Total direct obligations                                                              | 82,416      | 78,854    | 79,104    |
| 0801 Reimbursable program                                                                  | 61          | 70        | 70        |
| 0900 Total new obligations                                                                 | 82,477      | 78,924    | 79,174    |
| <b>Budgetary Resources:</b>                                                                |             |           |           |
| Unobligated balance:                                                                       |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1                                            | 2,814       | 2,566     | 10,556    |
| 1021 Recoveries of prior year unpaid obligations                                           | 9           |           |           |
| 1050 Unobligated balance (total)                                                           | 2,823       | 2,566     | 10,556    |
| Budget authority:                                                                          |             |           |           |
| Appropriations, discretionary:                                                             |             |           |           |
| 1100 Appropriation                                                                         | 1           | 1         | 6         |
| 1160 Appropriation, discretionary (total)                                                  | 1           | 1         | 6         |
| Appropriations, mandatory:                                                                 |             |           |           |
| 1200 Appropriation                                                                         | 77,289      | 82,183    | 84,251    |
| 1200 Appropriation, Recovery Act                                                           | 6,819       | 6,668     |           |
| 1230 Appropriations and/or unobligated balance of appropriations permanently reduced       | -5          | -8        |           |
| 1260 Appropriations, mandatory (total)                                                     | 84,103      | 88,843    | 84,251    |
| Spending authority from offsetting collections, mandatory:                                 |             |           |           |
| 1800 Collected                                                                             | 61          | 70        | 70        |
| 1850 Spending auth from offsetting collections, mand (total)                               | 61          | 70        | 70        |
| 1900 Budget authority (total)                                                              | 84,165      | 88,914    | 84,327    |
| 1930 Total budgetary resources available                                                   | 86,988      | 91,480    | 94,883    |
| Memorandum (non-add) entries:                                                              |             |           |           |
| 1940 Unobligated balance expiring                                                          | -1,945      | -2,000    | -5,000    |
| 1941 Unexpired unobligated balance, end of year                                            | 2,566       | 10,556    | 10,709    |
| <b>Change in obligated balance:</b>                                                        |             |           |           |
| Unpaid obligations:                                                                        |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1                                            | 3,076       | 2,861     | 1,176     |
| 3010 Obligations incurred, unexpired accounts                                              | 82,477      | 78,924    | 79,174    |
| 3011 Obligations incurred, expired accounts                                                | 256         |           |           |
| 3020 Outlays (gross)                                                                       | -82,647     | -80,609   | -78,087   |
| 3040 Recoveries of prior year unpaid obligations, unexpired                                | -9          |           |           |
| 3041 Recoveries of prior year unpaid obligations, expired                                  | -292        |           |           |
| 3050 Unpaid obligations, end of year                                                       | 2,861       | 1,176     | 2,263     |
| Memorandum (non-add) entries:                                                              |             |           |           |
| 3100 Obligated balance, start of year                                                      | 3,076       | 2,861     | 1,176     |
| 3200 Obligated balance, end of year                                                        | 2,861       | 1,176     | 2,263     |

**Budget authority and outlays, net:**

| Identification code                                             | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------------------|-------------|-----------|-----------|
| <b>Discretionary:</b>                                           |             |           |           |
| 4000 Budget authority, gross                                    | 1           | 1         | 6         |
| Outlays, gross:                                                 |             |           |           |
| 4010 Outlays from new discretionary authority                   |             |           | 3         |
| 4011 Outlays from discretionary balances                        | 8           | 1         | 1         |
| 4020 Outlays, gross (total)                                     | 8           | 1         | 4         |
| <b>Mandatory:</b>                                               |             |           |           |
| 4090 Budget authority, gross                                    | 84,164      | 88,913    | 84,321    |
| Outlays, gross:                                                 |             |           |           |
| 4100 Outlays from new mandatory authority                       | 77,407      | 77,891    | 76,499    |
| 4101 Outlays from mandatory balances                            | 5,232       | 2,717     | 1,584     |
| 4110 Outlays, gross (total)                                     | 82,639      | 80,608    | 78,083    |
| Offsets against gross budget authority and outlays:             |             |           |           |
| Offsetting collections (collected) from:                        |             |           |           |
| 4120 Policy Program [Prior Year Collections]                    | -8          |           |           |
| 4123 State Option Plans                                         | -61         | -70       | -70       |
| 4123 General collections from non-Federal sources               | -30         |           |           |
| 4130 Offsets against gross budget authority and outlays (total) | -99         | -70       | -70       |
| Additional offsets against gross budget authority only:         |             |           |           |
| 4142 Offsetting collections credited to expired accounts        | 38          |           |           |
| 4160 Budget authority, net (mandatory)                          | 84,103      | 88,843    | 84,251    |
| 4170 Outlays, net (mandatory)                                   | 82,540      | 80,538    | 78,013    |
| 4180 Budget authority, net (total)                              | 84,104      | 88,844    | 84,257    |
| 4190 Outlays, net (total)                                       | 82,548      | 80,539    | 78,017    |

**Summary of Budget Authority and Outlays** (in millions of dollars)

|                                                | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------|-------------|-----------|-----------|
| <b>Enacted/requested:</b>                      |             |           |           |
| Budget Authority                               | 84,104      | 88,844    | 84,257    |
| Outlays                                        | 82,548      | 80,539    | 78,017    |
| <b>Legislative proposal, subject to PAYGO:</b> |             |           |           |
| Budget Authority                               |             |           | -10       |
| Outlays                                        |             |           | -10       |
| <b>Total:</b>                                  |             |           |           |
| Budget Authority                               | 84,104      | 88,844    | 84,247    |
| Outlays                                        | 82,548      | 80,539    | 78,007    |

The Supplemental Nutrition Assistance Program (SNAP) is the primary source of nutrition assistance for low-income Americans.

This account also includes funds for a grant to Puerto Rico to administer a low-income nutrition assistance program, in lieu of the Supplemental Nutrition Assistance Program; funds to carry out the Emergency Food Assistance Act of 1983; and funds for food distribution and administrative expenses for Native Americans under section 4(b) of the Food and Nutrition Act.

The SNAP contingency fund holds benefits in reserve to cover unforeseen events, such as natural disasters and fluctuations in food prices.

In addition, the Budget proposes an advance appropriation and enhanced flexibility in the fourth quarter to conform the treatment of SNAP with other direct spending programs subject to appropriations that serve low-income individuals, such as Medicaid, SSI, Child Support, and Foster Care.

**Object Classification** (in millions of dollars)

| Identification code 12-3505-0-1-605                       | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------------|-------------|-----------|-----------|
| <b>Direct obligations:</b>                                |             |           |           |
| 11.1 Personnel compensation: Full-time permanent          | 16          | 20        | 30        |
| 12.1 Civilian personnel benefits                          | 4           | 6         | 9         |
| 21.0 Travel and transportation of persons                 | 2           | 2         | 4         |
| 23.3 Communications, utilities, and miscellaneous charges | 2           |           |           |
| 24.0 Printing and reproduction                            |             | 1         | 1         |
| 25.2 Other services from non-Federal sources              | 88          | 88        | 88        |
| 26.0 Supplies and materials                               | 327         | 335       | 406       |
| 31.0 Equipment                                            | 1           | 1         | 1         |
| 41.0 Grants, subsidies, and contributions                 | 81,976      | 78,401    | 78,565    |
| 99.0 Direct obligations                                   | 82,416      | 78,854    | 79,104    |
| 99.0 Reimbursable obligations                             | 61          | 70        | 70        |
| 99.9 Total new obligations                                | 82,477      | 78,924    | 79,174    |

**SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM—Continued**  
**Employment Summary**

| Identification code 12-3505-0-1-605                        | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment ..... | 173         | 224       | 333       |

**SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM**  
**(Legislative proposal, subject to PAYGO)**

**Program and Financing** (in millions of dollars)

| Identification code 12-3505-4-1-605                   | 2013 actual | 2014 est. | 2015 est. |
|-------------------------------------------------------|-------------|-----------|-----------|
| <b>Budgetary Resources:</b>                           |             |           |           |
| Budget authority:                                     |             |           |           |
| Appropriations, mandatory:                            |             |           |           |
| 1200 Appropriation .....                              |             |           | -10       |
| 1260 Appropriations, mandatory (total) .....          |             |           | -10       |
| 1930 Total budgetary resources available .....        |             |           | -10       |
| Memorandum (non-add) entries:                         |             |           |           |
| 1941 Unexpired unobligated balance, end of year ..... |             |           | -10       |
| <b>Change in obligated balance:</b>                   |             |           |           |
| Unpaid obligations:                                   |             |           |           |
| 3020 Outlays (gross) .....                            |             |           | 10        |
| 3050 Unpaid obligations, end of year .....            |             |           | 10        |
| Memorandum (non-add) entries:                         |             |           |           |
| 3200 Obligated balance, end of year .....             |             |           | 10        |
| <b>Budget authority and outlays, net:</b>             |             |           |           |
| Mandatory:                                            |             |           |           |
| 4090 Budget authority, gross .....                    |             |           | -10       |
| Outlays, gross:                                       |             |           |           |
| 4100 Outlays from new mandatory authority .....       |             |           | -10       |
| 4180 Budget authority, net (total) .....              |             |           | -10       |
| 4190 Outlays, net (total) .....                       |             |           | -10       |

**CHILD NUTRITION PROGRAMS**  
**(INCLUDING TRANSFERS OF FUNDS)**

For necessary expenses to carry out the Richard B. Russell National School Lunch Act (42 U.S.C. 1751 et seq.), except section 21, and the Child Nutrition Act of 1966 (42 U.S.C. 1771 et seq.), except sections 17 and 21; **[\$19,287,957,000] \$20,537,000,000**, to remain available through September 30, **[2015] 2016**, of which such sums as are made available under section 14222(b)(1) of the Food, Conservation, and Energy Act of 2008 (Public Law 110-246), as amended by this Act, shall be merged with and available for the same time period and purposes as provided herein: *Provided*, That of the total amount available, \$17,004,000 shall be available to carry out section 19 of the Child Nutrition Act of 1966 (42 U.S.C. 1771 et seq.); *Provided further*, That of the total amount available, **[\$25,000,000] \$35,000,000** shall be available to provide competitive grants to State agencies for subgrants to local educational agencies and schools to purchase the equipment needed to serve healthier meals, improve food safety, and to help support the establishment, maintenance, or expansion of the school breakfast program: *Provided further*, *That of the total amount available, \$30,000,000 shall remain available until expended to carry out section 749(g) of the Agriculture Appropriations Act of 2010 (Public Law 111-80). (Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.)*

**Program and Financing** (in millions of dollars)

| Identification code 12-3539-0-1-605                | 2013 actual | 2014 est. | 2015 est. |
|----------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>            |             |           |           |
| 0001 Above 185 of poverty .....                    | 504         | 501       | 509       |
| 0002 130-185 of poverty .....                      | 1,107       | 1,107     | 1,068     |
| 0003 Below 130 of poverty .....                    | 9,442       | 9,874     | 10,098    |
| 0091 Subtotal, National School Lunch Program ..... | 11,053      | 11,482    | 11,675    |
| 0101 Above 185 of poverty .....                    | 96          | 94        | 97        |
| 0102 130-185 of poverty .....                      | 277         | 262       | 264       |
| 0103 Below 130 of poverty .....                    | 3,237       | 3,357     | 3,544     |

|                                                                             |        |        |        |
|-----------------------------------------------------------------------------|--------|--------|--------|
| 0191 Subtotal, School Breakfast Program .....                               | 3,610  | 3,713  | 3,905  |
| 0201 Above 185 of poverty .....                                             | 192    | 184    | 188    |
| 0202 130-185 of poverty .....                                               | 137    | 134    | 142    |
| 0203 Below 130 of poverty .....                                             | 2,662  | 2,626  | 2,704  |
| 0204 Audits .....                                                           | 42     | 44     | 46     |
| 0205 CNR Add-ons .....                                                      | 50     | 63     | 70     |
| 0291 Subtotal, Child and Adult Care Feeding Program .....                   | 3,083  | 3,051  | 3,150  |
| 0301 Summer Food Service Program .....                                      | 437    | 461    | 493    |
| 0302 Special Milk Program .....                                             | 11     | 11     | 10     |
| 0303 State Administrative Expenses .....                                    | 242    | 250    | 264    |
| 0304 Commodity Procurement .....                                            | 1,166  | 1,067  | 1,200  |
| 0310 Coordinated Review Effort .....                                        | 9      | 12     | 10     |
| 0315 Food Safety Education .....                                            | 3      | 3      | 3      |
| 0320 CN Studies and Evaluations .....                                       | 21     | 33     | 20     |
| 0325 Computer Support and Processing .....                                  | 13     | 10     | 11     |
| 0340 Other Mandatory Program Costs .....                                    | 10     | 27     | 20     |
| 0391 Subtotal, Other mandatory activities .....                             | 1,912  | 1,874  | 2,031  |
| 0401 Team Nutrition and HealthierUS Schools Challenge .....                 | 15     | 21     | 17     |
| 0405 Summer EBT Demonstration .....                                         |        |        | 30     |
| 0410 School Breakfast Expansion Grants .....                                | 1      |        |        |
| 0415 School Meals Equipment Grants .....                                    |        | 35     | 35     |
| 0491 Subtotal, discretionary activities .....                               | 16     | 56     | 82     |
| 0501 Fresh Fruit and Vegetable Program .....                                | 165    | 205    | 160    |
| 0502 Tech. Assist. Program Integrity/Administrative Reviews .....           | 4      | 18     | 8      |
| 0504 National Food Service Management Inst./Information Clearinghouse ..... | 5      | 5      | 5      |
| 0505 School Lunch Equipment Grants (Sect. 749) .....                        |        | 1      |        |
| 0507 Direct Certification Technical Assistance (Sect. 749) .....            | 3      | 9      |        |
| 0508 Summer Demonstration Projects (Sect. 749) .....                        | 30     | 5      |        |
| 0520 Other Permanent Programs .....                                         | 12     | 98     | 6      |
| 0591 Subtotal, Permanent Programs .....                                     | 219    | 341    | 179    |
| 0900 Total new obligations .....                                            | 19,893 | 20,517 | 21,022 |

**Budgetary Resources:**  
Unobligated balance:

|                                                                                            |        |        |        |
|--------------------------------------------------------------------------------------------|--------|--------|--------|
| 1000 Unobligated balance brought forward, Oct 1 .....                                      | 731    | 1,256  | 210    |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 .....                            | 49     |        |        |
| 1021 Recoveries of prior year unpaid obligations .....                                     | 283    |        |        |
| 1050 Unobligated balance (total) .....                                                     | 1,014  | 1,256  | 210    |
| Budget authority:                                                                          |        |        |        |
| Appropriations, discretionary:                                                             |        |        |        |
| 1100 Appropriation .....                                                                   | 27     | 42     | -40    |
| 1130 Appropriations permanently reduced .....                                              | -1     |        |        |
| 1160 Appropriation, discretionary (total) .....                                            | 26     | 42     | -40    |
| Appropriations, mandatory:                                                                 |        |        |        |
| 1200 Appropriation .....                                                                   | 12,193 | 11,235 | 12,400 |
| 1200 Appropriation- Permanent Appropriation .....                                          | 73     | 28     | 19     |
| 1221 Appropriations transferred from other accts [12-5209] ...                             | 7,871  | 8,170  | 8,459  |
| 1230 Appropriations and/or unobligated balance of appropriations permanently reduced ..... | -3     | -4     |        |
| 1260 Appropriations, mandatory (total) .....                                               | 20,134 | 19,429 | 20,878 |
| Spending authority from offsetting collections, mandatory:                                 |        |        |        |
| 1800 Collected .....                                                                       | 50     |        |        |
| 1850 Spending auth from offsetting collections, mand (total) .....                         | 50     |        |        |
| 1900 Budget authority (total) .....                                                        | 20,210 | 19,471 | 20,838 |
| 1930 Total budgetary resources available .....                                             | 21,224 | 20,727 | 21,048 |
| Memorandum (non-add) entries:                                                              |        |        |        |
| 1940 Unobligated balance expiring .....                                                    | -75    |        |        |
| 1941 Unexpired unobligated balance, end of year .....                                      | 1,256  | 210    | 26     |

**Change in obligated balance:**  
Unpaid obligations:

|                                                                   |         |         |         |
|-------------------------------------------------------------------|---------|---------|---------|
| 3000 Unpaid obligations, brought forward, Oct 1 .....             | 2,676   | 2,940   | 3,755   |
| 3010 Obligations incurred, unexpired accounts .....               | 19,893  | 20,517  | 21,022  |
| 3011 Obligations incurred, expired accounts .....                 | 56      |         |         |
| 3020 Outlays (gross) .....                                        | -19,384 | -19,702 | -20,644 |
| 3040 Recoveries of prior year unpaid obligations, unexpired ..... | -283    |         |         |
| 3041 Recoveries of prior year unpaid obligations, expired .....   | -18     |         |         |
| 3050 Unpaid obligations, end of year .....                        | 2,940   | 3,755   | 4,133   |
| Memorandum (non-add) entries:                                     |         |         |         |
| 3100 Obligated balance, start of year .....                       | 2,676   | 2,940   | 3,755   |
| 3200 Obligated balance, end of year .....                         | 2,940   | 3,755   | 4,133   |

**Budget authority and outlays, net:**  
Discretionary:

|                                                     |    |    |     |
|-----------------------------------------------------|----|----|-----|
| 4000 Budget authority, gross .....                  | 26 | 42 | -40 |
| Outlays, gross:                                     |    |    |     |
| 4010 Outlays from new discretionary authority ..... | 5  | 15 | -77 |
| 4011 Outlays from discretionary balances .....      | 14 | 26 | 27  |

|      |                                                                 |        |        |        |
|------|-----------------------------------------------------------------|--------|--------|--------|
| 4020 | Outlays, gross (total) .....                                    | 19     | 41     | -50    |
|      | Mandatory:                                                      |        |        |        |
| 4090 | Budget authority, gross .....                                   | 20,184 | 19,429 | 20,878 |
|      | Outlays, gross:                                                 |        |        |        |
| 4100 | Outlays from new mandatory authority .....                      | 16,269 | 16,797 | 18,062 |
| 4101 | Outlays from mandatory balances .....                           | 3,096  | 2,864  | 2,632  |
| 4110 | Outlays, gross (total) .....                                    | 19,365 | 19,661 | 20,694 |
|      | Offsets against gross budget authority and outlays:             |        |        |        |
|      | Offsetting collections (collected) from:                        |        |        |        |
| 4120 | Policy Program [Prior Year Collections - Commodities] .....     | -43    |        |        |
| 4123 | Policy Program [Prior Year Collections] .....                   | -16    |        |        |
| 4130 | Offsets against gross budget authority and outlays (total) .... | -59    |        |        |
|      | Additional offsets against gross budget authority only:         |        |        |        |
| 4142 | Offsetting collections credited to expired accounts .....       | 9      |        |        |
| 4160 | Budget authority, net (mandatory) .....                         | 20,134 | 19,429 | 20,878 |
| 4170 | Outlays, net (mandatory) .....                                  | 19,306 | 19,661 | 20,694 |
| 4180 | Budget authority, net (total) .....                             | 20,160 | 19,471 | 20,838 |
| 4190 | Outlays, net (total) .....                                      | 19,325 | 19,702 | 20,644 |

The Child Nutrition Programs provide reimbursement to State agencies for cash and commodity meal subsidies through the National School Lunch Program (NSLP), School Breakfast Program (SBP), Special Milk Program, Summer Food Service Program (SFSP), and Child and Adult Care Food Program (CACFP). These programs provide nutritionally balanced, low-cost or free breakfasts and lunches to children every school day; provide nutrition assistance to children when school is not in session during summer months; and improve the quality of day care, making it more affordable for low-income families by providing reimbursement for nutritious meals and snacks. In addition, the Fresh Fruit and Vegetable program (FFVP), targeted to low-income elementary schools, provides fresh fruits and vegetables at no charge to children during the school day. The 2015 Budget will support almost 5.3 billion lunches and snacks served 30.4 million children in the NSLP, almost 2.4 billion breakfasts served to 14.0 million children in the SBP, and over 2.0 billion meals and snacks served in day care facilities.

**Object Classification** (in millions of dollars)

| Identification code 12-3539-0-1-605 | 2013 actual                                       | 2014 est. | 2015 est. |        |
|-------------------------------------|---------------------------------------------------|-----------|-----------|--------|
| Direct obligations:                 |                                                   |           |           |        |
| 11.1                                | Personnel compensation: Full-time permanent ..... | 18        | 20        | 21     |
| 12.1                                | Civilian personnel benefits .....                 | 6         | 6         | 7      |
| 21.0                                | Travel and transportation of persons .....        | 1         | 1         | 1      |
| 24.0                                | Printing and reproduction .....                   |           | 2         | 2      |
| 25.2                                | Other services from non-Federal sources .....     | 37        | 61        | 62     |
| 26.0                                | Supplies and materials (Commodities) .....        | 1,059     | 1,067     | 1,200  |
| 31.0                                | Equipment .....                                   |           | 1         | 1      |
| 41.0                                | Grants, subsidies, and contributions .....        | 18,772    | 19,359    | 19,728 |
| 99.9                                | Total new obligations .....                       | 19,893    | 20,517    | 21,022 |

**Employment Summary**

| Identification code 12-3539-0-1-605 | 2013 actual                                           | 2014 est. | 2015 est. |     |
|-------------------------------------|-------------------------------------------------------|-----------|-----------|-----|
| 1001                                | Direct civilian full-time equivalent employment ..... | 225       | 225       | 225 |

**SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS, AND CHILDREN (WIC)**

For necessary expenses to carry out the special supplemental nutrition program as authorized by section 17 of the Child Nutrition Act of 1966 (42 U.S.C. 1786), **[\$6,715,841,000]** **\$6,823,000,000**, to remain available through September 30, **[2015]** **2016**, of which such sums as are necessary to **[restore]** **increase** the contingency reserve to **[\$125,000,000]** **\$150,000,000**, shall be placed in reserve, to remain available until expended, to be allocated as the Secretary deemed necessary, notwithstanding section 17(i) of such Act, to support participation should cost or participation exceed budget estimates: *Provided*, That notwithstanding section 17(h)(10) of the Child Nutrition Act of 1966 (42 U.S.C. 1786(h)(10)), not

less than \$60,000,000 shall be used for breastfeeding peer counselors and other related activities, \$14,000,000 shall be used for infrastructure, and \$30,000,000 shall be used for management information systems: *Provided further*, That none of the funds provided in this account shall be available for the purchase of infant formula except in accordance with the cost containment and competitive bidding requirements specified in section 17 of such Act: *Provided further*, That none of the funds provided shall be available for activities that are not fully reimbursed by other Federal Government departments or agencies unless authorized by section 17 of such Act: *Provided further*, That upon termination of a federally-mandated vendor moratorium and subject to terms and conditions established by the Secretary, the Secretary may waive the requirement at 7 CFR 246.12(g)(6) at the request of a State agency. (*Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.*)

**Program and Financing** (in millions of dollars)

| Identification code 12-3510-0-1-605                            | 2013 actual                                                     | 2014 est. | 2015 est. |        |
|----------------------------------------------------------------|-----------------------------------------------------------------|-----------|-----------|--------|
| <b>Obligations by program activity:</b>                        |                                                                 |           |           |        |
| 0001                                                           | Grants to States .....                                          | 6,829     | 6,813     | 7,033  |
| 0004                                                           | WIC EBT/MIS .....                                               | 32        | 30        | 30     |
| 0010                                                           | Infrastructure Grants and Technical Assistance .....            | 13        | 14        | 14     |
| 0020                                                           | Breastfeeding Peer Counselors and Bonuses .....                 | 56        | 60        | 60     |
| 0030                                                           | Program Initiatives and Evaluations .....                       | 14        | 16        | 16     |
| 0091                                                           | Direct program activities (discretionary), subtotal .....       | 6,944     | 6,933     | 7,153  |
| 0101                                                           | UPC Database (mandatory) .....                                  | 1         | 1         | 1      |
| 0900                                                           | Total new obligations .....                                     | 6,945     | 6,934     | 7,154  |
| <b>Budgetary Resources:</b>                                    |                                                                 |           |           |        |
| Unobligated balance:                                           |                                                                 |           |           |        |
| 1000                                                           | Unobligated balance brought forward, Oct 1 .....                | 166       | 129       | 210    |
| 1001                                                           | Discretionary unobligated balance brought fwd, Oct 1 .....      | 165       | 1         |        |
| 1021                                                           | Recoveries of prior year unpaid obligations .....               | 377       | 298       | 120    |
| 1050                                                           | Unobligated balance (total) .....                               | 543       | 427       | 330    |
| Budget authority:                                              |                                                                 |           |           |        |
| Appropriations, discretionary:                                 |                                                                 |           |           |        |
| 1100                                                           | Appropriation .....                                             | 7,046     | 6,716     | 6,823  |
| 1130                                                           | Appropriations permanently reduced .....                        | -524      |           |        |
| 1160                                                           | Appropriation, discretionary (total) .....                      | 6,522     | 6,716     | 6,823  |
| Appropriations, mandatory:                                     |                                                                 |           |           |        |
| 1200                                                           | Appropriation - Permanent Appropriation .....                   | 1         | 1         | 1      |
| 1260                                                           | Appropriations, mandatory (total) .....                         | 1         | 1         | 1      |
| Spending authority from offsetting collections, discretionary: |                                                                 |           |           |        |
| 1700                                                           | Collected .....                                                 | 8         |           |        |
| 1750                                                           | Spending auth from offsetting collections, disc (total) .....   | 8         |           |        |
| 1900                                                           | Budget authority (total) .....                                  | 6,531     | 6,717     | 6,824  |
| 1930                                                           | Total budgetary resources available .....                       | 7,074     | 7,144     | 7,154  |
| Memorandum (non-add) entries:                                  |                                                                 |           |           |        |
| 1941                                                           | Unexpired unobligated balance, end of year .....                | 129       | 210       |        |
| <b>Change in obligated balance:</b>                            |                                                                 |           |           |        |
| Unpaid obligations:                                            |                                                                 |           |           |        |
| 3000                                                           | Unpaid obligations, brought forward, Oct 1 .....                | 1,377     | 1,379     | 1,348  |
| 3010                                                           | Obligations incurred, unexpired accounts .....                  | 6,945     | 6,934     | 7,154  |
| 3011                                                           | Obligations incurred, expired accounts .....                    | 1         |           |        |
| 3020                                                           | Outlays (gross) .....                                           | -6,566    | -6,667    | -6,761 |
| 3040                                                           | Recoveries of prior year unpaid obligations, unexpired .....    | -377      | -298      | -120   |
| 3041                                                           | Recoveries of prior year unpaid obligations, expired .....      | -1        |           |        |
| 3050                                                           | Unpaid obligations, end of year .....                           | 1,379     | 1,348     | 1,621  |
| Memorandum (non-add) entries:                                  |                                                                 |           |           |        |
| 3100                                                           | Obligated balance, start of year .....                          | 1,377     | 1,379     | 1,348  |
| 3200                                                           | Obligated balance, end of year .....                            | 1,379     | 1,348     | 1,621  |
| <b>Budget authority and outlays, net:</b>                      |                                                                 |           |           |        |
| Discretionary:                                                 |                                                                 |           |           |        |
| 4000                                                           | Budget authority, gross .....                                   | 6,530     | 6,716     | 6,823  |
| Outlays, gross:                                                |                                                                 |           |           |        |
| 4010                                                           | Outlays from new discretionary authority .....                  | 5,278     | 5,242     | 5,401  |
| 4011                                                           | Outlays from discretionary balances .....                       | 1,286     | 1,424     | 1,359  |
| 4020                                                           | Outlays, gross (total) .....                                    | 6,564     | 6,666     | 6,760  |
| Offsets against gross budget authority and outlays:            |                                                                 |           |           |        |
| Offsetting collections (collected) from:                       |                                                                 |           |           |        |
| 4030                                                           | Federal sources .....                                           | -9        |           |        |
| 4040                                                           | Offsets against gross budget authority and outlays (total) .... | -9        |           |        |

SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS, AND CHILDREN (WIC)—Continued

Program and Financing—Continued

| Identification code 12-3510-0-1-605                            | 2013 actual | 2014 est. | 2015 est. |
|----------------------------------------------------------------|-------------|-----------|-----------|
| Additional offsets against gross budget authority only:        |             |           |           |
| 4052 Offsetting collections credited to expired accounts ..... | 1           |           |           |
| 4070 Budget authority, net (discretionary) .....               | 6,522       | 6,716     | 6,823     |
| 4080 Outlays, net (discretionary) .....                        | 6,555       | 6,666     | 6,760     |
| Mandatory:                                                     |             |           |           |
| 4090 Budget authority, gross .....                             | 1           | 1         | 1         |
| Outlays, gross:                                                |             |           |           |
| 4101 Outlays from mandatory balances .....                     | 2           | 1         | 1         |
| 4180 Budget authority, net (total) .....                       | 6,523       | 6,717     | 6,824     |
| 4190 Outlays, net (total) .....                                | 6,557       | 6,667     | 6,761     |

The Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) provides low-income at-risk pregnant and post-partum women, infants, and children nutritious supplemental food packages, nutrition education and counseling, and health and immunization referrals. The 2015 Budget supports nutrition benefits for the 8.7 million individuals expected to participate in the program each month.

Object Classification (in millions of dollars)

| Identification code 12-3510-0-1-605                    | 2013 actual | 2014 est. | 2015 est. |
|--------------------------------------------------------|-------------|-----------|-----------|
| Direct obligations:                                    |             |           |           |
| 11.1 Personnel compensation: Full-time permanent ..... | 3           | 3         | 3         |
| 12.1 Civilian personnel benefits .....                 | 1           | 1         | 1         |
| 25.2 Other services from non-Federal sources .....     | 16          | 16        | 16        |
| 26.0 Supplies and materials .....                      | 1           | 1         | 1         |
| 41.0 Grants, subsidies, and contributions .....        | 6,924       | 6,913     | 7,133     |
| 99.9 Total new obligations .....                       | 6,945       | 6,934     | 7,154     |

Employment Summary

| Identification code 12-3510-0-1-605                        | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment ..... | 30          | 35        | 35        |

COMMODITY ASSISTANCE PROGRAM

For necessary expenses to carry out disaster assistance and the Commodity Supplemental Food Program as authorized by section 4(a) of the Agriculture and Consumer Protection Act of 1973 (7 U.S.C. 612c note); the Emergency Food Assistance Act of 1983; special assistance for the nuclear affected islands, as authorized by section 103(f)(2) of the Compact of Free Association Amendments Act of 2003 (Public Law 108-188); and the Farmers' Market Nutrition Program, as authorized by section 17(m) of the Child Nutrition Act of 1966, **[\$269,701,000] \$275,701,000**, to remain available through September 30, **[2015] 2016: Provided**, That none of these funds shall be available to reimburse the Commodity Credit Corporation for commodities donated to the program: *Provided further*, That notwithstanding any other provision of law, effective with funds made available in fiscal year **[2014] 2015** to support the Seniors Farmers' Market Nutrition Program, as authorized by section 4402 of the Farm Security and Rural Investment Act of 2002, such funds shall remain available through September 30, **[2015] 2016: Provided further**, That of the funds made available under section 27(a) of the Food and Nutrition Act of 2008 (7 U.S.C. 2036(a)), the Secretary may use up to 10 percent for costs associated with the distribution of commodities. (*Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

| Identification code 12-3507-0-1-605 | 2013 actual | 2014 est. | 2015 est. |
|-------------------------------------|-------------|-----------|-----------|
| Obligations by program activity:    |             |           |           |
| 0001 Commodity procurement .....    | 144         | 159       | 164       |
| 0002 Administrative costs .....     | 43          | 44        | 44        |

|                                                          |     |     |     |
|----------------------------------------------------------|-----|-----|-----|
| 0091 Subtotal, commodity supplemental food program ..... | 187 | 203 | 208 |
| 0105 TEFAP Administrative .....                          | 46  | 49  | 49  |
| 0106 TEFAP disaster assistance .....                     | 6   |     |     |
| 0110 Senior farmers' market .....                        | 21  | 21  | 21  |
| 0115 Farmers' market nutrition program .....             | 19  | 17  | 17  |
| 0120 Pacific island and disaster assistance .....        | 1   | 1   | 1   |
| 0130 NSIP (Transfer Funds) .....                         | 3   | 2   |     |

|                                                |     |     |     |
|------------------------------------------------|-----|-----|-----|
| 0191 Direct program activities, subtotal ..... | 96  | 90  | 88  |
| 0900 Total new obligations .....               | 283 | 293 | 296 |

Budgetary Resources:

|                                                                                                                                              |     |     |     |
|----------------------------------------------------------------------------------------------------------------------------------------------|-----|-----|-----|
| Unobligated balance:                                                                                                                         |     |     |     |
| 1000 Unobligated balance brought forward, Oct 1 .....                                                                                        | 4   | 1   |     |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 .....                                                                              | 4   | 1   |     |
| 1021 Recoveries of prior year unpaid obligations .....                                                                                       | 6   |     |     |
| 1050 Unobligated balance (total) .....                                                                                                       | 10  | 1   |     |
| Budget authority:                                                                                                                            |     |     |     |
| Appropriations, discretionary:                                                                                                               |     |     |     |
| 1100 Appropriation .....                                                                                                                     | 254 | 270 | 276 |
| 1100 Discretionary, TEFAP disaster assistance pursuant to Disaster Relief Appropriation Act, 2013 P.L. 113-2, Appropriations Committee ..... | 6   |     |     |
| 1121 Appropriations transferred from other accts [75-0142] ...                                                                               | 3   | 2   |     |
| 1130 Appropriations permanently reduced .....                                                                                                | -11 |     |     |
| 1160 Appropriation, discretionary (total) .....                                                                                              | 252 | 272 | 276 |
| Appropriations, mandatory:                                                                                                                   |     |     |     |
| 1221 Appropriations transferred from other accts [12-4336] ...                                                                               | 20  | 21  | 21  |
| 1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....                                                   |     | -1  |     |
| 1260 Appropriations, mandatory (total) .....                                                                                                 | 20  | 20  | 21  |
| Spending authority from offsetting collections, discretionary:                                                                               |     |     |     |
| 1700 Collected .....                                                                                                                         | 2   |     |     |
| 1750 Spending auth from offsetting collections, disc (total) .....                                                                           | 2   |     |     |
| 1900 Budget authority (total) .....                                                                                                          | 274 | 292 | 297 |
| 1930 Total budgetary resources available .....                                                                                               | 284 | 293 | 297 |
| Memorandum (non-add) entries:                                                                                                                |     |     |     |
| 1941 Unexpired unobligated balance, end of year .....                                                                                        | 1   |     | 1   |

Change in obligated balance:

|                                                                   |      |      |      |
|-------------------------------------------------------------------|------|------|------|
| Unpaid obligations:                                               |      |      |      |
| 3000 Unpaid obligations, brought forward, Oct 1 .....             | 42   | 41   | 44   |
| 3010 Obligations incurred, unexpired accounts .....               | 283  | 293  | 296  |
| 3020 Outlays (gross) .....                                        | -278 | -290 | -296 |
| 3040 Recoveries of prior year unpaid obligations, unexpired ..... | -6   |      |      |
| 3050 Unpaid obligations, end of year .....                        | 41   | 44   | 44   |
| Memorandum (non-add) entries:                                     |      |      |      |
| 3100 Obligated balance, start of year .....                       | 42   | 41   | 44   |
| 3200 Obligated balance, end of year .....                         | 41   | 44   | 44   |

Budget authority and outlays, net:

|                                                                     |     |     |     |
|---------------------------------------------------------------------|-----|-----|-----|
| Discretionary:                                                      |     |     |     |
| 4000 Budget authority, gross .....                                  | 254 | 272 | 276 |
| Outlays, gross:                                                     |     |     |     |
| 4010 Outlays from new discretionary authority .....                 | 221 | 234 | 237 |
| 4011 Outlays from discretionary balances .....                      | 37  | 35  | 38  |
| 4020 Outlays, gross (total) .....                                   | 258 | 269 | 275 |
| Offsets against gross budget authority and outlays:                 |     |     |     |
| Offsetting collections (collected) from:                            |     |     |     |
| 4030 Baseline Program [Commodity Collections] .....                 | -2  |     |     |
| 4033 Non-Federal sources .....                                      | -1  |     |     |
| 4040 Offsets against gross budget authority and outlays (total) ... | -3  |     |     |
| Additional offsets against gross budget authority only:             |     |     |     |
| 4052 Offsetting collections credited to expired accounts .....      | 1   |     |     |
| 4070 Budget authority, net (discretionary) .....                    | 252 | 272 | 276 |
| 4080 Outlays, net (discretionary) .....                             | 255 | 269 | 275 |
| Mandatory:                                                          |     |     |     |
| 4090 Budget authority, gross .....                                  | 20  | 20  | 21  |
| Outlays, gross:                                                     |     |     |     |
| 4100 Outlays from new mandatory authority .....                     | 12  | 14  | 14  |
| 4101 Outlays from mandatory balances .....                          | 8   | 7   | 7   |
| 4110 Outlays, gross (total) .....                                   | 20  | 21  | 21  |
| 4180 Budget authority, net (total) .....                            | 272 | 292 | 297 |
| 4190 Outlays, net (total) .....                                     | 275 | 290 | 296 |

This account funds the Commodity Supplemental Food Program (CSFP), The Emergency Food Assistance Program (TEFAP),

farmers' market nutrition programs, assistance for the nuclear-affected islands, and disaster relief.

CSFP provides food packages for low-income elderly persons and for some low-income women, infants and children. It also funds State administrative expenses. TEFAP provides cash to support State administrative activities and to maintain the storage and distribution pipeline for USDA and privately-donated commodities (TEFAP commodities are separately funded through the Supplemental Nutrition Assistance Program (SNAP) account). The account also funds two programs which provide low-income participants vouchers to purchase produce at farmers' markets. The Senior Farmers' Market Nutrition Program is funded by transfer from the Commodity Credit Corporation. The WIC Farmers' Market Program is funded by discretionary appropriation.

**Object Classification** (in millions of dollars)

| Identification code 12-3507-0-1-605             | 2013 actual | 2014 est. | 2015 est. |
|-------------------------------------------------|-------------|-----------|-----------|
| <b>Direct obligations:</b>                      |             |           |           |
| 26.0 Supplies and materials (commodities) ..... | 150         | 160       | 163       |
| 41.0 Grants, subsidies, and contributions ..... | 133         | 133       | 133       |
| 99.9 Total new obligations .....                | 283         | 293       | 296       |

**Employment Summary**

| Identification code 12-3507-0-1-605                        | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment ..... | 1           | 3         | 3         |

**FOREST SERVICE**  
*Federal Funds*

**CAPITAL IMPROVEMENT AND MAINTENANCE**  
(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Forest Service, not otherwise provided for, **[\$350,000,000] \$306,280,000**, to remain available until expended, for construction, capital improvement, maintenance and acquisition of buildings and other facilities and infrastructure; and for construction, reconstruction, **[decommissioning of roads that are no longer needed, including unauthorized roads that are not part of the transportation system, ]** and maintenance of forest roads and trails by the Forest Service as authorized by 16 U.S.C. 532-538 and 23 U.S.C. 101 and 205: *Provided, That* **[\$35,000,000 shall be designated for urgently needed road decommissioning, road and trail repair and maintenance and associated activities, and removal of fish passage barriers, especially in areas where Forest Service roads may be contributing to water quality problems in streams and water bodies which support threatened, endangered, or sensitive species or community water sources: *Provided further, That* funds becoming available in fiscal year 2014 under the Act of March 4, 1913 (16 U.S.C. 501) shall be transferred to the General Fund of the Treasury and shall not be available for transfer or obligation for any other purpose unless the funds are appropriated $\text{[}:$  *Provided further, That* of the funds provided for decommissioning of roads, up to \$12,000,000 may be transferred to the "National Forest System" to support the Integrated Resource Restoration pilot program ]**. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2014.*)

**Program and Financing** (in millions of dollars)

| Identification code 12-1103-0-1-302            | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>        |             |           |           |
| 0001 Capital improvement and maintenance ..... | 355         | 400       | 310       |
| 0801 Reimbursable program .....                | 26          | 25        | 25        |
| 0900 Total new obligations .....               | 381         | 425       | 335       |

**Budgetary Resources:**

|                                                                                                                                     |     |     |     |
|-------------------------------------------------------------------------------------------------------------------------------------|-----|-----|-----|
| <b>Unobligated balance:</b>                                                                                                         |     |     |     |
| 1000 Unobligated balance brought forward, Oct 1 .....                                                                               | 59  | 50  | 18  |
| <b>Budget authority:</b>                                                                                                            |     |     |     |
| <b>Appropriations, discretionary:</b>                                                                                               |     |     |     |
| 1100 Appropriation .....                                                                                                            | 370 | 350 | 306 |
| 1100 Appropriation, Discretionary, Emergency pursuant to FY2013 Supplemental Appropriation under P.L. 113-2 (Hurricane Sandy) ..... | 4   |     |     |
| 1120 Appropriations transferred to other accts [12-1106] .....                                                                      | -12 | -12 |     |
| 1120 Appropriations transferred to other accts [12-1115] .....                                                                      | -30 |     |     |
| 1121 Appropriations transferred from other accts [12-1115] .....                                                                    | 30  | 30  |     |
| 1130 Appropriations permanently reduced .....                                                                                       | -17 |     |     |
| 1160 Appropriation, discretionary (total) .....                                                                                     | 345 | 368 | 306 |
| <b>Spending authority from offsetting collections, discretionary:</b>                                                               |     |     |     |
| 1700 Collected .....                                                                                                                | 21  | 25  | 25  |
| 1701 Change in uncollected payments, Federal sources .....                                                                          | 6   |     |     |
| 1750 Spending auth from offsetting collections, disc (total) .....                                                                  | 27  | 25  | 25  |
| 1900 Budget authority (total) .....                                                                                                 | 372 | 393 | 331 |
| 1930 Total budgetary resources available .....                                                                                      | 431 | 443 | 349 |
| <b>Memorandum (non-add) entries:</b>                                                                                                |     |     |     |
| 1941 Unexpired unobligated balance, end of year .....                                                                               | 50  | 18  | 14  |

**Change in obligated balance:**

|                                                                   |      |      |      |
|-------------------------------------------------------------------|------|------|------|
| <b>Unpaid obligations:</b>                                        |      |      |      |
| 3000 Unpaid obligations, brought forward, Oct 1 .....             | 215  | 146  | 225  |
| 3010 Obligations incurred, unexpired accounts .....               | 381  | 425  | 335  |
| 3011 Obligations incurred, expired accounts .....                 | 2    |      |      |
| 3020 Outlays (gross) .....                                        | -448 | -346 | -357 |
| 3041 Recoveries of prior year unpaid obligations, expired .....   | -4   |      |      |
| 3050 Unpaid obligations, end of year .....                        | 146  | 225  | 203  |
| <b>Uncollected payments:</b>                                      |      |      |      |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 ..... | -63  | -69  | -69  |
| 3070 Change in uncollected pymts, Fed sources, unexpired .....    | -6   |      |      |
| 3090 Uncollected pymts, Fed sources, end of year .....            | -69  | -69  | -69  |
| <b>Memorandum (non-add) entries:</b>                              |      |      |      |
| 3100 Obligated balance, start of year .....                       | 152  | 77   | 156  |
| 3200 Obligated balance, end of year .....                         | 77   | 156  | 134  |

**Budget authority and outlays, net:**

|                                                                       |     |     |     |
|-----------------------------------------------------------------------|-----|-----|-----|
| <b>Discretionary:</b>                                                 |     |     |     |
| 4000 Budget authority, gross .....                                    | 372 | 393 | 331 |
| <b>Outlays, gross:</b>                                                |     |     |     |
| 4010 Outlays from new discretionary authority .....                   | 277 | 255 | 215 |
| 4011 Outlays from discretionary balances .....                        | 171 | 91  | 142 |
| 4020 Outlays, gross (total) .....                                     | 448 | 346 | 357 |
| <b>Offsets against gross budget authority and outlays:</b>            |     |     |     |
| <b>Offsetting collections (collected) from:</b>                       |     |     |     |
| 4030 Federal sources .....                                            | -8  | -7  | -7  |
| 4033 Non-Federal sources .....                                        | -13 | -18 | -18 |
| 4040 Offsets against gross budget authority and outlays (total) ..... | -21 | -25 | -25 |
| <b>Additional offsets against gross budget authority only:</b>        |     |     |     |
| 4050 Change in uncollected pymts, Fed sources, unexpired .....        | -6  |     |     |
| 4070 Budget authority, net (discretionary) .....                      | 345 | 368 | 306 |
| 4080 Outlays, net (discretionary) .....                               | 427 | 321 | 332 |
| 4180 Budget authority, net (total) .....                              | 345 | 368 | 306 |
| 4190 Outlays, net (total) .....                                       | 427 | 321 | 332 |

The 2015 Budget requests \$306,280,000 for Capital Improvement and Maintenance, a decrease of \$43,720,000 below the 2014 enacted level. Funding provides for capital improvement and maintenance of Forest Service assets including facilities, roads, and trails. Addressing critical maintenance and operational components of the Forest Service demonstrates our commitment to maintaining a healthy environment. The program emphasizes an efficient and effective infrastructure that supports public and administrative uses and quality recreation experiences with minimal impact to ecosystem stability and conditions.

Capital improvement of facilities, roads, and trails includes alteration of existing assets to change the function of the assets, or expansion of an asset to change the capacity or to serve needs that are different from what was originally intended. The Budget shifts activities previously conducted under the Legacy Roads and Trails program, such as road decommissioning, to the Integ-

CAPITAL IMPROVEMENT AND MAINTENANCE—Continued

rated Resource Restoration program in the National Forest System (NFS) appropriation.

**Facilities.**—Provides for capital improvement and maintenance of recreation developed sites, fire, administrative, and other facilities, including visitor centers, research facilities, telecommunication sites and towers, and dams, and acquisition of buildings, and other facilities necessary to carry out the mission of the Forest System.

**Roads.**—Provides for capital improvement and maintenance of the NFS road system, including bridges and terminal facilities such as parking lots, trailhead parking, camping spurs, and truck turnarounds. The agency continues to address the growing road system maintenance backlog. Funding priorities are health and safety and resource protection, including clean water, aquatic passage, and mission-critical needs.

**Trails.**—Provides for capital improvement and maintenance of NFS trails. Funding is used to protect capital investments by keeping trails open for access and protecting vegetation, soil, and water quality.

**Infrastructure Improvement.**—Provides for capital improvement and maintenance directed toward reducing the backlog in deferred maintenance on NFS roads and trails, as well as recreation developed sites and fire, administrative, and other facilities. Funding priorities are to ensure the safety of the public, agency employees, volunteers, and contractors.

Object Classification (in millions of dollars)

| Identification code 12-1103-0-1-302                             | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------------------|-------------|-----------|-----------|
| <b>Direct obligations:</b>                                      |             |           |           |
| <b>Personnel compensation:</b>                                  |             |           |           |
| 11.1 Full-time permanent .....                                  | 119         | 122       | 122       |
| 11.3 Other than full-time permanent .....                       | 9           | 9         | 9         |
| 11.5 Other personnel compensation .....                         | 6           | 6         | 6         |
| 11.9 Total personnel compensation .....                         | 134         | 137       | 137       |
| 12.1 Civilian personnel benefits .....                          | 46          | 47        | 47        |
| 13.0 Benefits for former personnel .....                        | 4           | 4         | 4         |
| 21.0 Travel and transportation of persons .....                 | 6           | 6         | 5         |
| 22.0 Transportation of things .....                             | 2           | 2         | 2         |
| 23.1 Rental payments to GSA .....                               | 4           | 4         | 4         |
| 23.2 Rental payments to others .....                            | 3           | 3         | 3         |
| 23.3 Communications, utilities, and miscellaneous charges ..... | 7           | 8         | 7         |
| 25.2 Other services from non-Federal sources .....              | 77          | 98        | 48        |
| 25.3 Other goods and services from Federal sources .....        | 39          | 53        | 23        |
| 25.4 Operation and maintenance of facilities .....              | 4           | 5         | 4         |
| 25.7 Operation and maintenance of equipment .....               | 1           | 1         | 1         |
| 26.0 Supplies and materials .....                               | 9           | 10        | 8         |
| 31.0 Equipment .....                                            | 4           | 5         | 4         |
| 32.0 Land and structures .....                                  | 4           | 5         | 4         |
| 41.0 Grants, subsidies, and contributions .....                 | 10          | 12        | 9         |
| 99.0 Direct obligations .....                                   | 354         | 400       | 310       |
| 99.0 Reimbursable obligations .....                             | 25          | 25        | 25        |
| 99.5 Below reporting threshold .....                            | 2           |           |           |
| 99.9 Total new obligations .....                                | 381         | 425       | 335       |

Employment Summary

| Identification code 12-1103-0-1-302                                    | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------------------|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment .....             | 2,143       | 2,157     | 2,031     |
| 2001 Reimbursable civilian full-time equivalent employment .....       | 242         | 240       | 240       |
| 3001 Allocation account civilian full-time equivalent employment ..... | 57          | 57        | 57        |

FOREST AND RANGELAND RESEARCH

For necessary expenses of forest and rangeland research as authorized by law, **[\$292,805,000]** \$275,315,000, to remain available until expended: *Provided*, That of the funds provided, \$66,805,000 is for the forest inventory and analysis program.

GIFTS, DONATIONS AND BEQUESTS FOR FOREST AND RANGELAND RESEARCH

For expenses authorized by 16 U.S.C. 1643(b), **[\$40,000]** \$45,000, to remain available until expended, to be derived from the fund established pursuant to the above Act. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

| Identification code 12-1104-0-1-302                                   | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                               |             |           |           |
| 0006 Forest and rangeland research .....                              | 306         | 340       | 310       |
| 0801 Reimbursable program .....                                       | 19          | 20        | 20        |
| 0900 Total new obligations .....                                      | 325         | 360       | 330       |
| <b>Budgetary Resources:</b>                                           |             |           |           |
| <b>Unobligated balance:</b>                                           |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 .....                 | 44          | 35        | 20        |
| <b>Budget authority:</b>                                              |             |           |           |
| <b>Appropriations, discretionary:</b>                                 |             |           |           |
| 1100 Appropriation .....                                              | 295         | 293       | 275       |
| 1120 Appropriations transferred to other accts [12-1115] .....        | -5          |           |           |
| 1121 Appropriations transferred from other accts [12-1115] .....      | 22          | 32        | 27        |
| 1130 Appropriations permanently reduced .....                         | -15         |           |           |
| 1160 Appropriation, discretionary (total) .....                       | 297         | 325       | 302       |
| <b>Spending authority from offsetting collections, discretionary:</b> |             |           |           |
| 1700 Collected .....                                                  | 21          | 20        | 20        |
| 1701 Change in uncollected payments, Federal sources .....            | -2          |           |           |
| 1750 Spending auth from offsetting collections, disc (total) .....    | 19          | 20        | 20        |
| 1900 Budget authority (total) .....                                   | 316         | 345       | 322       |
| 1930 Total budgetary resources available .....                        | 360         | 380       | 342       |
| <b>Memorandum (non-add) entries:</b>                                  |             |           |           |
| 1941 Unexpired unobligated balance, end of year .....                 | 35          | 20        | 12        |
| <b>Change in obligated balance:</b>                                   |             |           |           |
| <b>Unpaid obligations:</b>                                            |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 .....                 | 143         | 126       | 111       |
| 3010 Obligations incurred, unexpired accounts .....                   | 325         | 360       | 330       |
| 3020 Outlays (gross) .....                                            | -342        | -375      | -328      |
| 3050 Unpaid obligations, end of year .....                            | 126         | 111       | 113       |
| <b>Uncollected payments:</b>                                          |             |           |           |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....     | -41         | -39       | -39       |
| 3070 Change in uncollected pymts, Fed sources, unexpired .....        | 2           |           |           |
| 3090 Uncollected pymts, Fed sources, end of year .....                | -39         | -39       | -39       |
| <b>Memorandum (non-add) entries:</b>                                  |             |           |           |
| 3100 Obligated balance, start of year .....                           | 102         | 87        | 72        |
| 3200 Obligated balance, end of year .....                             | 87          | 72        | 74        |
| <b>Budget authority and outlays, net:</b>                             |             |           |           |
| <b>Discretionary:</b>                                                 |             |           |           |
| 4000 Budget authority, gross .....                                    | 316         | 345       | 322       |
| <b>Outlays, gross:</b>                                                |             |           |           |
| 4010 Outlays from new discretionary authority .....                   | 251         | 276       | 258       |
| 4011 Outlays from discretionary balances .....                        | 91          | 99        | 70        |
| 4020 Outlays, gross (total) .....                                     | 342         | 375       | 328       |
| <b>Offsets against gross budget authority and outlays:</b>            |             |           |           |
| <b>Offsetting collections (collected) from:</b>                       |             |           |           |
| 4030 Federal sources .....                                            | -18         | -17       | -17       |
| 4033 Non-Federal sources .....                                        | -3          | -3        | -3        |
| 4040 Offsets against gross budget authority and outlays (total) ..... | -21         | -20       | -20       |
| <b>Additional offsets against gross budget authority only:</b>        |             |           |           |
| 4050 Change in uncollected pymts, Fed sources, unexpired .....        | 2           |           |           |
| 4070 Budget authority, net (discretionary) .....                      | 297         | 325       | 302       |
| 4080 Outlays, net (discretionary) .....                               | 321         | 355       | 308       |
| 4180 Budget authority, net (total) .....                              | 297         | 325       | 302       |
| 4190 Outlays, net (total) .....                                       | 321         | 355       | 308       |

The 2015 Budget requests \$275,315,000 for Forest and Rangeland Research (Forest Service R&D), a decrease of \$17,490,000 below the 2014 enacted level. Funding maintains an essential level of basic research associated with the Priority Research Areas and Strategic Program Areas. Forest Service R&D provides scientific information and new technologies to support sustainable management of the Nation's forests and rangelands that sustain jobs and provide economic benefits. Forest Service R&D conducts



ecological and social science research to understand ecosystems, how humans influence those ecosystems, how those ecosystems respond to the impacts of climate change, and how forests can be managed sustainably to enable both environmental conservation and economic opportunities. These products and services increase the basic biological and physical knowledge of the composition, structure, and function of forest and grassland ecosystems.

Forest Service R&D is federally mandated to provide new knowledge and technologies to foster healthy watersheds, forest products, wildlife protection, outdoor recreation opportunities, and other benefits, across all U.S. territories and States. Research is conducted at five Research Stations, the Forest Products Laboratory, and the International Institute of Tropical Forestry located in Puerto Rico. The Forest Service R&D structure has two components: Priority Research Areas and Strategic Program Areas. The Priority Research Areas address national needs in seven areas: Forest Inventory and Analysis, Forest Disturbances, Watershed Management and Restoration, Bioenergy and Biobased Products, Urban Natural Resources Stewardship, Nanotechnology, and Localized Needs Research. Strategic Program Areas include Wildland Fire and Fuels; Invasive Species; Recreation; Resource Management and Use; Water, Air, and Soil; Wildlife and Fish; and Inventory and Monitoring. The Budget sustains the outputs and products on which land managers depend for developing management options, strategies, and systems for addressing current issues.

of grazing permits and leases, to remain available until expended, to be reduced by amounts collected by the Forest Service and credited to this appropriation, which shall be derived by a \$1.00 per head month administrative fee, as provided for in this Act: Provided, That of the funds provided, **[\$40,000,000]** \$60,000,000 shall be deposited in the Collaborative Forest Landscape Restoration Fund for ecological restoration treatments as authorized by 16 U.S.C. 7303(f): Provided further, That **of the funds provided, \$339,130,000** shall be for forest products: Provided further, That of the funds provided, up to \$81,000,000 is for the Integrated Resource Restoration pilot program for Region 1, Region 3 and Region 4: Provided further, That of the funds provided for forest products, up to \$53,000,000 may be transferred to support the Integrated Resource Restoration pilot program in the preceding proviso] funds provided under this heading may be used for necessary expenses of the Forest Service to manage Federal lands in Alaska for subsistence uses under title VIII of the Alaska National Interest Lands Conservation Act (Public Law 96-487): Provided further, That funds provided under this heading shall be available for urgently needed road decommissioning, road and trail repair and maintenance and associated activities, and removal of fish passage barriers, especially in areas where Forest Service roads may be contributing to water quality problems in streams and water bodies that support threatened, endangered or sensitive species or community water sources, as authorized by Public Law 88-567, as amended (16 U.S.C. 532-538) and Public Law 85-767, as amended (23 U.S.C. 101 and 205): Provided further, That funds provided herein shall be available for the decommissioning of roads that are no longer needed, including unauthorized roads that are not part of the transportation system. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2014.)

**Program and Financing** (in millions of dollars)

| Identification code 12-1106-0-1-302                                | 2013 actual | 2014 est. | 2015 est. |
|--------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                            |             |           |           |
| 0001 National forest system .....                                  | 1,536       | 1,645     | 1,650     |
| 0801 Reimbursable program .....                                    | 56          | 55        | 55        |
| 0900 Total new obligations .....                                   | 1,592       | 1,700     | 1,705     |
| <b>Budgetary Resources:</b>                                        |             |           |           |
| Unobligated balance:                                               |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 .....              | 128         | 87        | 14        |
| 1021 Recoveries of prior year unpaid obligations .....             | 1           |           |           |
| 1050 Unobligated balance (total) .....                             | 129         | 87        | 14        |
| Budget authority:                                                  |             |           |           |
| Appropriations, discretionary:                                     |             |           |           |
| 1100 Appropriation .....                                           | 1,537       | 1,496     | 1,640     |
| 1120 Appropriations transferred to other accts [12-1115] .....     | -40         |           |           |
| 1121 Appropriations transferred from other accts [12-1103] .....   | 12          | 12        |           |
| 1121 Appropriations transferred from other accts [12-1115] .....   | 18          | 24        |           |
| 1121 Appropriations transferred from other accts [12-1115] .....   | 50          | 40        |           |
| 1130 Appropriations permanently reduced .....                      | -84         |           |           |
| 1160 Appropriation, discretionary (total) .....                    | 1,493       | 1,572     | 1,640     |
| Spending authority from offsetting collections, discretionary:     |             |           |           |
| 1700 Collected .....                                               | 54          | 55        | 55        |
| 1700 Offsetting Collections (Grazing fees) .....                   |             |           | 5         |
| 1701 Change in uncollected payments, Federal sources .....         | 3           |           |           |
| 1750 Spending auth from offsetting collections, disc (total) ..... | 57          | 55        | 60        |
| 1900 Budget authority (total) .....                                | 1,550       | 1,627     | 1,700     |
| 1930 Total budgetary resources available .....                     | 1,679       | 1,714     | 1,714     |
| Memorandum (non-add) entries:                                      |             |           |           |
| 1941 Unexpired unobligated balance, end of year .....              | 87          | 14        | 9         |
| <b>Change in obligated balance:</b>                                |             |           |           |
| Unpaid obligations:                                                |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 .....              | 386         | 387       | 363       |
| 3010 Obligations incurred, unexpired accounts .....                | 1,592       | 1,700     | 1,705     |
| 3020 Outlays (gross) .....                                         | -1,590      | -1,724    | -1,749    |
| 3040 Recoveries of prior year unpaid obligations, unexpired .....  | -1          |           |           |
| 3050 Unpaid obligations, end of year .....                         | 387         | 363       | 319       |
| Uncollected payments:                                              |             |           |           |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....  | -92         | -95       | -95       |
| 3070 Change in uncollected pymts, Fed sources, unexpired .....     | -3          |           |           |
| 3090 Uncollected pymts, Fed sources, end of year .....             | -95         | -95       | -95       |
| Memorandum (non-add) entries:                                      |             |           |           |
| 3100 Obligated balance, start of year .....                        | 294         | 292       | 268       |
| 3200 Obligated balance, end of year .....                          | 292         | 268       | 224       |

**Object Classification** (in millions of dollars)

| Identification code 12-1104-0-1-302                             | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------------------|-------------|-----------|-----------|
| Direct obligations:                                             |             |           |           |
| Personnel compensation:                                         |             |           |           |
| 11.1 Full-time permanent .....                                  | 145         | 151       | 143       |
| 11.3 Other than full-time permanent .....                       | 5           | 5         | 5         |
| 11.5 Other personnel compensation .....                         | 4           | 4         | 4         |
| 11.9 Total personnel compensation .....                         | 154         | 160       | 152       |
| 12.1 Civilian personnel benefits .....                          | 47          | 49        | 46        |
| 13.0 Benefits for former personnel .....                        | 2           | 2         | 2         |
| 21.0 Travel and transportation of persons .....                 | 7           | 7         | 7         |
| 22.0 Transportation of things .....                             | 2           | 2         | 2         |
| 23.1 Rental payments to GSA .....                               | 5           | 5         | 5         |
| 23.2 Rental payments to others .....                            | 3           | 3         | 3         |
| 23.3 Communications, utilities, and miscellaneous charges ..... | 6           | 6         | 6         |
| 24.0 Printing and reproduction .....                            | 1           | 1         | 1         |
| 25.2 Other services from non-Federal sources .....              | 18          | 22        | 18        |
| 25.3 Other goods and services from Federal sources .....        | 15          | 18        | 16        |
| 25.5 Research and development contracts .....                   | 28          | 45        | 32        |
| 25.7 Operation and maintenance of equipment .....               | 1           | 1         | 1         |
| 26.0 Supplies and materials .....                               | 6           | 7         | 7         |
| 31.0 Equipment .....                                            | 3           | 3         | 3         |
| 41.0 Grants, subsidies, and contributions .....                 | 8           | 9         | 9         |
| 99.0 Direct obligations .....                                   | 306         | 340       | 310       |
| 99.0 Reimbursable obligations .....                             | 19          | 20        | 20        |
| 99.9 Total new obligations .....                                | 325         | 360       | 330       |

**Employment Summary**

| Identification code 12-1104-0-1-302                              | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------------|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment .....       | 1,933       | 2,015     | 1,901     |
| 2001 Reimbursable civilian full-time equivalent employment ..... | 84          | 83        | 83        |

**NATIONAL FOREST SYSTEM**  
(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Forest Service, not otherwise provided for, for management, protection, improvement, and utilization of the National Forest System, **[\$1,496,330,000]** \$1,640,484,000, to remain available until expended, and in addition, \$5,000,000 for the processing

NATIONAL FOREST SYSTEM—Continued  
Program and Financing—Continued

| Identification code 12-1106-0-1-302                                  | 2013 actual | 2014 est. | 2015 est. |
|----------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Budget authority and outlays, net:</b>                            |             |           |           |
| Discretionary:                                                       |             |           |           |
| 4000 Budget authority, gross .....                                   | 1,550       | 1,627     | 1,700     |
| Outlays, gross:                                                      |             |           |           |
| 4010 Outlays from new discretionary authority .....                  | 1,327       | 1,383     | 1,445     |
| 4011 Outlays from discretionary balances .....                       | 263         | 341       | 304       |
| 4020 Outlays, gross (total) .....                                    | 1,590       | 1,724     | 1,749     |
| Offsets against gross budget authority and outlays:                  |             |           |           |
| Offsetting collections (collected) from:                             |             |           |           |
| 4030 Federal sources .....                                           | -38         | -39       | -39       |
| 4033 Non-Federal sources .....                                       | -16         | -16       | -21       |
| 4040 Offsets against gross budget authority and outlays (total) .... | -54         | -55       | -60       |
| Additional offsets against gross budget authority only:              |             |           |           |
| 4050 Change in uncollected pymts, Fed sources, unexpired .....       | -3          |           |           |
| 4070 Budget authority, net (discretionary) .....                     | 1,493       | 1,572     | 1,640     |
| 4080 Outlays, net (discretionary) .....                              | 1,536       | 1,669     | 1,689     |
| 4180 Budget authority, net (total) .....                             | 1,493       | 1,572     | 1,640     |
| 4190 Outlays, net (total) .....                                      | 1,536       | 1,669     | 1,689     |

The 2015 Budget requests \$1,640,484,000 for the National Forest System (NFS), an increase of \$144,154,000 above the 2014 enacted level for the stewardship and management of the 193 million acres of national forests and grasslands. This includes the 155 national forests and 20 national grasslands located in 44 States and Puerto Rico that are managed under multiple-use and sustained-yield principles. The natural resources of timber, minerals, range, wildlife, outdoor recreation, watershed, and soil are used in a planned combination that best meets the needs of the Nation without impairing productivity of the land or damaging the environment.

The Budget prioritizes funding of programs designed to increase the health and resilience of the Nation's forests and grasslands, while meeting the multiple use requirements on our Nation's forests and grasslands. Increases are provided for the Integrated Resource Restoration program (IRR) and the Collaborative Forest Landscape Restoration program (CFLRP) which can be used to reduce the risk of catastrophic wildfires, increase water quantity and quality, improve carbon sequestration, and increase economic opportunities and jobs. These increases support a broader goal of mitigating fire risk, protecting communities, preparing for wildland fire, and suppressing wildland fire where and when appropriate, while meeting other critical land management goals.

Following the Secretary's all-lands vision, the Budget focuses on meeting the challenges of ecological restoration through collaborative approaches to address fire and fuels, invasive species, and watershed degradation; engaging communities to help Americans reconnect to the outdoors, expand on recreation benefits and create a wide range of opportunities for economic expansion to retain and create jobs; and partnering with communities and fellow agencies to reduce the threat of wildland fires. The goals of these efforts are to reestablish and retain the resilience of NFS lands, to achieve sustainable management and use, and to provide a broad range of ecosystem services.

The Budget emphasizes Integrated Resource Restoration (IRR) as a priority approach to accomplish on-the-ground restoration. IRR promotes improved forest and grassland health and resilience using landscape scale restoration to recover watershed health and clean water and create or maintain local economic opportunities and jobs. IRR does this by improving the efficient delivery of NFS programs throughout the Nation and integrating watershed protection and restoration into all aspects of our management of national forests and grasslands. This allows the Forest

Service to more effectively accomplish forest health and water quality improvement goals.

The Budget also invests in the Collaborative Forest Landscape Restoration Program (CFLRP), which fosters collaborative, science-based restoration on priority forest landscapes across the Nation. The CFLRP was established specifically to create job stability, achieve a reliable wood supply, restore forest health, and reduce the costs of fire suppression in overgrown forests. The ultimate goal of the CFLRP is to collaboratively achieve improved forest benefits for people, water, and wildlife in a way that can be shared across broad landscapes.

The Budget reflects the continuing emphasis on Forest Service program performance and accountability agency-wide. The Forest Service business rules for accomplishment reporting incorporate not only directly funded work, but also accomplishments achieved through integration between program areas or partnerships with external groups. This effort improves performance and accountability by shifting focus to accomplishments that naturally align other programs and partner organizations to achieve multiple goals.

Object Classification (in millions of dollars)

| Identification code 12-1106-0-1-302                             | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------------------|-------------|-----------|-----------|
| Direct obligations:                                             |             |           |           |
| Personnel compensation:                                         |             |           |           |
| 11.1 Full-time permanent .....                                  | 672         | 676       | 690       |
| 11.3 Other than full-time permanent .....                       | 36          | 36        | 36        |
| 11.5 Other personnel compensation .....                         | 25          | 25        | 25        |
| 11.9 Total personnel compensation .....                         | 733         | 737       | 751       |
| 12.1 Civilian personnel benefits .....                          | 255         | 257       | 262       |
| 13.0 Benefits for former personnel .....                        | 11          | 12        | 12        |
| 21.0 Travel and transportation of persons .....                 | 29          | 29        | 29        |
| 22.0 Transportation of things .....                             | 9           | 10        | 10        |
| 23.1 Rental payments to GSA .....                               | 15          | 16        | 16        |
| 23.2 Rental payments to others .....                            | 13          | 14        | 14        |
| 23.3 Communications, utilities, and miscellaneous charges ..... | 29          | 31        | 31        |
| 24.0 Printing and reproduction .....                            | 3           | 3         | 3         |
| 25.2 Other services from non-Federal sources .....              | 173         | 220       | 212       |
| 25.3 Other goods and services from Federal sources .....        | 153         | 195       | 190       |
| 25.4 Operation and maintenance of facilities .....              | 1           | 1         | 1         |
| 25.5 Research and development contracts .....                   | 1           | 1         | 1         |
| 25.7 Operation and maintenance of equipment .....               | 3           | 3         | 3         |
| 26.0 Supplies and materials .....                               | 32          | 35        | 34        |
| 31.0 Equipment .....                                            | 22          | 24        | 24        |
| 41.0 Grants, subsidies, and contributions .....                 | 51          | 55        | 55        |
| 42.0 Insurance claims and indemnities .....                     | 2           | 2         | 2         |
| 99.0 Direct obligations .....                                   | 1,535       | 1,645     | 1,650     |
| 99.0 Reimbursable obligations .....                             | 55          | 55        | 55        |
| 99.5 Below reporting threshold .....                            | 2           |           |           |
| 99.9 Total new obligations .....                                | 1,592       | 1,700     | 1,705     |

Employment Summary

| Identification code 12-1106-0-1-302                                    | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------------------|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment .....             | 11,118      | 11,191    | 11,420    |
| 2001 Reimbursable civilian full-time equivalent employment .....       | 287         | 290       | 290       |
| 3001 Allocation account civilian full-time equivalent employment ..... | 1,566       | 1,562     | 1,561     |

STATE AND PRIVATE FORESTRY

For necessary expenses of cooperating with and providing technical and financial assistance to States, territories, possessions, and others, and for forest health management, including treatments of pests, pathogens, and invasive or noxious plants and for restoring and rehabilitating forests damaged by pests or invasive plants, cooperative forestry, and education and land conservation activities and conducting an international program as authorized, **[\$229,980,000] \$229,485,000**, to remain available until expended, as authorized by law; of which **[\$50,965,000] \$53,000,000** is to be derived from the Land and Water Conservation Fund.

(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2014.)

| Program and Financing (in millions of dollars)                        |             |           |           |
|-----------------------------------------------------------------------|-------------|-----------|-----------|
| Identification code 12-1105-0-1-302                                   | 2013 actual | 2014 est. | 2015 est. |
| <b>Obligations by program activity:</b>                               |             |           |           |
| 0001 State and private forestry .....                                 | 279         | 255       | 200       |
| 0002 Forest Legacy .....                                              | 42          | 55        | 55        |
| 0799 Total direct obligations .....                                   | 321         | 310       | 255       |
| 0801 Reimbursable program .....                                       | 50          | 50        | 50        |
| 0900 Total new obligations .....                                      | 371         | 360       | 305       |
| <b>Budgetary Resources:</b>                                           |             |           |           |
| Unobligated balance:                                                  |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 .....                 | 104         | 99        | 29        |
| 1010 Unobligated balance transfer to other accts [12-1115] .....      | -5          |           |           |
| 1021 Recoveries of prior year unpaid obligations .....                | 5           |           |           |
| 1050 Unobligated balance (total) .....                                | 104         | 99        | 29        |
| Budget authority:                                                     |             |           |           |
| Appropriations, discretionary:                                        |             |           |           |
| 1100 Appropriation .....                                              | 200         | 179       | 176       |
| 1101 Appropriation (Legacy) .....                                     | 53          | 51        | 53        |
| 1120 Appropriations transferred to other accts [12-1115] .....        | -5          |           |           |
| 1121 Appropriations transferred from other accts [12-1115] .....      | 82          |           |           |
| 1121 Appropriations transferred from other accts [12-1115] .....      | 5           | 10        |           |
| 1130 Appropriations permanently reduced .....                         | -11         |           |           |
| 1132 Appropriations temporarily reduced .....                         | -3          |           |           |
| 1160 Appropriation, discretionary (total) .....                       | 321         | 240       | 229       |
| Spending authority from offsetting collections, discretionary:        |             |           |           |
| 1700 Collected .....                                                  | 25          | 50        | 50        |
| 1701 Change in uncollected payments, Federal sources .....            | 20          |           |           |
| 1750 Spending auth from offsetting collections, disc (total) .....    | 45          | 50        | 50        |
| 1900 Budget authority (total) .....                                   | 366         | 290       | 279       |
| 1930 Total budgetary resources available .....                        | 470         | 389       | 308       |
| Memorandum (non-add) entries:                                         |             |           |           |
| 1941 Unexpired unobligated balance, end of year .....                 | 99          | 29        | 3         |
| <b>Change in obligated balance:</b>                                   |             |           |           |
| Unpaid obligations:                                                   |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 .....                 | 612         | 576       | 583       |
| 3010 Obligations incurred, unexpired accounts .....                   | 371         | 360       | 305       |
| 3020 Outlays (gross) .....                                            | -402        | -353      | -359      |
| 3040 Recoveries of prior year unpaid obligations, unexpired .....     | -5          |           |           |
| 3050 Unpaid obligations, end of year .....                            | 576         | 583       | 529       |
| Uncollected payments:                                                 |             |           |           |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....     | -71         | -91       | -91       |
| 3070 Change in uncollected pymts, Fed sources, unexpired .....        | -20         |           |           |
| 3090 Uncollected pymts, Fed sources, end of year .....                | -91         | -91       | -91       |
| Memorandum (non-add) entries:                                         |             |           |           |
| 3100 Obligated balance, start of year .....                           | 541         | 485       | 492       |
| 3200 Obligated balance, end of year .....                             | 485         | 492       | 438       |
| <b>Budget authority and outlays, net:</b>                             |             |           |           |
| Discretionary:                                                        |             |           |           |
| 4000 Budget authority, gross .....                                    | 366         | 290       | 279       |
| Outlays, gross:                                                       |             |           |           |
| 4010 Outlays from new discretionary authority .....                   | 110         | 114       | 110       |
| 4011 Outlays from discretionary balances .....                        | 292         | 239       | 249       |
| 4020 Outlays, gross (total) .....                                     | 402         | 353       | 359       |
| Offsets against gross budget authority and outlays:                   |             |           |           |
| Offsetting collections (collected) from:                              |             |           |           |
| 4030 Federal sources .....                                            | -24         | -48       | -48       |
| 4033 Non-Federal sources .....                                        | -1          | -2        | -2        |
| 4040 Offsets against gross budget authority and outlays (total) ..... | -25         | -50       | -50       |
| Additional offsets against gross budget authority only:               |             |           |           |
| 4050 Change in uncollected pymts, Fed sources, unexpired .....        | -20         |           |           |
| 4070 Budget authority, net (discretionary) .....                      | 321         | 240       | 229       |
| 4080 Outlays, net (discretionary) .....                               | 377         | 303       | 309       |
| 4180 Budget authority, net (total) .....                              | 321         | 240       | 229       |
| 4190 Outlays, net (total) .....                                       | 377         | 303       | 309       |
| <b>Memorandum (non-add) entries:</b>                                  |             |           |           |
| 5092 Unavailable balance, SOY: Appropriations .....                   |             | 3         | 3         |
| 5093 Unavailable balance, EOY: Appropriations .....                   |             | 3         | 3         |

Summary of Budget Authority and Outlays (in millions of dollars)

|                                         | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------|-------------|-----------|-----------|
| Enacted/requested:                      |             |           |           |
| Budget Authority .....                  | 321         | 240       | 229       |
| Outlays .....                           | 377         | 303       | 309       |
| Legislative proposal, subject to PAYGO: |             |           |           |
| Budget Authority .....                  |             |           | 47        |
| Outlays .....                           |             |           | 12        |
| Total:                                  |             |           |           |
| Budget Authority .....                  | 321         | 240       | 276       |
| Outlays .....                           | 377         | 303       | 321       |

The 2015 Budget requests \$229,485,000 for State and Private Forestry, essentially level with the 2014 enacted level. Funds provide technical and financial assistance to landowners and resource managers. S&PF programs help sustain the Nation's urban and rural forests on State and private lands and protect communities and the environment from wildland fires, insects, disease, and invasive plants. S&PF programs also help facilitate sound stewardship and provide tools to address forest health threats on a landscape scale, while maintaining the flexibility for individual forest landowners to pursue their objectives. For more information visit <http://www.fs.fed.us/spf/>.

The Administration has worked this year to analyze and develop a strategy to address catastrophic fire risk. There are three main issues that need to be addressed for there to be a comprehensive plan of action. The first key is to address wildland fire suppression to provide a stable source of funding while minimizing the destabilizing transfers from non fire programs. The second is to improve the management of federal lands. Improved land management will have many benefits including a reduction in wildland fire risk, an increase in fire fighter safety, improved water quantity and quality, and increased carbon sequestration. The third issue is for non-federal land managers, including private land owners, to implement actions to reduce the risk of fire and increase the resiliency of these lands to fire, when it occurs. This budget made hard choices to support important activities while maximizing the Forest Service's ability to address the three main issues with wildland fire noted above. This resulted in reductions in some programs to increase or maintain funding in others.

**Landscape Scale Restoration.**—The Landscape Scale Restoration program funds competitive projects focused on issues and landscapes of national importance and on activities that promise meaningful outcomes. Outcomes are measured by improved data collection using streamlined spatial reporting tools. Building upon the State and Private Forestry Redesign process (see <http://www.fs.fed.us/spf/redesign/index.shtml> for more information on the Redesign), Landscape Scale Restoration prioritizes resources to shape forest land use on a scale that optimizes public benefits from forests. As a competitive grant program, it provides flexible opportunities to fund innovative projects across program boundaries and across landscape jurisdictions to address priorities and needs consistent with the State Forest Action Plans, as well as projects to restore healthy and resilient forests and communities. Funding of this program is a critical part of the Forest Service's toolbox to reduce the risk of catastrophic wildfires, improve water quality and quantity and increase carbon sequestration.

**Forest Health Management.**—Funds Federal and cooperative lands to maintain healthy, productive ecosystems by preventing, detecting, and suppressing damaging native and invasive insects and diseases across all land ownerships and invasive plants on cooperative lands. Based on a science-based forest health risk map, the Budget allocates funding to address national priorities and reduce risk in the most effective and efficient manner. The agency will document changes in insect, disease, and invasive plant geographic range, population dynamics of host preferences

STATE AND PRIVATE FORESTRY—Continued

of pests, and other changes in pest activity and will explore gene conservation efforts. Funding of this program is a critical part of the Forest Service's toolbox to reduce the risk of catastrophic wildfires, improve water quality and quantity and increase carbon sequestration.

**Cooperative Forestry.**—Funds the Forest Stewardship, Forest Legacy, Community Forest and Open Space Conservation, and Urban and Community Forestry programs. These complementary programs help maintain the integrity of our Nation's valuable forested landscapes and supports the Federal interest in obtaining public benefits from private forests that include an array of social, economic, and environmental benefits. The Forest Service will track how cooperative funds are targeted to priority areas and themes identified in State Forest Action Plans.

**Forest Stewardship Program.**—Provides professional forestry assistance to landowners to encourage sound environmental management of non-industrial private forest lands.

**Forest Legacy Program.**—Partners with States to protect environmentally sensitive forestlands. Consistent with the President's commitment to the America's Great Outdoors Initiative, the Budget includes funding for the Forest Legacy Program through the Land and Water Conservation Fund to support the acquisition of conservation easements and other interests in forest lands threatened by conversion. These easements protect air and water quality, provide access for recreation, and provide habitat for threatened or endangered species.

**Mandatory Land and Water Conservation Fund.**—The Administration proposes \$900 million in discretionary and mandatory funding in FY 2015, and proposes to permanently authorize \$900 million in annual mandatory funding for the Departments of the Interior and Agriculture Land and Water Conservation Fund programs beginning in FY 2016.

**Community Forest and Open Space Conservation.**—Funds grants to local and Tribal governments and qualified nonprofit organizations to establish community forests by acquiring and protecting forestlands.

**Urban and Community Forestry.**—Provides technical, financial, and educational assistance to localities nationwide to improve the condition and extent of their trees and forests to achieve the full range of benefits and services from these resources. This program improves the lives of most Americans near where they live and work.

**International Forestry.**—Assists agencies with missions centrally focused on international issues with natural resource conservation. The Budget proposes to eliminate funding for this program.

Object Classification (in millions of dollars)

| Identification code 12-1105-0-1-302                             | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------------------|-------------|-----------|-----------|
| <b>Direct obligations:</b>                                      |             |           |           |
| <b>Personnel compensation:</b>                                  |             |           |           |
| 11.1 Full-time permanent .....                                  | 53          | 47        | 44        |
| 11.3 Other than full-time permanent .....                       | 2           | 2         | 2         |
| 11.5 Other personnel compensation .....                         | 2           | 2         | 2         |
| 11.9 Total personnel compensation .....                         | 57          | 51        | 48        |
| 12.1 Civilian personnel benefits .....                          | 16          | 14        | 13        |
| 21.0 Travel and transportation of persons .....                 | 4           | 4         | 4         |
| 22.0 Transportation of things .....                             | 1           | 1         | 1         |
| 23.1 Rental payments to GSA .....                               | 2           | 2         | 2         |
| 23.2 Rental payments to others .....                            | 1           | 1         | 1         |
| 23.3 Communications, utilities, and miscellaneous charges ..... | 2           | 2         | 2         |
| 25.2 Other services from non-Federal sources .....              | 16          | 17        | 13        |
| 25.3 Other goods and services from Federal sources .....        | 9           | 10        | 8         |
| 25.5 Research and development contracts .....                   | 3           | 3         | 2         |
| 26.0 Supplies and materials .....                               | 2           | 2         | 2         |
| 31.0 Equipment .....                                            | 1           | 1         | 1         |
| 41.0 Grants, subsidies, and contributions .....                 | 207         | 202       | 158       |
| 99.0 Direct obligations .....                                   | 321         | 310       | 255       |

|                                     |     |     |     |
|-------------------------------------|-----|-----|-----|
| 99.0 Reimbursable obligations ..... | 50  | 50  | 50  |
| 99.9 Total new obligations .....    | 371 | 360 | 305 |

Employment Summary

| Identification code 12-1105-0-1-302                              | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------------|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment .....       | 673         | 594       | 563       |
| 2001 Reimbursable civilian full-time equivalent employment ..... | 49          | 50        | 50        |

STATE AND PRIVATE FORESTRY  
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 12-1105-4-1-302                             | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------------------|-------------|-----------|-----------|
| <b>Budgetary Resources:</b>                                     |             |           |           |
| Budget authority:                                               |             |           |           |
| Appropriations, mandatory:                                      |             |           |           |
| 1221 Appropriations transferred from other accts [14-5005] .... |             |           | 47        |
| 1260 Appropriations, mandatory (total) .....                    |             |           | 47        |
| 1900 Budget authority (total) .....                             |             |           | 47        |
| 1930 Total budgetary resources available .....                  |             |           | 47        |
| Memorandum (non-add) entries:                                   |             |           |           |
| 1941 Unexpired unobligated balance, end of year .....           |             |           | 47        |
| <b>Change in obligated balance:</b>                             |             |           |           |
| Unpaid obligations:                                             |             |           |           |
| 3020 Outlays (gross) .....                                      |             |           | -12       |
| 3050 Unpaid obligations, end of year .....                      |             |           | -12       |
| Memorandum (non-add) entries:                                   |             |           |           |
| 3200 Obligated balance, end of year .....                       |             |           | -12       |
| <b>Budget authority and outlays, net:</b>                       |             |           |           |
| Mandatory:                                                      |             |           |           |
| 4090 Budget authority, gross .....                              |             |           | 47        |
| Outlays, gross:                                                 |             |           |           |
| 4100 Outlays from new mandatory authority .....                 |             |           | 12        |
| 4180 Budget authority, net (total) .....                        |             |           | 47        |
| 4190 Outlays, net (total) .....                                 |             |           | 12        |

MANAGEMENT OF NATIONAL FOREST LANDS FOR SUBSISTENCE USES

【For necessary expenses of the Forest Service to manage Federal lands in Alaska for subsistence uses under title VIII of the Alaska National Interest Lands Conservation Act (Public Law 96-487), \$2,500,000, to remain available until expended.】 (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

| Identification code 12-1119-0-1-302                                 | 2013 actual | 2014 est. | 2015 est. |
|---------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                             |             |           |           |
| 0001 Management of national forest lands for subsistence uses ..... | 2           | 3         | 1         |
| 0900 Total new obligations .....                                    | 2           | 3         | 1         |
| <b>Budgetary Resources:</b>                                         |             |           |           |
| Unobligated balance:                                                |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 .....               |             | 1         | 1         |
| Budget authority:                                                   |             |           |           |
| Appropriations, discretionary:                                      |             |           |           |
| 1100 Appropriation .....                                            | 3           | 3         |           |
| 1160 Appropriation, discretionary (total) .....                     | 3           | 3         |           |
| 1930 Total budgetary resources available .....                      | 3           | 4         | 1         |
| Memorandum (non-add) entries:                                       |             |           |           |
| 1941 Unexpired unobligated balance, end of year .....               | 1           | 1         |           |
| <b>Change in obligated balance:</b>                                 |             |           |           |
| Unpaid obligations:                                                 |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 .....               | 1           |           |           |
| 3010 Obligations incurred, unexpired accounts .....                 | 2           | 3         | 1         |
| 3020 Outlays (gross) .....                                          | -3          | -3        | -1        |

|                                           |                                                |   |   |
|-------------------------------------------|------------------------------------------------|---|---|
| Memorandum (non-add) entries:             |                                                |   |   |
| 3100                                      | Obligated balance, start of year .....         | 1 |   |
| <b>Budget authority and outlays, net:</b> |                                                |   |   |
| Discretionary:                            |                                                |   |   |
| 4000                                      | Budget authority, gross .....                  | 3 | 3 |
| Outlays, gross:                           |                                                |   |   |
| 4010                                      | Outlays from new discretionary authority ..... | 2 | 2 |
| 4011                                      | Outlays from discretionary balances .....      | 1 | 1 |
| 4020                                      | Outlays, gross (total) .....                   | 3 | 3 |
| 4180                                      | Budget authority, net (total) .....            | 3 | 3 |
| 4190                                      | Outlays, net (total) .....                     | 3 | 3 |

The 2015 Budget request proposes to fund Management of National Forest Lands for Subsistence Uses with the appropriate program funds in the National Forest Service appropriation.

**Object Classification** (in millions of dollars)

| Identification code 12-1119-0-1-302                                        | 2013 actual | 2014 est. | 2015 est. |
|----------------------------------------------------------------------------|-------------|-----------|-----------|
| 11.1 Direct obligations: Personnel compensation: Full-time permanent ..... | 1           | 1         |           |
| 99.5 Below reporting threshold .....                                       | 1           | 2         | 1         |
| 99.9 Total new obligations .....                                           | 2           | 3         | 1         |

**Employment Summary**

| Identification code 12-1119-0-1-302                        | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment ..... | 13          | 13        |           |

**WILDLAND FIRE MANAGEMENT**  
(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses for forest fire presuppression activities on National Forest System lands, for emergency fire suppression on or adjacent to such lands or other lands under fire protection agreement, hazardous fuels reduction on or adjacent to such lands, emergency rehabilitation of burned-over National Forest System lands and water, and for State and volunteer fire assistance, **[\$2,162,302,000]** \$2,265,113,000, to remain available until expended: *Provided*, That such funds including unobligated balances under this heading, are available for repayment of advances from other appropriations accounts previously transferred for such purposes: *Provided further*, That such funds shall be available to reimburse State and other cooperating entities for services provided in response to wildfire and other emergencies or disasters to the extent such reimbursements by the Forest Service for non-fire emergencies are fully repaid by the responsible emergency management agency: *Provided further*, That, notwithstanding any other provision of law, \$6,914,000 of funds appropriated under this appropriation shall be available for the Forest Service in support of fire science research authorized by the Joint Fire Science Program, including all Forest Service authorities for the use of funds, such as contracts, grants, research joint venture agreements, and cooperative agreements: *Provided further*, That all authorities for the use of funds, including the use of contracts, grants, and cooperative agreements, available to execute the Forest and Rangeland Research appropriation, are also available in the utilization of these funds for Fire Science Research: *Provided further*, That funds provided shall be available for emergency rehabilitation and restoration, hazardous fuels reduction activities, support to Federal emergency response, and wildfire suppression activities of the Forest Service: *Provided further*, That of the funds provided, **[\$306,500,000]** \$358,564,000 is for hazardous fuels reduction activities, \$19,795,000 is for research activities and to make competitive research grants pursuant to the Forest and Rangeland Renewable Resources Research Act, (16 U.S.C. 1641 et seq.), \$78,000,000 is for State fire assistance, and **[\$13,025,000]** \$13,000,000 is for volunteer fire assistance under section 10 of the Cooperative Forestry Assistance Act of 1978 (16 U.S.C. 2106): *Provided further*, That of the funds provided, \$708,000,000 is an amount for wildfire suppression operations to meet the terms of section 251(b)(2) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended, and \$954,000,000 is additional

new budget authority for wildfire suppression operations specified for purposes of section 251(b)(2) of such Act: *Provided further*, That amounts in this paragraph may be transferred to the "National Forest System", and "Forest and Rangeland Research" accounts to fund forest and rangeland research, the Joint Fire Science Program, vegetation and watershed management, heritage site rehabilitation, and wildlife and fish habitat management and restoration: *Provided further*, That the costs of implementing any cooperative agreement between the Federal Government and any non-Federal entity may be shared, as mutually agreed on by the affected parties: *Provided further*, That [up to \$15,000,000 of the] funds provided herein may be used by the Secretary of Agriculture to enter into procurement contracts or cooperative agreements or to issue grants for hazardous fuels reduction and for training or monitoring associated with such hazardous fuels reduction activities on Federal land or on non-Federal land if the Secretary determines such activities [implement a community wildfire protection plan (or equivalent) and] benefit resources on Federal land: *Provided further*, That funds made available to implement the Community Forest Restoration Act, Public Law 106-393, title VI, shall be available for use on non-Federal lands in accordance with authorities made available to the Forest Service under the "State and Private Forestry" appropriation: *Provided further*, That the Secretary of the Interior and the Secretary of Agriculture may authorize the transfer of funds appropriated for wildland fire management, in an aggregate amount not to exceed \$50,000,000, between the Departments when such transfers would facilitate and expedite wildland fire management programs and projects: [Provided further, That notwithstanding 42 U.S.C. 1856d, sums received by the Forest Service for fire protection rendered pursuant to 42 U.S.C. 1856 et seq. may be credited to this appropriation, and are available without fiscal year limitation:] *Provided further*, That of the funds provided for hazardous fuels reduction, not to exceed **[\$10,000,000]** \$15,000,000 may be used to make grants, using any authorities available to the Forest Service under the "State and Private Forestry" appropriation, for the purpose of creating incentives for increased use of biomass from National Forest System lands: *Provided further*, That funds designated for wildfire suppression, including funds transferred from the "FLAME Wildfire Suppression Reserve Fund", shall be assessed for cost pools on the same basis as such assessments are calculated against other agency programs [ : *Provided further*, That of the funds for hazardous fuels reduction, up to \$24,000,000 may be transferred to the "National Forest System" to support the Integrated Resource Restoration pilot program ]. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2014.)

**Program and Financing** (in millions of dollars)

| Identification code 12-1115-0-1-302                                | 2013 actual | 2014 est. | 2015 est. |
|--------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                            |             |           |           |
| 0001 Wildland fire management .....                                | 2,803       | 2,740     | 2,800     |
| 0801 Reimbursable program .....                                    | 92          | 175       | 175       |
| 0900 Total new obligations .....                                   | 2,895       | 2,915     | 2,975     |
| <b>Budgetary Resources:</b>                                        |             |           |           |
| Unobligated balance:                                               |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 .....              | 178         | 82        | 33        |
| 1011 Unobligated balance transfer from other accts [12-1105] ..... | 5           |           |           |
| 1021 Recoveries of prior year unpaid obligations .....             | 6           |           |           |
| 1050 Unobligated balance (total) .....                             | 189         | 82        | 33        |
| Budget authority:                                                  |             |           |           |
| Appropriations, discretionary:                                     |             |           |           |
| 1100 Appropriation - Preparedness and Other Operations .....       | 2,371       | 1,482     | 1,557     |
| 1100 Appropriation - Suppression .....                             |             | 680       | 708       |
| 1100 Appropriation - Fire Repayment PL 113-46, Sec. 136 .....      |             | 600       |           |
| 1100 Appropriation - FLAME Suppression Cap Adjustment .....        |             |           | 954       |
| 1120 Appropriations transferred to other accts [14-1125] .....     | -6          |           |           |
| 1120 Appropriations transferred to other accts [12-1104] .....     | -22         | -27       | -27       |
| 1120 Appropriations transferred to other accts [12-1105] .....     | -82         |           |           |
| 1120 Appropriations transferred to other accts [12-1106] .....     | -18         |           |           |
| 1120 Appropriations transferred to other accts [12-9923] .....     | -20         | -12       |           |
| 1120 Appropriations transferred to other accts [12-9921] .....     | -135        | -238      |           |
| 1120 Appropriations transferred to other accts [12-1103] .....     | -30         | -30       |           |
| 1120 Appropriations transferred to other accts [12-1105] .....     | -5          | -10       |           |
| 1120 Appropriations transferred to other accts [12-1106] .....     | -50         | -64       |           |
| 1120 Appropriations transferred to other accts [12-1104] .....     |             | -5        |           |
| 1121 Appropriations transferred from other accts [12-1106] .....   | 40          |           |           |
| 1121 Appropriations transferred from other accts [12-1120] .....   | 299         | 315       |           |
| 1121 Appropriations transferred from other accts [12-1105] .....   | 5           |           |           |

WILDLAND FIRE MANAGEMENT—Continued  
Program and Financing—Continued

| Identification code 12-1115-0-1-302                     |                                                                 | 2013 actual | 2014 est. | 2015 est. |
|---------------------------------------------------------|-----------------------------------------------------------------|-------------|-----------|-----------|
| 1121                                                    | Appropriations transferred from other accts [12-1103] ...       | 30          | .....     | .....     |
| 1121                                                    | Appropriations transferred from other accts [12-9923] ...       | 12          | .....     | .....     |
| 1121                                                    | Appropriations transferred from other accts [12-1104] ...       | 5           | .....     | .....     |
| 1121                                                    | Appropriations transferred from other accts [12-9921] ...       | 238         | .....     | .....     |
| 1121                                                    | Appropriations transferred from other accts [14-1125] ...       | 2           | .....     | .....     |
| 1130                                                    | Appropriations permanently reduced .....                        | -103        | .....     | .....     |
| 1160                                                    | Appropriation, discretionary (total) .....                      | 2,531       | 2,691     | 3,192     |
|                                                         | Spending authority from offsetting collections, discretionary:  |             |           |           |
| 1700                                                    | Collected .....                                                 | 403         | 175       | 175       |
| 1701                                                    | Change in uncollected payments, Federal sources .....           | -146        | .....     | .....     |
| 1750                                                    | Spending auth from offsetting collections, disc (total) .....   | 257         | 175       | 175       |
| 1900                                                    | Budget authority (total) .....                                  | 2,788       | 2,866     | 3,367     |
| 1930                                                    | Total budgetary resources available .....                       | 2,977       | 2,948     | 3,400     |
|                                                         | Memorandum (non-add) entries:                                   |             |           |           |
| 1941                                                    | Unexpired unobligated balance, end of year .....                | 82          | 33        | 425       |
| <b>Change in obligated balance:</b>                     |                                                                 |             |           |           |
| Unpaid obligations:                                     |                                                                 |             |           |           |
| 3000                                                    | Unpaid obligations, brought forward, Oct 1 .....                | 1,016       | 919       | 603       |
| 3010                                                    | Obligations incurred, unexpired accounts .....                  | 2,895       | 2,915     | 2,975     |
| 3011                                                    | Obligations incurred, expired accounts .....                    | 1           | .....     | .....     |
| 3020                                                    | Outlays (gross) .....                                           | -2,983      | -3,231    | -3,149    |
| 3040                                                    | Recoveries of prior year unpaid obligations, unexpired .....    | -6          | .....     | .....     |
| 3041                                                    | Recoveries of prior year unpaid obligations, expired .....      | -4          | .....     | .....     |
| 3050                                                    | Unpaid obligations, end of year .....                           | 919         | 603       | 429       |
| Uncollected payments:                                   |                                                                 |             |           |           |
| 3060                                                    | Uncollected pymts, Fed sources, brought forward, Oct 1 .....    | -262        | -116      | -116      |
| 3070                                                    | Change in uncollected pymts, Fed sources, unexpired .....       | 146         | .....     | .....     |
| 3090                                                    | Uncollected pymts, Fed sources, end of year .....               | -116        | -116      | -116      |
| Memorandum (non-add) entries:                           |                                                                 |             |           |           |
| 3100                                                    | Obligated balance, start of year .....                          | 754         | 803       | 487       |
| 3200                                                    | Obligated balance, end of year .....                            | 803         | 487       | 313       |
| <b>Budget authority and outlays, net:</b>               |                                                                 |             |           |           |
| Discretionary:                                          |                                                                 |             |           |           |
| 4000                                                    | Budget authority, gross .....                                   | 2,788       | 2,866     | 3,367     |
| Outlays, gross:                                         |                                                                 |             |           |           |
| 4010                                                    | Outlays from new discretionary authority .....                  | 2,265       | 2,571     | 2,640     |
| 4011                                                    | Outlays from discretionary balances .....                       | 718         | 660       | 509       |
| 4020                                                    | Outlays, gross (total) .....                                    | 2,983       | 3,231     | 3,149     |
| Offsets against gross budget authority and outlays:     |                                                                 |             |           |           |
| Offsetting collections (collected) from:                |                                                                 |             |           |           |
| 4030                                                    | Federal sources .....                                           | -182        | -79       | -79       |
| 4033                                                    | Non-Federal sources .....                                       | -221        | -96       | -96       |
| 4040                                                    | Offsets against gross budget authority and outlays (total) .... | -403        | -175      | -175      |
| Additional offsets against gross budget authority only: |                                                                 |             |           |           |
| 4050                                                    | Change in uncollected pymts, Fed sources, unexpired .....       | 146         | .....     | .....     |
| 4070                                                    | Budget authority, net (discretionary) .....                     | 2,531       | 2,691     | 3,192     |
| 4080                                                    | Outlays, net (discretionary) .....                              | 2,580       | 3,056     | 2,974     |
| 4180                                                    | Budget authority, net (total) .....                             | 2,531       | 2,691     | 3,192     |
| 4190                                                    | Outlays, net (total) .....                                      | 2,580       | 3,056     | 2,974     |

The 2015 Budget requests \$2,265,113,000 for Wildland Fire Management (WFM), an increase of \$102,811,000 above the 2014 enacted level to fund Forest Service fire preparedness, fire suppression, hazardous fuels treatments, joint fire sciences, research and development, and cooperative fire programs on National Forest System (NFS) lands, adjacent State and private lands, and other lands under fire protection agreement. The 2015 budget proposes to amend the Balanced Budget and Emergency Deficit Control Act of 1985, as amended, to establish a new budget framework for the Wildland Fire Management program that is designed to provide stable funding for fire suppression, while minimizing the adverse impacts of fire transfers on the budgets of other fire and non-fire programs, as well as reduce fire risk, manage landscapes more comprehensively, and increase the resiliency of public lands and the communities that border them. In this proposed new budget framework, a portion of the funding need for suppression response is funded within the discretionary spending limits and a portion is funded in an adjustment to those

limits. In addition, it does not increase overall discretionary spending, as it would reduce the ceiling for the existing disaster relief cap adjustment by an equivalent amount as is provided for wildfire suppression operations. More detail is provided in the *Budget Process* chapter in the Analytical Perspectives volume.

**Preparedness.**—To ensure agency capability to protect life, property, and natural resources while assuring an appropriate, risk informed, and effective response to wildfires that is consistent with land and resource management objectives. Firefighter and public safety are the primary considerations for all operations.

Preparedness provides for fire management assets that protect NFS, other Federal, State, and private lands from damaging wildfires, reducing threats to life and values at risk commensurate with land management objectives in the Cohesive Strategy. Key components of the wildland fire response mission delivery are readiness capability and program leadership necessary to ensure appropriate, risk informed, and effective operations. Preparedness also supports other vital elements of a comprehensive wildland fire management program like modernization of the large airtanker fleet, planning, prevention, development of information technology and decision support systems, training and education, development and advancement of firefighting technology, and organizational learning through program analysis and review.

Through this program the Forest Service also assists other Federal agencies and States with planning assistance, sharing joint equipment use contracts, and interagency fire coordination centers. Readiness levels reflect improvements in efficiencies and management controls, including predictive services analysis of fire season potential to strategically deploy firefighting resources, web-based wildfire decision support tools, centralized management of aviation assets, implementation of optimized dispatching analysis, and streamlining of information technology investments.

**Suppression.**—Risk-informed suppression of wildland fires on or threatening NFS lands, other Federal lands, and 20 million acres of non-Federal lands under fire protection agreements. The Budget request proposes an adjustment to the discretionary spending limits as a new approach for responsibly budgeting for wildland fire suppression to minimize the risk of fire transfers and provide more stability and certainty of funding to other programs to invest in critical forest and rangeland management needs. The Budget proposes a base level of funding of 70 percent of the 10-year average of suppression costs to be funded within the discretionary cap. The proposed cap adjustment would fund the remaining identified need for Suppression. The base level of funds ensures that the cap adjustment is only used for the most severe fire activity since it is one percent of the fires that results in 30 percent of the costs. In 2015, 70 percent of the 10-year average is \$708 million. The amount requested in the budget adjustment equals the difference between the total amount of suppression expenditures projected for the fiscal year, based on the Outyear Forecast developed by the U.S. Forest Service's Southern Research Station, and the 70 percent of the 10-year suppression average that is requested within the discretionary budget caps. For 2015, the request for the budget cap adjustment is \$954 million.

Wildfires continue to be larger and more difficult to suppress due to the effects of a changing climate, persistent drought and hazardous fuels conditions, and the increased size and complexity of housing developments adjacent to the wildland-urban interface (WUI). The Forest Service recognizes the costs of WUI suppression activities and will continue to aggressively pursue management improvements, including:

- focusing hazardous fuels funding for treatments in the WUI,

- using risk-informed, performance-based suppression strategies,
- clarifying roles and responsibilities in the WUI,
- using appropriate cost-share agreements, and
- deploying decision support tools.

Development of necessary governance and risk management protocols that will guide program management and incident response with the application of resources to reduce unnecessary risk to firefighter safety in the short-term and to the long-term resiliency of fire-adapted ecosystems will continue to be a focus. The Forest Service will also continue efforts to allow fire to return to the landscape when these fires will improve the health of the forest and when risks to safety and communities make it appropriate to do so.

**Forest Service Suppression Obligations 2004–2013**

| Year                                              | (dollars in thousands)              |                                                 |                         |
|---------------------------------------------------|-------------------------------------|-------------------------------------------------|-------------------------|
|                                                   | Net Nominal Suppression Obligations | Adjusted Obligations [2013 = 1.00] <sup>1</sup> | Rolling 10-year Average |
| 2004                                              | \$726,000                           | \$895,338                                       | \$869,442               |
| 2005                                              | 690,000                             | 824,136                                         | 899,969                 |
| 2006                                              | 1,501,000                           | 1,735,354                                       | 991,404                 |
| 2007                                              | 1,374,000                           | 1,548,651                                       | 1,121,176               |
| 2008                                              | 1,458,805                           | 1,587,461                                       | 1,237,253               |
| 2009                                              | 1,018,329                           | 1,102,114                                       | 1,297,867               |
| 2010                                              | 897,686                             | 958,088                                         | 1,249,340               |
| 2011                                              | 1,414,379                           | 1,477,724                                       | 1,307,637               |
| 2012                                              | 1,436,614                           | 1,820,197                                       | 1,324,364               |
| 2013                                              | 1,356,535                           | 1,711,535                                       | 1,366,060               |
| Rebaselined Adjusted 10-year average <sup>2</sup> |                                     |                                                 | 1,011,060               |

<sup>1</sup> \$355 million was added to *Adjusted Obligations* in both FY 2012 and FY 2013 to account for rebaselining (i.e., shifting aviation contract costs and cost pools from Suppression to Preparedness) to ensure FY 2012 and FY 2013 obligations are comparable to prior years when these costs were included in Suppression.

<sup>2</sup> \$355 million is then subtracted from the Rolling 10-year average to get the *Adjusted Rolling 10-year Average*, as these costs are now included in Preparedness and not Suppression.

**Fire Operations, Other.**—The Other Fire Operations programs include Hazardous Fuels, National Fire Plan Research and Development, Joint Fire Sciences, State Fire Assistance, and Volunteer Fire Assistance. Funding will focus on treating hazardous fuels in the WUI and highest priority areas, research and technology transfer activities, and providing vital support to assist local communities and State foresters develop firefighting capacity to provide critical preparedness and response actions for communities at risk. State and Volunteer Fire Assistance programs include funding to enhance the capacity of States to increase the fire adaptability of communities by providing funding and technical assistance to: (1) increase their initial attack capabilities, (2) reduce hazardous fuels in and around communities, and (3) purchase and maintain firefighting equipment. Funding also supports training, planning, and fire prevention, and education programs. The request for Hazardous Fuels provides funding for treatment of hazardous fuels within WUI and highest priority areas of NFS lands and adjacent State and private lands. Treatments will be focused on the most strategic acres for treatment, which are often the most expensive because they require mechanical treatment or a combination of mechanical treatment with prescribed fire. Projects completed using hazardous fuels funds will focus on: strategically protecting communities (and associated lives, property, and public infrastructure) which are at the highest risk from damaging wildfire; providing a safer environment for wildland fire management operations; and supporting communities that are working to achieve Firewise standards, have identified acres to be treated in Community Wildfire Protection Plans or equivalent plans, and have made an investment in implementing local solutions to protect against wildland fire.

The Hazardous Fuels program restores forest health and reduces wildfire risks. Hazardous fuel reduction modifies the arrangement of or reduces the volume of naturally occurring flammable vegetation and forest litter. The program includes prescribed burning, mechanical treatments, and other methods. Treatments are designed to alter fire behavior and reduce negative impacts of wildland fires such as erosion or soils that, due to high fire temperatures, shed water rather than absorbing it. Healthy, resilient landscapes have greater capacity to adapt to and withstand natural disturbances and large scale threats to sustainability, especially under changing and uncertain future environmental conditions such as those created by climate change.

**Object Classification** (in millions of dollars)

| Identification code 12–1115–0–1–302                             | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------------------|-------------|-----------|-----------|
| <b>Direct obligations:</b>                                      |             |           |           |
| <b>Personnel compensation:</b>                                  |             |           |           |
| 11.1 Full-time permanent .....                                  | 465         | 430       | 451       |
| 11.3 Other than full-time permanent .....                       | 75          | 69        | 69        |
| 11.5 Other personnel compensation .....                         | 302         | 279       | 279       |
| 11.8 Special personal services payments .....                   | 64          | 59        | 59        |
| 11.9 Total personnel compensation .....                         | 906         | 837       | 858       |
| 12.1 Civilian personnel benefits .....                          | 272         | 270       | 284       |
| 13.0 Benefits for former personnel .....                        | 36          | 36        | 36        |
| 21.0 Travel and transportation of persons .....                 | 68          | 66        | 67        |
| 22.0 Transportation of things .....                             | 8           | 8         | 8         |
| 23.1 Rental payments to GSA .....                               | 14          | 14        | 14        |
| 23.2 Rental payments to others .....                            | 23          | 23        | 23        |
| 23.3 Communications, utilities, and miscellaneous charges ..... | 37          | 37        | 37        |
| 24.0 Printing and reproduction .....                            | 1           | 1         | 1         |
| 25.2 Other services from non-Federal sources .....              | 914         | 930       | 943       |
| 25.3 Other goods and services from Federal sources .....        | 225         | 220       | 230       |
| 25.4 Operation and maintenance of facilities .....              | 1           | 1         | 1         |
| 25.7 Operation and maintenance of equipment .....               | 4           | 4         | 4         |
| 26.0 Supplies and materials .....                               | 101         | 99        | 100       |
| 31.0 Equipment .....                                            | 22          | 22        | 22        |
| 32.0 Land and structures .....                                  | 1           | 1         | 1         |
| 41.0 Grants, subsidies, and contributions .....                 | 169         | 170       | 170       |
| 42.0 Insurance claims and indemnities .....                     | 1           | 1         | 1         |
| 99.0 Direct obligations .....                                   | 2,803       | 2,740     | 2,800     |
| 99.0 Reimbursable obligations .....                             | 92          | 175       | 175       |
| 99.9 Total new obligations .....                                | 2,895       | 2,915     | 2,975     |

**Employment Summary**

| Identification code 12–1115–0–1–302                              | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------------|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment .....       | 11,721      | 11,653    | 12,235    |
| 2001 Reimbursable civilian full-time equivalent employment ..... | 42          | 40        | 40        |

**FLAME WILDFIRE SUPPRESSION RESERVE FUND**

(INCLUDING TRANSFERS OF FUNDS)

【For necessary expenses for large fire suppression operations of the Department of Agriculture and as a reserve fund for suppression and Federal emergency response activities, \$315,000,000, to remain available until expended: *Provided*, That such amounts are only available for transfer to the "Wildland Fire Management" account following a declaration by the Secretary in accordance with section 502 of the FLAME Act of 2009 (43 U.S.C. 1748a).】 (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2014.*)

**Program and Financing** (in millions of dollars)

| Identification code 12–1120–0–1–302                            | 2013 actual | 2014 est. | 2015 est. |
|----------------------------------------------------------------|-------------|-----------|-----------|
| <b>Budgetary Resources:</b>                                    |             |           |           |
| Budget authority:                                              |             |           |           |
| Appropriations, discretionary:                                 |             |           |           |
| 1100 Appropriation .....                                       | 315         | 315       | .....     |
| 1120 Appropriations transferred to other accts [12–1115] ..... | –299        | –315      | .....     |
| 1130 Appropriations permanently reduced .....                  | –16         | .....     | .....     |

FLAME WILDFIRE SUPPRESSION RESERVE FUND—Continued

In 2015, the Budget proposes to eliminate this account and will fund all suppression activities in the Wildland Fire Management account, with a portion of the suppression funds requested within the discretionary budget cap and a portion of the funds requested in a budget cap adjustment.

RANGE BETTERMENT FUND

For necessary expenses of range rehabilitation, protection, and improvement, 50 percent of all moneys received during the prior fiscal year, as fees for grazing domestic livestock on lands in National Forests in the 16 Western States, pursuant to section 401(b)(1) of Public Law 94–579, to remain available until expended, of which not to exceed 6 percent shall be available for administrative expenses associated with on-the-ground range rehabilitation, protection, and improvements. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2014.*)

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 12–5207–0–2–302                 | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------|-------------|-----------|-----------|
| 0100 Balance, start of year .....                   | 3           | 3         | 2         |
| Receipts:                                           |             |           |           |
| 0220 Receipts, Cooperative Range Improvements ..... | 3           | 2         | 2         |
| 0400 Total: Balances and collections .....          | 6           | 5         | 4         |
| Appropriations:                                     |             |           |           |
| 0500 Range Betterment Fund .....                    | –3          | –3        | –2        |
| 0799 Balance, end of year .....                     | 3           | 2         | 2         |

Program and Financing (in millions of dollars)

| Identification code 12–5207–0–2–302                   | 2013 actual | 2014 est. | 2015 est. |
|-------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>               |             |           |           |
| 0001 Range betterment fund .....                      | 2           | 3         | 3         |
| <b>Budgetary Resources:</b>                           |             |           |           |
| Unobligated balance:                                  |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 ..... | 1           | 2         | 2         |
| Budget authority:                                     |             |           |           |
| Appropriations, discretionary:                        |             |           |           |
| 1101 Appropriation (special or trust fund) .....      | 3           | 3         | 2         |
| 1160 Appropriation, discretionary (total) .....       | 3           | 3         | 2         |
| 1930 Total budgetary resources available .....        | 4           | 5         | 4         |
| Memorandum (non-add) entries:                         |             |           |           |
| 1941 Unexpired unobligated balance, end of year ..... | 2           | 2         | 1         |
| <b>Change in obligated balance:</b>                   |             |           |           |
| Unpaid obligations:                                   |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 ..... | 1           | 1         | .....     |
| 3010 Obligations incurred, unexpired accounts .....   | 2           | 3         | 3         |
| 3020 Outlays (gross) .....                            | –2          | –4        | –3        |
| 3050 Unpaid obligations, end of year .....            | 1           | .....     | .....     |
| Memorandum (non-add) entries:                         |             |           |           |
| 3100 Obligated balance, start of year .....           | 1           | 1         | .....     |
| 3200 Obligated balance, end of year .....             | 1           | .....     | .....     |
| <b>Budget authority and outlays, net:</b>             |             |           |           |
| Discretionary:                                        |             |           |           |
| 4000 Budget authority, gross .....                    | 3           | 3         | 2         |
| Outlays, gross:                                       |             |           |           |
| 4010 Outlays from new discretionary authority .....   | 1           | 2         | 2         |
| 4011 Outlays from discretionary balances .....        | 1           | 2         | 1         |
| 4020 Outlays, gross (total) .....                     | 2           | 4         | 3         |
| 4180 Budget authority, net (total) .....              | 3           | 3         | 2         |
| 4190 Outlays, net (total) .....                       | 2           | 4         | 3         |

The 2015 Budget requests \$2,320,000 for the Range Betterment Fund, a decrease of \$680,000 below the 2014 enacted level. This program emphasizes essential structural and non-structural improvements prescribed in grazing allotment National Environmental Policy Act decision documents. Treatment of invasive plant species related to permitted livestock use continues to be

a priority for non-structural rangeland improvement work. Fifty percent of grazing fees from National Forests in the 16 western States, once appropriated, are used to protect and improve rangeland productivity primarily through revegetation, construction and reconstruction, and maintenance of improvements under authority of the Federal Land Policy and Management Act of 1976 (43 U.S.C. 1751), as amended.

Object Classification (in millions of dollars)

| Identification code 12–5207–0–2–302                    | 2013 actual | 2014 est. | 2015 est. |
|--------------------------------------------------------|-------------|-----------|-----------|
| Direct obligations:                                    |             |           |           |
| 11.1 Personnel compensation: Full-time permanent ..... |             | 1         | 1         |
| 26.0 Supplies and materials .....                      | 2           | 2         | 2         |
| 99.9 Total new obligations .....                       | 2           | 3         | 3         |

Employment Summary

| Identification code 12–5207–0–2–302                        | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment ..... | 5           | 6         | 5         |

Program and Financing (in millions of dollars)

| Identification code 12–5540–0–2–302                   | 2013 actual | 2014 est. | 2015 est. |
|-------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>               |             |           |           |
| 0001 Stewardship contracting .....                    | 10          | 13        | 13        |
| <b>Budgetary Resources:</b>                           |             |           |           |
| Unobligated balance:                                  |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 ..... | 11          | 13        | 11        |
| Budget authority:                                     |             |           |           |
| Appropriations, mandatory:                            |             |           |           |
| 1201 Appropriation (special or trust fund) .....      | 12          | 11        | 11        |
| 1260 Appropriations, mandatory (total) .....          | 12          | 11        | 11        |
| 1930 Total budgetary resources available .....        | 23          | 24        | 22        |
| Memorandum (non-add) entries:                         |             |           |           |
| 1941 Unexpired unobligated balance, end of year ..... | 13          | 11        | 9         |
| <b>Change in obligated balance:</b>                   |             |           |           |
| Unpaid obligations:                                   |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 ..... | 7           | 10        | 12        |
| 3010 Obligations incurred, unexpired accounts .....   | 10          | 13        | 13        |
| 3020 Outlays (gross) .....                            | –7          | –11       | –17       |
| 3050 Unpaid obligations, end of year .....            | 10          | 12        | 8         |
| Memorandum (non-add) entries:                         |             |           |           |
| 3100 Obligated balance, start of year .....           | 7           | 10        | 12        |
| 3200 Obligated balance, end of year .....             | 10          | 12        | 8         |
| <b>Budget authority and outlays, net:</b>             |             |           |           |
| Mandatory:                                            |             |           |           |
| 4090 Budget authority, gross .....                    | 12          | 11        | 11        |
| Outlays, gross:                                       |             |           |           |
| 4100 Outlays from new mandatory authority .....       |             | 6         | 6         |
| 4101 Outlays from mandatory balances .....            | 7           | 5         | 11        |
| 4110 Outlays, gross (total) .....                     | 7           | 11        | 17        |
| 4180 Budget authority, net (total) .....              | 12          | 11        | 11        |
| 4190 Outlays, net (total) .....                       | 7           | 11        | 17        |

*Stewardship Contracting.*—The Forest Service may enter into stewardship projects via agreement or contract to perform services to achieve land management goals and meet local and rural community needs. Stewardship contracting enables the Forest Service to apply the value of timber or other forest products from stewardship sales as an offset against the costs to accomplish land and resource management objectives. If the offset value exceeds the value of the resource improvement treatments, those receipts are retained and deposited in the Stewardship Contracting Fund and are available until expended for other authorized stewardship projects. This authority was reauthorized permanently, pursuant to P.L. 113–79, Agricultural Act of 2014.



**Object Classification** (in millions of dollars)

| Identification code 12-5540-0-2-302                | 2013 actual | 2014 est. | 2015 est. |
|----------------------------------------------------|-------------|-----------|-----------|
| <b>Direct obligations:</b>                         |             |           |           |
| 25.2 Other services from non-Federal sources ..... | 8           | 11        | 11        |
| 41.0 Grants, subsidies, and contributions .....    | 1           | 1         | 1         |
| 99.0 Direct obligations .....                      | 9           | 12        | 12        |
| 99.5 Below reporting threshold .....               | 1           | 1         | 1         |
| 99.9 Total new obligations .....                   | 10          | 13        | 13        |

**LAND ACQUISITION**

For expenses necessary to carry out the provisions of the Land and Water Conservation Fund Act of 1965, (16 U.S.C. 460l-4 et seq.), including administrative expenses, and for acquisition of land or waters, or interest therein, in accordance with statutory authority applicable to the Forest Service, **[\$43,525,000] \$51,000,000**, to be derived from the Land and Water Conservation Fund and to remain available until expended.

**ACQUISITION OF LANDS FOR NATIONAL FORESTS SPECIAL ACTS**

For acquisition of lands within the exterior boundaries of the Cache, Uinta, and Wasatch National Forests, Utah; the Toiyabe National Forest, Nevada; and the Angeles, San Bernardino, Sequoia, and Cleveland National Forests, California, as authorized by law, **[\$912,000] \$950,000**, to be derived from forest receipts.

**ACQUISITION OF LANDS TO COMPLETE LAND EXCHANGES**

For acquisition of lands, such sums, to be derived from funds deposited by State, county, or municipal governments, public school districts, or other public school authorities, and for authorized expenditures from funds deposited by non-Federal parties pursuant to Land Sale and Exchange Acts, pursuant to the Act of December 4, 1967, (16 U.S.C. 484a), to remain available until expended (16 U.S.C. 460l-516-617a, 555a; Public Law 96-586; Public Law 76-589, 76-591; and Public Law 78-310). (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2014.*)

**Special and Trust Fund Receipts** (in millions of dollars)

| Identification code 12-9923-0-2-302                                                                       | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------------------------------------------------------------|-------------|-----------|-----------|
| 0100 Balance, start of year .....                                                                         | 6           | 6         | 7         |
| <b>Receipts:</b>                                                                                          |             |           |           |
| 0220 Deposits, Acquisitions of Lands for National Forests, Special Acts .....                             | 1           | 1         | 1         |
| 0221 Land Acquisition Proceeds for Exchanges, Acquisition of Lands to Complete Land Exchanges .....       | 4           | 35        | 28        |
| 0222 Facility Realignment and Enhancement Receipts, Acquisition of Lands to Complete Land Exchanges ..... |             | 1         | 1         |
| 0299 Total receipts and collections .....                                                                 | 5           | 37        | 30        |
| 0400 Total: Balances and collections .....                                                                | 11          | 43        | 37        |
| <b>Appropriations:</b>                                                                                    |             |           |           |
| 0500 Land Acquisition .....                                                                               | -1          | -1        | -1        |
| 0501 Land Acquisition .....                                                                               | -4          | -35       | -28       |
| 0599 Total appropriations .....                                                                           | -5          | -36       | -29       |
| 0799 Balance, end of year .....                                                                           | 6           | 7         | 8         |

**Program and Financing** (in millions of dollars)

| Identification code 12-9923-0-2-302                                | 2013 actual | 2014 est. | 2015 est. |
|--------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                            |             |           |           |
| 0001 Land Acquisition (12X5004 LALW) Discretionary .....           | 60          | 65        | 65        |
| 0002 Land Facilities Enhancement (12X5216 EXSC/SL) Mandatory ..... | 7           | 36        | 26        |
| 0003 Land Acquisition - Special Acts (12Y5208) Discretionary ..... | 1           | 1         | 1         |
| 0900 Total new obligations .....                                   | 68          | 102       | 92        |
| <b>Budgetary Resources:</b>                                        |             |           |           |
| Unobligated balance:                                               |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 .....              | 37          | 32        | 22        |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 .....    | 6           | 5         |           |

**Budget authority:**

|                                                                  | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Appropriations, discretionary:</b>                            |             |           |           |
| 1101 Appropriation: Land Acquisition (12X5004) .....             | 53          | 44        | 51        |
| 1101 Appropriation: Special Acts (12Y5208) .....                 | 1           | 1         | 1         |
| 1120 Appropriations transferred to other accts [12-1115] .....   | -12         |           |           |
| 1121 Appropriations transferred from other accts [12-1115] ..... | 20          | 12        |           |
| 1132 Appropriations temporarily reduced .....                    | -3          |           |           |
| 1160 Appropriation, discretionary (total) .....                  | 59          | 57        | 52        |
| <b>Appropriations, mandatory:</b>                                |             |           |           |
| 1201 Appropriation (12X5216 EXSC EXSL) .....                     | 4           | 35        | 28        |
| 1260 Appropriations, mandatory (total) .....                     | 4           | 35        | 28        |
| 1900 Budget authority (total) .....                              | 63          | 92        | 80        |
| 1930 Total budgetary resources available .....                   | 100         | 124       | 102       |
| <b>Memorandum (non-add) entries:</b>                             |             |           |           |
| 1941 Unexpired unobligated balance, end of year .....            | 32          | 22        | 10        |
| <b>Special and non-revolving trust funds:</b>                    |             |           |           |
| 1952 Expired unobligated balance, start of year .....            | 1           | 1         |           |
| 1953 Expired unobligated balance, end of year .....              | 1           |           |           |

**Change in obligated balance:**

|                                                       | 2013 actual | 2014 est. | 2015 est. |
|-------------------------------------------------------|-------------|-----------|-----------|
| <b>Unpaid obligations:</b>                            |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 ..... | 13          | 24        | 48        |
| 3010 Obligations incurred, unexpired accounts .....   | 68          | 102       | 92        |
| 3020 Outlays (gross) .....                            | -57         | -78       | -69       |
| 3050 Unpaid obligations, end of year .....            | 24          | 48        | 71        |
| <b>Memorandum (non-add) entries:</b>                  |             |           |           |
| 3100 Obligated balance, start of year .....           | 13          | 24        | 48        |
| 3200 Obligated balance, end of year .....             | 24          | 48        | 71        |

**Budget authority and outlays, net:**

|                                                     | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------|-------------|-----------|-----------|
| <b>Discretionary:</b>                               |             |           |           |
| 4000 Budget authority, gross .....                  | 59          | 57        | 52        |
| <b>Outlays, gross:</b>                              |             |           |           |
| 4010 Outlays from new discretionary authority ..... | 46          | 43        | 39        |
| 4011 Outlays from discretionary balances .....      | 6           | 25        | 14        |
| 4020 Outlays, gross (total) .....                   | 52          | 68        | 53        |
| <b>Mandatory:</b>                                   |             |           |           |
| 4090 Budget authority, gross .....                  | 4           | 35        | 28        |
| <b>Outlays, gross:</b>                              |             |           |           |
| 4100 Outlays from new mandatory authority .....     |             | 7         | 6         |
| 4101 Outlays from mandatory balances .....          | 5           | 3         | 10        |
| 4110 Outlays, gross (total) .....                   | 5           | 10        | 16        |
| 4180 Budget authority, net (total) .....            | 63          | 92        | 80        |
| 4190 Outlays, net (total) .....                     | 57          | 78        | 69        |

**Summary of Budget Authority and Outlays** (in millions of dollars)

|                                                | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------|-------------|-----------|-----------|
| <b>Enacted/requested:</b>                      |             |           |           |
| Budget Authority .....                         | 63          | 92        | 80        |
| Outlays .....                                  | 57          | 78        | 69        |
| <b>Legislative proposal, subject to PAYGO:</b> |             |           |           |
| Budget Authority .....                         |             |           | 77        |
| Outlays .....                                  |             |           | 58        |
| <b>Total:</b>                                  |             |           |           |
| Budget Authority .....                         | 63          | 92        | 157       |
| Outlays .....                                  | 57          | 78        | 127       |

The 2015 Budget requests \$52,166,000 for the Land Acquisition accounts, an increase of \$7,512,000 above the 2014 enacted level. This heading consolidates land acquisition authorities for acquisition of lands, waters, or interest therein, as authorized by law. Consistent with the President's commitment to the America's Great Outdoors Initiative, the Budget will provide funding for land acquisition through the Land and Water Conservation Fund to support the acquisition of high-priority forests and grasslands. This program is included in the proposal for mandatory funding for LWCF. The 2015 Federal Land Acquisition program builds on efforts started in 2013 to strategically invest in interagency landscape-scale conservation projects while continuing to meet agency-specific programmatic needs. The Department of the Interior and the U.S. Forest Service collaborated extensively to develop a process to more effectively coordinate land acquisitions with government and local community partners to achieve the highest priority shared conservation goals.

LAND ACQUISITION—Continued

**Land Acquisition.**—Lands and other interests are acquired adjacent to areas of the National Forest System (NFS) for such purposes as outdoor recreation, wilderness management, wildlife habitat conservation, watershed protection and enhancement, resource management, and land consolidation.

**Mandatory Land and Water Conservation Fund.**—The Administration proposes \$900,000,000 in discretionary and mandatory funding in FY 2015, and proposes to permanently authorize \$900,000,000 in annual mandatory funding for the Departments of Agriculture and the Interior Land and Water Conservation Fund programs beginning in fiscal year 2016.

**Acquisition of Lands for National Forests, Special Acts.**—To acquire lands within critical watersheds to provide soil stabilization and restoration of vegetation. Public Laws 76–589, 76–591 and 78–310 (54 Stat. 297, 298, 299, and 402; and 58 Stat. 227–228) authorize appropriations for the purchase of lands within the following National Forests: the Cache, Uinta, and Wasatch, Utah; the Toiyabe, Nevada; and the Angeles, Cleveland, San Bernardino, and Sequoia, California. Appropriations are made from receipts on these national forests.

**Acquisition of Lands to Complete Land Exchanges.**—Deposits are made by State, county, or municipal governments, public school authorities, or non-Federal parties and are used to acquire lands for National Forest System purposes or for other authorized purposes.

**Land Facilities Enhancement Fund.**—This fund includes the Conveyance of Administrative Sites Program and the Sites Specific Lands Acts Program. These programs enable specific national forests to convey land or facilities and use the proceeds to acquire, construct, or improve land and facilities within the same national forest or State. They also provide for the realignment of the agency's facility portfolio by providing an incentive for local managers to liquidate obsolete or underutilized assets and reinvest in assets that best support the agency's mission (U.S.C. 590d note).

Object Classification (in millions of dollars)

| Identification code 12–9923–0–2–302                      | 2013 actual | 2014 est. | 2015 est. |
|----------------------------------------------------------|-------------|-----------|-----------|
| <b>Direct obligations:</b>                               |             |           |           |
| 11.1 Personnel compensation: Full-time permanent .....   | 5           | 5         | 5         |
| 12.1 Civilian personnel benefits .....                   | 2           | 2         | 2         |
| 25.2 Other services from non-Federal sources .....       | 5           | 6         | 6         |
| 25.3 Other goods and services from Federal sources ..... | 6           | 7         | 7         |
| 32.0 Land and structures .....                           | 50          | 82        | 72        |
| 99.9 Total new obligations .....                         | 68          | 102       | 92        |

Employment Summary

| Identification code 12–9923–0–2–302                                    | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------------------|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment .....             | 62          | 66        | 64        |
| 3001 Allocation account civilian full-time equivalent employment ..... | 127         | 125       | 125       |

LAND ACQUISITION

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 12–9923–4–2–302                              | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Budgetary Resources:</b>                                      |             |           |           |
| Budget authority:                                                |             |           |           |
| Appropriations, mandatory:                                       |             |           |           |
| 1221 Appropriations transferred from other accts [14–5005] ..... |             |           | 77        |
| 1260 Appropriations, mandatory (total) .....                     |             |           | 77        |
| 1900 Budget authority (total) .....                              |             |           | 77        |
| 1930 Total budgetary resources available .....                   |             |           | 77        |

|                                                       |  |  |     |
|-------------------------------------------------------|--|--|-----|
| <b>Memorandum (non-add) entries:</b>                  |  |  |     |
| 1941 Unexpired unobligated balance, end of year ..... |  |  | 77  |
| <b>Change in obligated balance:</b>                   |  |  |     |
| Unpaid obligations:                                   |  |  |     |
| 3020 Outlays (gross) .....                            |  |  | –58 |
| 3050 Unpaid obligations, end of year .....            |  |  | –58 |
| Memorandum (non-add) entries:                         |  |  |     |
| 3200 Obligated balance, end of year .....             |  |  | –58 |
| <b>Budget authority and outlays, net:</b>             |  |  |     |
| Mandatory:                                            |  |  |     |
| 4090 Budget authority, gross .....                    |  |  | 77  |
| Outlays, gross:                                       |  |  |     |
| 4100 Outlays from new mandatory authority .....       |  |  | 58  |
| 4180 Budget authority, net (total) .....              |  |  | 77  |
| 4190 Outlays, net (total) .....                       |  |  | 58  |

FOREST SERVICE PERMANENT APPROPRIATIONS

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 12–9921–0–2–999                                                                     | 2013 actual | 2014 est. | 2015 est. |
|---------------------------------------------------------------------------------------------------------|-------------|-----------|-----------|
| 0100 Balance, start of year .....                                                                       | 143         | 140       | 153       |
| <b>Receipts:</b>                                                                                        |             |           |           |
| 0220 National Forests Fund .....                                                                        | 60          |           |           |
| 0221 National Forests Fund, Payments to States .....                                                    | 54          | 130       | 70        |
| 0222 National Forests Fund, Payments to States- legislative proposal subject to PAYGO .....             |             |           | 61        |
| 0223 Timber Roads, Purchaser Elections .....                                                            | 2           | 2         | 2         |
| 0224 National Forests Fund, Roads and Trails for States .....                                           | –20         |           |           |
| 0225 Timber Salvage Sales .....                                                                         | 28          | 20        | 20        |
| 0226 Deposits, Brush Disposal .....                                                                     | 10          | 8         | 8         |
| 0227 Rents and Charges for Quarters, Forest Service .....                                               | 8           | 8         | 8         |
| 0228 Timber Sales Pipeline Restoration Fund .....                                                       | 8           | 8         | 8         |
| 0229 Recreational Fee Demonstration Program, Forest Service .....                                       | 69          | 65        | 65        |
| 0230 Midewin National Tallgrass Prairie Rental Fees .....                                               | 2           | 1         | 1         |
| 0231 Charges, User Fees, and Natural Resource Utilization, Land between the Lakes, Forest Service ..... | 5           | 5         | 5         |
| 0232 Administration of Rights-of-way and Other Land Uses .....                                          | 2           | 2         | 2         |
| 0233 Miscellaneous Collections, Valles Caldera Fund .....                                               |             | 1         | 1         |
| 0234 Funds Retained, Stewardship Contracting Product Sales .....                                        | 13          | 11        | 11        |
| 0235 National Grasslands .....                                                                          | –62         | 21        | 21        |
| 0236 Miscellaneous Special Funds, Forest Service .....                                                  | 81          | 11        | 15        |
| 0299 Total receipts and collections .....                                                               | 260         | 293       | 298       |
| 0400 Total: Balances and collections .....                                                              | 403         | 433       | 451       |
| <b>Appropriations:</b>                                                                                  |             |           |           |
| 0500 Stewardship Contracting Product Sales .....                                                        | –12         | –11       | –11       |
| 0501 Forest Service Permanent Appropriations .....                                                      | –272        | –283      | –242      |
| 0502 Forest Service Permanent Appropriations .....                                                      | 21          | 14        |           |
| 0503 Forest Service Permanent Appropriations- legislative proposal subject to PAYGO .....               |             |           | –61       |
| 0599 Total appropriations .....                                                                         | –263        | –280      | –314      |
| 0799 Balance, end of year .....                                                                         | 140         | 153       | 137       |

Program and Financing (in millions of dollars)

| Identification code 12–9921–0–2–999                                                     | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                                                 |             |           |           |
| 0001 Brush disposal (5206) .....                                                        | 7           | 9         | 9         |
| 0002 Restoration of Forest Lands and Improvements (5215) .....                          | 22          | 39        | 31        |
| 0003 Recreation fee demonstration / enhancement programs (5268) .....                   | 67          | 80        | 79        |
| 0004 Timber Roads - Purchaser Election program (5202) .....                             | 1           | 1         | 2         |
| 0005 Timber Salvage Sale program (5204) .....                                           | 23          | 20        | 20        |
| 0006 Timber Pipeline Restoration fund (includes forest botanical products) (5264) ..... | 6           | 10        | 9         |
| 0008 Midewin Tallgrass Prairie funds (5277) .....                                       | 1           | 1         | 1         |
| 0009 Operation and maintenance of quarters (5219) .....                                 | 6           | 9         | 9         |
| 0010 Land between the lakes management fund (5360) .....                                | 4           | 5         | 5         |
| 0011 Valles Caldera fund (5363) .....                                                   | 1           | 1         | 1         |
| 0012 Administration of rights-of-way and other land uses (5361 - URRF, URMN) .....      | 1           | 2         | 2         |
| 0013 Payment to States - National Forest Fund (5201) .....                              | 119         | 125       | 64        |
| 0014 Payment to States - transfers from Treasury (1117) .....                           | 197         | 180       |           |
| 0015 Payments to Minnesota (5213) .....                                                 | 6           | 6         | 6         |
| 0016 Payments to Counties - National Grasslands (5896) .....                            | 25          | 21        | 21        |

|                                                            |                                                                                       |      |       |      |
|------------------------------------------------------------|---------------------------------------------------------------------------------------|------|-------|------|
| 0799                                                       | Total direct obligations .....                                                        | 486  | 509   | 259  |
| 0801                                                       | Admin rights of way - Reimbursable program (5361 - URM) ....                          | 5    | 7     | 6    |
| 0900                                                       | Total new obligations .....                                                           | 491  | 516   | 265  |
| <b>Budgetary Resources:</b>                                |                                                                                       |      |       |      |
| Unobligated balance:                                       |                                                                                       |      |       |      |
| 1000                                                       | Unobligated balance brought forward, Oct 1 .....                                      | 484  | 343   | 519  |
| Budget authority:                                          |                                                                                       |      |       |      |
| Appropriations, discretionary:                             |                                                                                       |      |       |      |
| 1130                                                       | Appropriations permanently reduced .....                                              |      |       | -18  |
| 1160                                                       | Appropriation, discretionary (total) .....                                            |      |       | -18  |
| Appropriations, mandatory:                                 |                                                                                       |      |       |      |
| 1200                                                       | Appropriation .....                                                                   | 208  | 180   |      |
| 1201                                                       | Appropriation (special or trust fund) .....                                           | 272  | 283   | 242  |
| 1220                                                       | Appropriations transferred to other accts [12-1115] .....                             | -238 |       |      |
| 1221                                                       | Appropriations transferred from other accts [12-1115] .....                           | 135  | 238   |      |
| 1230                                                       | Appropriations and/or unobligated balance of appropriations permanently reduced ..... | -11  |       |      |
| 1232                                                       | Appropriations and/or unobligated balance of appropriations temporarily reduced ..... | -21  | -14   |      |
| 1260                                                       | Appropriations, mandatory (total) .....                                               | 345  | 687   | 242  |
| Spending authority from offsetting collections, mandatory: |                                                                                       |      |       |      |
| 1800                                                       | Collected .....                                                                       | 5    | 5     | 4    |
| 1850                                                       | Spending auth from offsetting collections, mand (total) .....                         | 5    | 5     | 4    |
| 1900                                                       | Budget authority (total) .....                                                        | 350  | 692   | 228  |
| 1930                                                       | Total budgetary resources available .....                                             | 834  | 1,035 | 747  |
| Memorandum (non-add) entries:                              |                                                                                       |      |       |      |
| 1941                                                       | Unexpired unobligated balance, end of year .....                                      | 343  | 519   | 482  |
| <b>Change in obligated balance:</b>                        |                                                                                       |      |       |      |
| Unpaid obligations:                                        |                                                                                       |      |       |      |
| 3000                                                       | Unpaid obligations, brought forward, Oct 1 .....                                      | 77   | 70    | 99   |
| 3010                                                       | Obligations incurred, unexpired accounts .....                                        | 491  | 516   | 265  |
| 3020                                                       | Outlays (gross) .....                                                                 | -498 | -487  | -328 |
| 3050                                                       | Unpaid obligations, end of year .....                                                 | 70   | 99    | 36   |
| Memorandum (non-add) entries:                              |                                                                                       |      |       |      |
| 3100                                                       | Obligated balance, start of year .....                                                | 77   | 70    | 99   |
| 3200                                                       | Obligated balance, end of year .....                                                  | 70   | 99    | 36   |
| <b>Budget authority and outlays, net:</b>                  |                                                                                       |      |       |      |
| Discretionary:                                             |                                                                                       |      |       |      |
| 4000                                                       | Budget authority, gross .....                                                         |      |       | -18  |
| Outlays, gross:                                            |                                                                                       |      |       |      |
| 4010                                                       | Outlays from new discretionary authority .....                                        |      |       | -18  |
| Mandatory:                                                 |                                                                                       |      |       |      |
| 4090                                                       | Budget authority, gross .....                                                         | 350  | 692   | 246  |
| Outlays, gross:                                            |                                                                                       |      |       |      |
| 4100                                                       | Outlays from new mandatory authority .....                                            | 290  | 457   | 156  |
| 4101                                                       | Outlays from mandatory balances .....                                                 | 208  | 30    | 190  |
| 4110                                                       | Outlays, gross (total) .....                                                          | 498  | 487   | 346  |
| Offsets against gross budget authority and outlays:        |                                                                                       |      |       |      |
| Offsetting collections (collected) from:                   |                                                                                       |      |       |      |
| 4123                                                       | Non-Federal sources .....                                                             | -5   | -5    | -4   |
| 4180                                                       | Budget authority, net (total) .....                                                   | 345  | 687   | 224  |
| 4190                                                       | Outlays, net (total) .....                                                            | 493  | 482   | 324  |

**Summary of Budget Authority and Outlays** (in millions of dollars)

|                                                | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------|-------------|-----------|-----------|
| <b>Enacted/requested:</b>                      |             |           |           |
| Budget Authority .....                         | 345         | 687       | 224       |
| Outlays .....                                  | 493         | 482       | 324       |
| <b>Legislative proposal, subject to PAYGO:</b> |             |           |           |
| Budget Authority .....                         |             |           | 225       |
| Outlays .....                                  |             |           | 191       |
| <b>Total:</b>                                  |             |           |           |
| Budget Authority .....                         | 345         | 687       | 449       |
| Outlays .....                                  | 493         | 482       | 515       |

**Brush Disposal.**—Funds from payments by purchasers of National Forest timber are used to dispose of or treat slash and other debris resulting from cutting operations (16 U.S.C. 490).

**Restoration of Forestlands and Improvements.**—Funds from claim settlements involving damage to lands or improvements and from forfeiture of deposits and bonds by permittees and timber purchasers are used for the restoration made necessary by the action which led to the settlement of forfeiture (16 U.S.C. 579c).

**Recreation Fees, Forest Service** (also referred to as the *Federal Lands Recreation Enhancement Fund*).—Fees collected from users of recreation facilities are used to pay for on-the-ground operation, maintenance, and improvement of recreation sites and services to maintain and enhance recreation opportunities, visitor experiences, and related habitat. (16 U.S.C. 6806 and 6807, P.L. 108-447, Div. J, [title VIII, Sec. 807 and Sec. 808] Dec. 8, 2004, 118 Stat. 3388). The Administration proposes to permanently reauthorize the recreation fee program under the Federal Lands Recreation Enhancement Act, which is set to expire on December 8, 2015.

**Timber Purchaser Election Roads Construction.**—Funds from timber receipts are used to construct permanent roads for purchasers of timber who qualify as small businesses and elect to have the Forest Service construct the roads designated under the timber sale contract (16 U.S.C. 472a(i)).

**Timber Salvage Sales.**—Funds are used for salvage of insect-infested, dead, damaged, or down timber, and to remove associated trees for stand improvement (16 U.S.C. 472a(h)).

**Timber Sales Pipeline Restoration Fund.**—Funds are used for restoring the timber pipeline and funding the backlog of recreation projects on National Forest System lands. This fund includes Forest Botanical Products fees (P.L. 104-134, Sec. 101 (c), [Title III Sec. 327], April 26, 1996, 110 Stat. 1321-206 and 207).

**Forest Botanical Products.**—Fees are based on the fair market value for the sale of forest botanical products and cover the costs of analyzing, granting, modifying, and monitoring the harvest of these products; the determination of sustainable harvest levels; and the establishment of personal use levels (16 U.S.C. 528 note).

**Midwin National Tallgrass Prairie funds.**—Funds collected through user and rental fees (Public Law 104-106, Div. B, [Title XXIX, sec. 2915 (b) through (f)], Feb. 10, 1996, 110 Stat. 601) can be used as follows:

**Midwin National Tallgrass Prairie Rental Fees.**—Cover the cost to the United States of prairie improvement work at the Midwin National Tallgrass Prairie .

**Midwin National Tallgrass Prairie Restoration Fund.**—Cover the costs of restoration and administrative activities.

**Operation and Maintenance of Quarters.**—Quarters rental deductions are collected from employees occupying Forest Service housing facilities and are available for the maintenance and operation of employee-occupied quarters (5 U.S.C. 5911).

**Land Between the Lakes Management Fund.**—Amounts received from charges, user fees and natural resource use on the Land Between the Lakes National Recreation Area (LBLNRA) are deposited into this fund and are available for the management of the LBLNRA, including payments, salaries, and expenses (16 U.S.C. 4601ll-24) (P.L. 105-277, div. A, Sec. 101(e) [title V, Sec. 524], Oct. 21, 1998, 112 Stat. 2681-315).

**Valles Caldera Fund.**—Funds are available for any purpose consistent with the purposes of the Valles Caldera Preservation Act including the administration, preservation, restoration, operation and maintenance, improvement, repair, and related expenses incurred with respect to properties under its management jurisdiction (16 U.S.C. 698v-4, 698v-6).

**Administration of Rights-of-Way Program (Cost Recovery Lands Minor Projects), including the Reimbursable Program (Cost Recovery Lands Major Projects).**—Fees collected from applicants and holders of special use authorizations are available to pay for processing applications and monitoring compliance with special use authorizations. (31 U.S.C. 9701; 43 U.S.C. 1764(g); 30 U.S.C. 815(1); P.L. 82-137; P.L. 66-146; P.L. 94-579; 113 Stat. 1501A-196197 as amended by 118 Stat. 3105; 119 Stat. 555 and P.L.

FOREST SERVICE PERMANENT APPROPRIATIONS—Continued  
110–161; 16 U.S.C. 46016d; 117 Stat. 294–297). This fund also includes:

**Commercial Filming.**—Collection and use of fees from commercial filming and still photography permits. (16 U.S.C. 4601-6d) (P. L. 106–206).

**Organizational Camps.**—Collection of land use fees from organizational camps located on national forests. (16 U.S.C. 6231 et seq.) (P.L. 108–7).

**Payments to States.**—The Secure Rural Schools and Community Self-Determination Act (SRS Act) provides for transitional assistance to rural counties affected by the decline in revenue from timber harvests on Federal lands. This authority was extended through September 30, 2013, pursuant to P.L. 113–40, the Helium Stewardship Act of 2013. Payments will be made in FY 2014 with FY 2013 receipts.

If the SRS Act is not reauthorized, States will revert to the Payments to States Act of 1908, as amended (16 U.S.C. 500) which requires with a few exceptions, that 25 percent of all monies received from the national forests and deposited into the National Forest Fund during a fiscal year from timber, grazing, special-use permits, power and mineral leases, and admission and user fees be paid to the States in which the national forests are located, for public schools and public roads in the county or counties in which the national forests are situated.

The Budget reflects a five-year mandatory reauthorization, starting in 2014, of the SRS Act. This SRS proposal revises the allocation split between the three portions of the program from the current authority emphasizing enhancement of forest ecosystems, restoration and improvement of land health and water quality and the increase of economic activity.

**Payment to Minnesota.**—The State of Minnesota is paid 0.75 percent of the appraised value of certain Superior National Forest lands in the counties of Cook Lake and St. Louis for distribution to these counties (16 U.S.C. 577g).

**Payments to Counties, National Grasslands.**—This program annually provides 25 percent of net revenues from the use of Title III-Bankhead-Jones Acquired Lands to counties in which Title III-Bankhead-Jones Acquired Lands are located for funding public schools and roads. (7 U.S.C. 1012).

**Roads and Trails (10 Percent) Fund.**—10 percent of all national forest receipts are used by the Forest Service to repair or reconstruct roads, bridges, and trails on NFS lands to correct road and trail deficiencies that adversely affect ecosystems. Since FY 2008, Congress has directed that funds becoming available be transferred to Treasury.

**Licensee Program.**—Funds from fees for the use of characters by private enterprises are collected under regulations promulgated by the Secretary. The licensee program includes Smokey Bear to further the nationwide forest fire prevention campaign (16 U.S.C. 580p(2)) and Woodsy Owl to promote wise use of the environment (16 U.S.C. 580p(1)).

**Quinault Special Management Area.**—The Forest Service manages the natural resources and distributes proceeds from the sale of forest products in the Quinault Special Management Area of the Olympic National Forest between the State of Washington (45 percent), the Quinault Tribe (45 percent) and the Quinault Special Management Area fund (10 percent) for use by the Olympic National Forest to administer future timber sales. (P.L. 100–638) (102 Stat. 3327).

**Hardwood Technology Transfer and Applied Research Fund.**—Funds collected from leasing the Wood Education and Research Center (WERC) wood shop and rough mill under a special use permit are available for the management and opera-

tion of the WERC and the payment of salaries and expenses (P.L. 106–113, div. B, 1000(a)(3) [Title III, 332], Nov. 29, 1999, 113 Stat. 1535, 1501A197).

**Object Classification** (in millions of dollars)

| Identification code 12–9921–0–2–999                             | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------------------|-------------|-----------|-----------|
| <b>Direct obligations:</b>                                      |             |           |           |
| <b>Personnel compensation:</b>                                  |             |           |           |
| 11.1 Full-time permanent .....                                  | 41          | 45        | 38        |
| 11.3 Other than full-time permanent .....                       | 12          | 13        | 13        |
| 11.5 Other personnel compensation .....                         | 3           | 3         | 3         |
| 11.9 Total personnel compensation .....                         | 56          | 61        | 54        |
| 12.1 Civilian personnel benefits .....                          | 17          | 18        | 16        |
| 13.0 Benefits for former personnel .....                        | 2           | 2         | 2         |
| 21.0 Travel and transportation of persons .....                 | 2           | 2         | 2         |
| 22.0 Transportation of things .....                             | 1           | 1         | 1         |
| 23.2 Rental payments to others .....                            | 1           | 1         | 1         |
| 23.3 Communications, utilities, and miscellaneous charges ..... | 4           | 4         | 4         |
| 24.0 Printing and reproduction .....                            | 1           | 1         | 1         |
| 25.2 Other services from non-Federal sources .....              | 45          | 45        | 65        |
| 25.3 Other goods and services from Federal sources .....        | 8           | 9         | 9         |
| 25.7 Operation and maintenance of equipment .....               | 1           | 1         | 1         |
| 26.0 Supplies and materials .....                               | 8           | 8         | 8         |
| 31.0 Equipment .....                                            | 1           | 1         | 1         |
| 41.0 Grants, subsidies, and contributions .....                 | 336         | 352       | 91        |
| 42.0 Insurance claims and indemnities .....                     | 3           | 3         | 3         |
| 99.0 Direct obligations .....                                   | 486         | 509       | 259       |
| 99.0 Reimbursable obligations .....                             | 5           | 7         | 6         |
| 99.9 Total new obligations .....                                | 491         | 516       | 265       |

**Employment Summary**

| Identification code 12–9921–0–2–999                              | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------------|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment .....       | 1,129       | 1,173     | 1,169     |
| 2001 Reimbursable civilian full-time equivalent employment ..... | 42          | 50        | 49        |

**FOREST SERVICE PERMANENT APPROPRIATIONS**  
(Legislative proposal, subject to PAYGO)

**Program and Financing** (in millions of dollars)

| Identification code 12–9921–4–2–999                   | 2013 actual | 2014 est. | 2015 est. |
|-------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>               |             |           |           |
| <b>Budgetary Resources:</b>                           |             |           |           |
| <b>Budget authority:</b>                              |             |           |           |
| <b>Appropriations, mandatory:</b>                     |             |           |           |
| 1200 Appropriation .....                              |             |           | 164       |
| 1201 Appropriation (special or trust fund) .....      |             |           | 61        |
| 1260 Appropriations, mandatory (total) .....          |             |           | 225       |
| 1900 Budget authority (total) .....                   |             |           | 225       |
| 1930 Total budgetary resources available .....        |             |           | 225       |
| <b>Memorandum (non-add) entries:</b>                  |             |           |           |
| 1941 Unexpired unobligated balance, end of year ..... |             |           | 225       |
| <b>Change in obligated balance:</b>                   |             |           |           |
| <b>Unpaid obligations:</b>                            |             |           |           |
| 3020 Outlays (gross) .....                            |             |           | –191      |
| 3050 Unpaid obligations, end of year .....            |             |           | –191      |
| <b>Memorandum (non-add) entries:</b>                  |             |           |           |
| 3200 Obligated balance, end of year .....             |             |           | –191      |
| <b>Budget authority and outlays, net:</b>             |             |           |           |
| <b>Mandatory:</b>                                     |             |           |           |
| 4090 Budget authority, gross .....                    |             |           | 225       |
| <b>Outlays, gross:</b>                                |             |           |           |
| 4100 Outlays from new mandatory authority .....       |             |           | 191       |
| 4180 Budget authority, net (total) .....              |             |           | 225       |
| 4190 Outlays, net (total) .....                       |             |           | 191       |

WORKING CAPITAL FUND  
Program and Financing (in millions of dollars)

| Identification code 12-4605-0-4-302                                 | 2013 actual | 2014 est. | 2015 est. |
|---------------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                             |             |           |           |
| 0801 Working capital fund .....                                     | 245         | 245       | 245       |
| <b>Budgetary Resources:</b>                                         |             |           |           |
| Unobligated balance:                                                |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 .....               | 143         | 182       | 182       |
| Budget authority:                                                   |             |           |           |
| Spending authority from offsetting collections, discretionary:      |             |           |           |
| 1700 Collected .....                                                | 237         | 245       | 245       |
| 1701 Change in uncollected payments, Federal sources .....          | 47          |           |           |
| 1750 Spending auth from offsetting collections, disc (total) .....  | 284         | 245       | 245       |
| 1930 Total budgetary resources available .....                      | 427         | 427       | 427       |
| Memorandum (non-add) entries:                                       |             |           |           |
| 1941 Unexpired unobligated balance, end of year .....               | 182         | 182       | 182       |
| <b>Change in obligated balance:</b>                                 |             |           |           |
| Unpaid obligations:                                                 |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 .....               | 45          | 47        | 24        |
| 3010 Obligations incurred, unexpired accounts .....                 | 245         | 245       | 245       |
| 3020 Outlays (gross) .....                                          | -243        | -268      | -259      |
| 3050 Unpaid obligations, end of year .....                          | 47          | 24        | 10        |
| Uncollected payments:                                               |             |           |           |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....   | -2          | -49       | -49       |
| 3070 Change in uncollected pymts, Fed sources, unexpired .....      | -47         |           |           |
| 3090 Uncollected pymts, Fed sources, end of year .....              | -49         | -49       | -49       |
| Memorandum (non-add) entries:                                       |             |           |           |
| 3100 Obligated balance, start of year .....                         | 43          | -2        | -25       |
| 3200 Obligated balance, end of year .....                           | -2          | -25       | -39       |
| <b>Budget authority and outlays, net:</b>                           |             |           |           |
| Discretionary:                                                      |             |           |           |
| 4000 Budget authority, gross .....                                  | 284         | 245       | 245       |
| Outlays, gross:                                                     |             |           |           |
| 4010 Outlays from new discretionary authority .....                 | 202         | 208       | 208       |
| 4011 Outlays from discretionary balances .....                      | 41          | 60        | 51        |
| 4020 Outlays, gross (total) .....                                   | 243         | 268       | 259       |
| Offsets against gross budget authority and outlays:                 |             |           |           |
| Offsetting collections (collected) from:                            |             |           |           |
| 4030 Federal sources .....                                          | -149        | -243      | -243      |
| 4033 Non-Federal sources .....                                      | -88         | -2        | -2        |
| 4040 Offsets against gross budget authority and outlays (total) ... | -237        | -245      | -245      |
| Additional offsets against gross budget authority only:             |             |           |           |
| 4050 Change in uncollected pymts, Fed sources, unexpired .....      | -47         |           |           |
| 4080 Outlays, net (discretionary) .....                             | 6           | 23        | 14        |
| 4190 Outlays, net (total) .....                                     | 6           | 23        | 14        |

The Working Capital Fund is a self-sustaining revolving fund that provides services to national forests, to research experiment stations, to other Federal agencies when necessary, to State and private agencies as provided by law, and to persons who cooperate with the Forest Service in fire control and other authorized programs. Forestry-related supply and support services include:

**Equipment Services.**—The Fund owns, operates, maintains, replaces, and repairs common-use, motor-driven, and similar equipment. This equipment is rented to administrative units, that is, national forests, research experiment stations, and other units, and, in some cases, to other agencies, at rates which recover the cost of operation, repair and maintenance, management, and depreciation. The rates also include an increment which provides additional cash which, when added to depreciation earnings and the residual value of equipment, provides sufficient funds to replace the equipment. The Budget includes Forest Service implementation, in conjunction with the General Services Administration, of a vehicle allocation methodology that analyzes fleet vehicle effectiveness, cost to serve, life cycle costs, vehicle pooling, procurement practices, and reduction of operating costs.

**Aircraft Services.**—The Fund operates, maintains, and repairs Forest Service-owned aircraft used in fire surveillance and suppression and in other Forest Service programs. The aircraft are rented to national forests, research experiment stations, and in some cases to other agencies, at rates which recover the cost of depreciation, operation, maintenance, repair, and improvements in the airworthiness of the aircraft. Aircraft replacement costs are financed from either appropriated funds or the Forest Service Working Capital Fund, or a combination of both.

**Supply Services.**—The Fund operates the following common services, and provides for cost-recovery of Working Capital Fund Program Management: photo reproduction laboratories that store, reproduce, and supply aerial photographs, aerial maps, and other photographs of national forest lands. Photographic reproductions are sold to national forests, research experiment stations, and others at cost. Sign shops that manufacture and supply special signs for the national forests for use in regulating traffic and as information to the public and other users of the national forests. Signs are sold to national forests and research experiment stations at cost.

**Nurseries.**—The Fund operates seed supply services that provide tree seeds for direct seeding or sowing in nurseries for the production of trees. Activities include purchase or collection of cones, extraction of seeds, cleaning and testing, and storage and delivery. The fund operates in conjunction with forest tree nurseries and cold storage facilities for storage of tree seedlings. Tree seedlings are sold to national forests, State foresters, and other cooperators at cost.

Object Classification (in millions of dollars)

| Identification code 12-4605-0-4-302                             | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------------------|-------------|-----------|-----------|
| Reimbursable obligations:                                       |             |           |           |
| Personnel compensation:                                         |             |           |           |
| 11.1 Full-time permanent .....                                  | 47          | 47        | 47        |
| 11.3 Other than full-time permanent .....                       | 2           | 2         | 2         |
| 11.5 Other personnel compensation .....                         | 3           | 3         | 3         |
| 11.9 Total personnel compensation .....                         | 52          | 52        | 52        |
| 12.1 Civilian personnel benefits .....                          | 16          | 16        | 16        |
| 13.0 Benefits for former personnel .....                        | 1           | 1         | 1         |
| 21.0 Travel and transportation of persons .....                 | 2           | 2         | 2         |
| 22.0 Transportation of things .....                             | 1           | 1         | 1         |
| 23.2 Rental payments to others .....                            | 1           | 1         | 1         |
| 23.3 Communications, utilities, and miscellaneous charges ..... | 2           | 2         | 2         |
| 24.0 Printing and reproduction .....                            | 1           | 1         | 1         |
| 25.2 Other services from non-Federal sources .....              | 13          | 13        | 13        |
| 25.3 Other goods and services from Federal sources .....        | 2           | 3         | 3         |
| 25.7 Operation and maintenance of equipment .....               | 18          | 18        | 18        |
| 26.0 Supplies and materials .....                               | 71          | 71        | 71        |
| 31.0 Equipment .....                                            | 64          | 64        | 64        |
| 99.0 Reimbursable obligations .....                             | 244         | 245       | 245       |
| 99.5 Below reporting threshold .....                            | 1           |           |           |
| 99.9 Total new obligations .....                                | 245         | 245       | 245       |

Employment Summary

| Identification code 12-4605-0-4-302                              | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------------|-------------|-----------|-----------|
| 2001 Reimbursable civilian full-time equivalent employment ..... | 620         | 621       | 621       |

Trust Funds

FOREST SERVICE TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 12-9974-0-7-302                                                                            | 2013 actual | 2014 est. | 2015 est. |
|----------------------------------------------------------------------------------------------------------------|-------------|-----------|-----------|
| 0100 Balance, start of year .....                                                                              |             | 12        | 3         |
| Receipts:                                                                                                      |             |           |           |
| 0200 Transfers from General Fund of Amounts Equal to Certain<br>Customs Duties, Reforestation Trust Fund ..... | 30          | 30        | 30        |

FOREST SERVICE TRUST FUNDS—Continued  
Special and Trust Fund Receipts—Continued

| Identification code 12-9974-0-7-302        | 2013 actual | 2014 est. | 2015 est. |
|--------------------------------------------|-------------|-----------|-----------|
| 0220 Forest Service Cooperative Fund ..... | 223         | 229       | 59        |
| 0299 Total receipts and collections .....  | 253         | 259       | 89        |
| 0400 Total: Balances and collections ..... | 253         | 271       | 92        |
| Appropriations:                            |             |           |           |
| 0500 Forest Service Trust Funds .....      | -93         | -101      | -89       |
| 0501 Forest Service Trust Funds .....      | -160        | -170      | .....     |
| 0502 Forest Service Trust Funds .....      | 12          | 3         | .....     |
| 0599 Total appropriations .....            | -241        | -268      | -89       |
| 0799 Balance, end of year .....            | 12          | 3         | 3         |

Program and Financing (in millions of dollars)

| Identification code 12-9974-0-7-302                           | 2013 actual | 2014 est. | 2015 est. |
|---------------------------------------------------------------|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                       |             |           |           |
| 0001 Cooperative work trust fund (8028 - CWKV/K2) .....       | 237         | 86        | 86        |
| 0002 Cooperative work advance payments (8028 - CWF2) .....    | 11          | 18        | 18        |
| 0003 Reforestation trust fund (8046 - RTRT) .....             | 30          | 30        | 30        |
| 0799 Total direct obligations .....                           | 278         | 134       | 134       |
| 0801 Reimbursable program-coop work other (8028 - CWFS) ..... | 27          | 68        | 69        |
| 0900 Total new obligations .....                              | 305         | 202       | 203       |

Budgetary Resources:

|                                                                                            |     |     |       |
|--------------------------------------------------------------------------------------------|-----|-----|-------|
| Unobligated balance:                                                                       |     |     |       |
| 1000 Unobligated balance brought forward, Oct 1 .....                                      | 193 | 150 | 241   |
| Budget authority:                                                                          |     |     |       |
| Appropriations, mandatory:                                                                 |     |     |       |
| 1201 Appropriation (special or trust fund) .....                                           | 93  | 101 | 89    |
| 1201 Appropriation (General Fund Repayment from Wildfire Management) .....                 | 160 | 170 | ..... |
| 1232 Appropriations and/or unobligated balance of appropriations temporarily reduced ..... | -12 | -3  | ..... |
| 1260 Appropriations, mandatory (total) .....                                               | 241 | 268 | 89    |
| Spending authority from offsetting collections, mandatory:                                 |     |     |       |
| 1800 Collected (CWFS) .....                                                                | 21  | 25  | 25    |
| 1850 Spending auth from offsetting collections, mand (total) .....                         | 21  | 25  | 25    |
| 1900 Budget authority (total) .....                                                        | 262 | 293 | 114   |
| 1930 Total budgetary resources available .....                                             | 455 | 443 | 355   |
| Memorandum (non-add) entries:                                                              |     |     |       |
| 1941 Unexpired unobligated balance, end of year .....                                      | 150 | 241 | 152   |

Change in obligated balance:

|                                                       |      |      |      |
|-------------------------------------------------------|------|------|------|
| Unpaid obligations:                                   |      |      |      |
| 3000 Unpaid obligations, brought forward, Oct 1 ..... | 42   | 43   | 48   |
| 3010 Obligations incurred, unexpired accounts .....   | 305  | 202  | 203  |
| 3020 Outlays (gross) .....                            | -304 | -197 | -139 |
| 3050 Unpaid obligations, end of year .....            | 43   | 48   | 112  |
| Memorandum (non-add) entries:                         |      |      |      |
| 3100 Obligated balance, start of year .....           | 42   | 43   | 48   |
| 3200 Obligated balance, end of year .....             | 43   | 48   | 112  |

Budget authority and outlays, net:

|                                                     |     |     |     |
|-----------------------------------------------------|-----|-----|-----|
| Mandatory:                                          |     |     |     |
| 4090 Budget authority, gross .....                  | 262 | 293 | 114 |
| Outlays, gross:                                     |     |     |     |
| 4100 Outlays from new mandatory authority .....     | 32  | 153 | 65  |
| 4101 Outlays from mandatory balances .....          | 272 | 44  | 74  |
| 4110 Outlays, gross (total) .....                   | 304 | 197 | 139 |
| Offsets against gross budget authority and outlays: |     |     |     |
| Offsetting collections (collected) from:            |     |     |     |
| 4123 Non-Federal sources .....                      | -21 | -25 | -25 |
| 4180 Budget authority, net (total) .....            | 241 | 268 | 89  |
| 4190 Outlays, net (total) .....                     | 283 | 172 | 114 |

*Cooperative Work Trust Fund-Knutson Vandenberg.*—Funds, including deposits from purchasers of timber, are received and used for specified work in forest investigations, protection, and improvement of the National Forest System, including protection, reforestation, and administration of private lands adjacent to

National Forests (7 U.S.C. 2269; 16 U.S.C. 498, 535, 572, 572a, 576b, 1643; and 31 U.S.C. 1321).

*Cooperative Work Trust Fund-Advanced Payments (Non-Agreement Based).*—This fund is used to collect deposits received from partners and cooperators for protecting and improving resources of the National Forest System as authorized by permits or sale contracts. Under this fund deposits from multiple contributors can be pooled; the majority of these pooled collections are not subject to refunds, in accordance with the provisions of the respective authorizing instrument. Deposit funds support a wide variety of activities that benefit and support programs in Forest and Rangeland Research, on National Forest System lands, and for other agency activities. There are multiple statutes that authorize this fund including 16 U.S.C. 572 and 31 U.S.C. 1321.

*Reforestation Trust Fund.*—Amounts from this account are used for reforestation and timber stand improvement (16 U.S.C. 1606a(d)).

*Cooperative Work Trust Fund-Reimbursable Program (Agreement Based).*—This fund is used to collect deposits received from partners and cooperators for protecting and improving resources of the National Forest System as authorized by cooperative agreements. Deposit funds support a wide variety of activities that benefit and support programs in Forest and Rangeland Research, on National Forest System lands, and for other agency activities. There are multiple statutes that authorize this fund including 16 U.S.C. 498, 16 U.S.C. 532-537, and 31 U.S.C. 1321.

*Between the Lakes Trust Fund.*—Interest earned from funds transferred by the Tennessee Valley Authority is available for public education, grants, recreation internships, conservation and multiple-use management of the Land Between the Lakes. Funds collected and used annually are less than \$1 million (16 U.S.C. 460111-31).

Object Classification (in millions of dollars)

| Identification code 12-9974-0-7-302                             | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------------------|-------------|-----------|-----------|
| Direct obligations:                                             |             |           |           |
| Personnel compensation:                                         |             |           |           |
| 11.1 Full-time permanent .....                                  | 37          | 37        | 37        |
| 11.3 Other than full-time permanent .....                       | 4           | 4         | 4         |
| 11.5 Other personnel compensation .....                         | 2           | 2         | 2         |
| 11.9 Total personnel compensation .....                         | 43          | 43        | 43        |
| 12.1 Civilian personnel benefits .....                          | 14          | 14        | 14        |
| 13.0 Benefits for former personnel .....                        | 1           | 1         | 1         |
| 21.0 Travel and transportation of persons .....                 | 1           | 1         | 1         |
| 23.1 Rental payments to GSA .....                               | 1           | 1         | 1         |
| 23.2 Rental payments to others .....                            | 1           | 1         | 1         |
| 23.3 Communications, utilities, and miscellaneous charges ..... | 2           | 2         | 2         |
| 25.2 Other services from non-Federal sources .....              | 197         | 58        | 58        |
| 25.3 Other goods and services from Federal sources .....        | 8           | 4         | 4         |
| 26.0 Supplies and materials .....                               | 7           | 7         | 7         |
| 31.0 Equipment .....                                            | 1           | 1         | 1         |
| 41.0 Grants, subsidies, and contributions .....                 | 1           | 1         | 1         |
| 99.0 Direct obligations .....                                   | 277         | 134       | 134       |
| 99.0 Reimbursable obligations .....                             | 26          | 68        | 69        |
| 99.5 Below reporting threshold .....                            | 2           | .....     | .....     |
| 99.9 Total new obligations .....                                | 305         | 202       | 203       |

Employment Summary

| Identification code 12-9974-0-7-302                        | 2013 actual | 2014 est. | 2015 est. |
|------------------------------------------------------------|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment ..... | 738         | 728       | 728       |

2001 Reimbursable civilian full-time equivalent employment ..... 154 180 180

#### ADMINISTRATIVE PROVISIONS—FOREST SERVICE

##### (INCLUDING TRANSFERS OF FUNDS)

Appropriations to the Forest Service for the current fiscal year shall be available for: (1) purchase of passenger motor vehicles; acquisition of passenger motor vehicles from excess sources, and hire of such vehicles; purchase, lease, operation, maintenance, and acquisition of aircraft [from excess sources] to maintain the operable fleet for use in Forest Service wildland fire programs and other Forest Service programs; notwithstanding other provisions of law, existing aircraft being replaced may be sold, with proceeds derived or trade-in value used to offset the purchase price for the replacement aircraft; (2) services pursuant to 7 U.S.C. 2225, and not to exceed \$100,000 for employment under 5 U.S.C. 3109; (3) purchase, erection, and alteration of buildings and other public improvements (7 U.S.C. 2250); (4) acquisition of land, waters, and interests therein pursuant to 7 U.S.C. 428a; (5) for expenses pursuant to the Volunteers in the National Forest Act of 1972 (16 U.S.C. 558a, 558d, and 558a note); (6) the cost of uniforms as authorized by 5 U.S.C. 5901–5902; and (7) for debt collection contracts in accordance with 31 U.S.C. 3718(c).

Any appropriations or funds available to the Forest Service may be transferred to the Wildland Fire Management appropriation for forest firefighting, emergency rehabilitation of burned-over or damaged lands or waters under its jurisdiction, and fire preparedness due to severe burning conditions upon the Secretary's notification of the House and Senate Committees on Appropriations that all fire suppression funds appropriated under the [headings] heading "Wildland Fire Management" [and "FLAME Wildfire Suppression Reserve Fund"] will be obligated within 30 days[: *Provided*, That all funds used pursuant to this paragraph must be replenished by a supplemental appropriation which must be requested as promptly as possible].

Funds appropriated to the Forest Service shall be available for assistance to or through the Agency for International Development in connection with forest and rangeland research, technical information, and assistance in foreign countries, and shall be available to support forestry and related natural resource activities outside the United States and its territories and possessions, including technical assistance, education and training, and cooperation with U.S., private, and international organizations. The Forest Service, acting for the International Program, may sign direct funding agreements with foreign governments and institutions as well as other domestic agencies (including the U.S. Agency for International Development, the Department of State, and the Millennium Challenge Corporation), U.S. private sector firms, institutions and organizations to provide technical assistance and training programs overseas on forestry and rangeland management.

Funds appropriated to the Forest Service shall be available for expenditure or transfer to the Department of the Interior, Bureau of Land Management, for removal, preparation, and adoption of excess wild horses and burros from National Forest System lands, and for the performance of cadastral surveys to designate the boundaries of such lands.

None of the funds made available to the Forest Service in this Act or any other Act with respect to any fiscal year shall be subject to transfer under the provisions of section 702(b) of the Department of Agriculture Organic Act of 1944 (7 U.S.C. 2257), section 442 of Public Law 106–224 (7 U.S.C. 7772), or section 10417(b) of Public Law 107–107 (7 U.S.C. 8316(b)).

[None of the funds available to the Forest Service may be reprogrammed without the advance approval of the House and Senate Committees on Appropriations in accordance with the reprogramming procedures contained in the joint explanatory statement of the managers accompanying this Act.]

Not more than \$82,000,000 of funds available to the Forest Service shall be transferred to the Working Capital Fund of the Department of Agriculture and not more than \$14,500,000 of funds available to the Forest Service shall be transferred to the Department of Agriculture for Department Reimbursable Programs, commonly referred to as Greenbook charges. Nothing in this paragraph shall prohibit or limit the use of reimbursable agreements requested by the Forest Service in order to obtain services from the Department of Agriculture's National Information

Technology Center. Nothing in this paragraph shall limit the Forest Service portion of implementation costs to be paid to the Department of Agriculture for the [Financial Management Modernization Initiative] *International Technology Service*.

Of the funds available to the Forest Service, up to \$5,000,000 shall be available for priority projects within the scope of the approved budget, which shall be carried out by the Youth Conservation Corps and shall be carried out under the authority of the Public Lands Corps Act of 1993, Public Law 103–82, as amended by Public Lands Corps Healthy Forests Restoration Act of 2005, Public Law 109–154.

Of the funds available to the Forest Service, \$4,000 is available to the Chief of the Forest Service for official reception and representation expenses.

Pursuant to sections 405(b) and 410(b) of Public Law 101–593, of the funds available to the Forest Service, up to \$3,000,000 may be advanced in a lump sum to the National Forest Foundation to aid conservation partnership projects in support of the Forest Service mission, without regard to when the Foundation incurs expenses, for projects on or benefitting National Forest System lands or related to Forest Service programs: *Provided*, That of the Federal funds made available to the Foundation, no more than \$300,000 shall be available for administrative expenses: *Provided further*, That the Foundation shall obtain, by the end of the period of Federal financial assistance, private contributions to match on at least one-for-one basis funds made available by the Forest Service: *Provided further*, That the Foundation may transfer Federal funds to a Federal or a non-Federal recipient for a project at the same rate that the recipient has obtained the non-Federal matching funds[: *Provided further*, That for fiscal year 2014 and thereafter, the National Forest Foundation may hold Federal funds made available but not immediately disbursed and may use any interest or other investment income earned (before, on, or after the date of the enactment of this Act) on Federal funds to carry out the purposes of Public Law 101–593: *Provided further*, That such investments may be made only in interest-bearing obligations of the United States or in obligations guaranteed as to both principal and interest by the United States].

Pursuant to section 2(b)(2) of Public Law 98–244, up to \$3,000,000 of the funds available to the Forest Service may be advanced to the National Fish and Wildlife Foundation in a lump sum to aid cost-share conservation projects, without regard to when expenses are incurred, on or benefitting National Forest System lands or related to Forest Service programs: *Provided*, That such funds shall be matched on at least a one-for-one basis by the Foundation or its sub-recipients: *Provided further*, That the Foundation may transfer Federal funds to a Federal or non-Federal recipient for a project at the same rate that the recipient has obtained the non-Federal matching funds.

Funds appropriated to the Forest Service shall be available for interactions with and providing technical assistance to rural communities and natural resource-based businesses for sustainable rural development purposes.

Funds appropriated to the Forest Service shall be available for payments to counties within the Columbia River Gorge National Scenic Area, pursuant to section 14(c)(1) and (2), and section 16(a)(2) of Public Law 99–663.

Any funds appropriated to the Forest Service may be used to meet the non-Federal share requirement in section 502(c) of the Older Americans Act of 1965 (42 U.S.C. 3056(c)(2)).

Funds available to the Forest Service, not to exceed \$55,000,000, shall be assessed for the purpose of performing fire, administrative and other facilities maintenance and decommissioning. Such assessments shall occur using a square foot rate charged on the same basis the agency uses to assess programs for payment of rent, utilities, and other support services.

Notwithstanding any other provision of law, any appropriations or funds available to the Forest Service not to exceed \$500,000 may be used to reimburse the Office of the General Counsel (OGC), Department of Agriculture, for travel and related expenses incurred as a result of OGC assistance or participation requested by the Forest Service at meetings, training sessions, management reviews, land purchase negotiations and similar nonlitigation-related matters. Future budget justifications for both the Forest Service and the Department of Agriculture should clearly display the sums previously transferred and the requested funding transfers.

An eligible individual who is employed in any project funded under title V of the Older Americans Act of 1965 (42 U.S.C. 3056 et seq.) and administered by the Forest Service shall be considered to be a Federal employee for purposes of chapter 171 of title 28, United States Code.

【The 19th unnumbered paragraph under heading "Administrative Provisions, Forest Service" in title III of the Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006 (Public Law 109-54) is amended by striking "2014" and inserting "2019".】 (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2014.*)

### GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

|                                                                                                           | 2013 actual | 2014 est. | 2015 est. |
|-----------------------------------------------------------------------------------------------------------|-------------|-----------|-----------|
| Offsetting receipts from the public:                                                                      |             |           |           |
| 12-181100 National Grasslands .....                                                                       | 138         | 63        | 63        |
| 12-222100 National Forest Fund .....                                                                      | 48          | 19        | 79        |
| Legislative proposal, subject to PAYGO .....                                                              |             |           | -61       |
| 12-267530 Biorefinery Assistance, Downward Reestimates of Subsidies .....                                 | 35          | 31        |           |
| 12-270110 Agriculture Credit Insurance, Negative Subsidies .....                                          | 1           | 6         | 23        |
| 12-270130 Agriculture Credit Insurance, Downward Reestimates of Subsidies .....                           | 202         | 165       |           |
| 12-270210 Rural Electrification and Telephone Loans, Negative Subsidies .....                             | 148         | 235       | 247       |
| 12-270230 Rural Electrification and Telephone Loans, Downward Reestimates of Subsidies .....              | 379         | 439       |           |
| 12-270310 Rural Water and Waste Disposal, Negative Subsidies .....                                        |             |           | 2         |
| 12-270330 Rural Water and Waste Disposal, Downward Reestimates of Subsidies .....                         | 274         | 283       |           |
| 12-270510 Rural Community Facility, Negative Subsidies .....                                              | 6           | 51        | 131       |
| 12-270530 Rural Community Facility, Downward Reestimates of Subsidies .....                               | 68          | 50        |           |
| 12-270610 Rural Housing Insurance, Negative Subsidies .....                                               | 49          | 36        | 123       |
| 12-270630 Rural Housing Insurance, Downward Reestimates of Subsidies .....                                | 56          | 192       |           |
| 12-270730 Rural Business and Industry, Downward Reestimates of Subsidies .....                            | 9           | 65        |           |
| 12-270830 P.L. 480 Loan Program, Downward Reestimates of Subsidies .....                                  | 9           | 9         |           |
| 12-271030 Rural Development Loans, Downward Reestimates of Subsidies .....                                | 4           | 3         |           |
| 12-271130 Rural Telephone Bank Loans, Downward Reestimates of Subsidies .....                             | 1           | 1         |           |
| 12-271330 Economic Development Loans, Downward Reestimates of Subsidies .....                             | 1           | 3         |           |
| 12-274630 Downward Reestimates, Distance Learning, Telemedicine, and Broadband Program .....              | 19          | 57        |           |
| 12-275610 Negative Subsidies, Farm Storage Facility Loans .....                                           | 4           | 8         | 8         |
| 12-275630 Farm Storage Facility Loans, Downward Reestimate of Subsidies .....                             | 26          | 11        |           |
| 12-275730 Commodity Credit Corporation Export Guarantee Financing, Downward Reestimate of Subsidies ..... | 27          | 24        |           |
| 12-277930 Multifamily Housing Revitalization Fund, Downward Reestimates of Subsidies .....                | 3           | 14        |           |
| 12-278630 Rural Energy for America Program, Downward Reestimates of Subsidies .....                       | 5           | 27        |           |
| 12-279310 Commodity Credit Corporation Export Guarantee Financing, Negative Subsidies .....               | 35          | 59        | 61        |
| 12-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts .....            | 8           | 5         | 5         |
| General Fund Offsetting receipts from the public .....                                                    | 1,555       | 1,856     | 681       |
| Intragovernmental payments:                                                                               |             |           |           |
| 12-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts .....          | -13         |           |           |
| General Fund Intragovernmental payments .....                                                             | -13         |           |           |

### TITLE VII—GENERAL PROVISIONS

(INCLUDING 【RESCISSIONS】 CANCELLATIONS AND TRANSFERS OF FUNDS)

SEC. 701. Within the unit limit of cost fixed by law, appropriations and authorizations made for the Department of Agriculture for the current fiscal year under this Act shall be available for the purchase, in addition to those specifically provided for, of not to exceed 【69】 71 passenger motor vehicles of which 【69】 68 shall be for replacement only, and for

the hire of such vehicles: *Provided*, That notwithstanding this section, the only purchase of new passenger vehicles shall be for those determined by the Secretary to be necessary for transportation safety, to reduce operational costs, and for the protection of life, property, and public safety.

SEC. 702. Notwithstanding any other provision of this Act, the Secretary of Agriculture may transfer unobligated balances of discretionary funds appropriated by this Act or any other available unobligated discretionary balances that are remaining available of the Department of Agriculture to the Working Capital Fund for the acquisition of plant and capital equipment necessary for the delivery of financial, administrative, and information technology services of primary benefit to the agencies of the Department of Agriculture, such transferred funds to remain available until expended: *Provided*, That none of the funds made available by this Act or any other Act shall be transferred to the Working Capital Fund without the prior approval of the agency administrator: *Provided further*, That none of the funds transferred to the Working Capital Fund pursuant to this section shall be available for obligation without 【written notification to and】 the prior 【approval of】 *notification to the Committees on Appropriations of both Houses of Congress: 【Provided further*, That none of the funds appropriated by this Act or made available to the Department's Working Capital Fund shall be available for obligation or expenditure to make any changes to the Department's National Finance Center without written notification to and prior approval of the Committees on Appropriations of both Houses of Congress as required by section 721 of this Act: *Provided further*, That of annual income amounts in the Working Capital Fund of the Department of Agriculture allocated for the National Finance Center, the Secretary may reserve not more than 4 percent for the replacement or acquisition of capital equipment, including equipment for the improvement and implementation of a financial management plan, information technology, and other systems of the National Finance Center or to pay any unforeseen, extraordinary cost of the National Finance Center: *Provided further*, That none of the amounts reserved shall be available for obligation unless the Secretary submits 【written】 notification of the obligation to the Committees on Appropriations of the House of Representatives and the Senate: *Provided further*, That the limitation on the obligation of funds pending notification to Congressional Committees shall not apply to any obligation that, as determined by the Secretary, is necessary to respond to a declared state of emergency that significantly impacts the operations of the National Finance Center; or to evacuate employees of the National Finance Center to a safe haven to continue operations of the National Finance Center.

SEC. 703. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 704. No funds appropriated by this Act may be used to pay negotiated indirect cost rates on cooperative agreements or similar arrangements between the United States Department of Agriculture and nonprofit institutions in excess of 10 percent of the total direct cost of the agreement when the purpose of such cooperative arrangements is to carry out programs of mutual interest between the two parties. This does not preclude appropriate payment of indirect costs on grants and contracts with such institutions when such indirect costs are computed on a similar basis for all agencies for which appropriations are provided in this Act.

SEC. 705. Appropriations to the Department of Agriculture for the cost of direct and guaranteed loans made available in the current fiscal year shall remain available until expended to disburse obligations made in the current fiscal year for the following accounts: the Rural Development Loan Fund program account, the Rural Electrification and Telecommunication Loans program account, and the Rural Housing Insurance Fund program account.

SEC. 706. None of the funds made available to the Department of Agriculture by this Act may be used to acquire new information technology systems or significant upgrades, as determined by the Office of the Chief Information Officer, without the approval of the Chief Information Officer and the concurrence of the Executive Information Technology Investment Review Board: *Provided*, That notwithstanding any other provision of law, none of the funds appropriated or otherwise made available by this Act may be transferred to the Office of the Chief Information Officer 【without written】 *unless notification has been transmitted to 【and the prior approval of】 the Committees on Appropriations of both Houses of Congress: Provided further*, That none of the funds available to the Department of Agriculture for information technology shall be obligated for



projects over \$25,000 prior to receipt of written approval by the Chief Information Officer.

SEC. 707. Funds made available under section 1240I and section 1241(a) of the Food Security Act of 1985 and section 524(b) of the Federal Crop Insurance Act (7 U.S.C. 1524(b)) in the current fiscal year shall remain available until expended to disburse obligations made in the current fiscal year.

SEC. 708. Notwithstanding any other provision of law, any former RUS borrower that has repaid or prepaid an insured, direct or guaranteed loan under the Rural Electrification Act of 1936, or any not-for-profit utility that is eligible to receive an insured or direct loan under such Act, shall be eligible for assistance under section 313(b)(2)(B) of such Act in the same manner as a borrower under such Act.

【SEC. 709. Notwithstanding any other provision of law, for the purposes of a grant under section 412 of the Agricultural Research, Extension, and Education Reform Act of 1998, none of the funds in this or any other Act may be used to prohibit the provision of in-kind support from non-Federal sources under section 412(e)(3) of such Act in the form of unrecovered indirect costs not otherwise charged against the grant, consistent with the indirect rate of cost approved for a recipient.】

SEC. 【710】709. Except as otherwise specifically provided by law, unobligated balances from appropriations made available for salaries and expenses in this Act for the Farm Service Agency and the Rural Development mission area, shall remain available through September 30, 【2015】 2016, for information technology expenses.

SEC. 【711】710. The Secretary of Agriculture may authorize a State agency to use funds provided in this Act to exceed the maximum amount of liquid infant formula specified in 7 CFR 246.10 when issuing liquid infant formula to participants.

SEC. 【712】711. None of the funds appropriated or otherwise made available by this Act may be used for first-class travel by the employees of agencies funded by this Act in contravention of sections 301–10.122 through 301–10.124 of title 41, Code of Federal Regulations.

SEC. 【713】712. In the case of each program established or amended by the 【Food, Conservation, and Energy Act of 2008】 *Agricultural Act of 2014* (Public Law 【110–246】 113–79), other than by title I or subtitle A of title III of such Act, or programs for which indefinite amounts were provided in that Act, that is authorized or required to be carried out using funds of the Commodity Credit Corporation—

(1) such funds shall be available for salaries and related administrative expenses, including technical assistance, associated with the implementation of the program, without regard to the limitation on the total amount of allotments and fund transfers contained in section 11 of the Commodity Credit Corporation Charter Act (15 U.S.C. 714i); and

(2) the use of such funds for such purpose shall not be considered to be a fund transfer or allotment for purposes of applying the limitation on the total amount of allotments and fund transfers contained in such section.

【SEC. 714. None of the funds made available in fiscal year 2014 or preceding fiscal years for programs authorized under the Food for Peace Act (7 U.S.C. 1691 et seq.) in excess of \$20,000,000 shall be used to reimburse the Commodity Credit Corporation for the release of eligible commodities under section 302(f)(2)(A) of the Bill Emerson Humanitarian Trust Act (7 U.S.C. 1736f-1): *Provided*, That any such funds made available to reimburse the Commodity Credit Corporation shall only be used pursuant to section 302(b)(2)(B)(i) of the Bill Emerson Humanitarian Trust Act.】

【SEC. 715. Of the funds made available by this Act, not more than \$1,800,000 shall be used to cover necessary expenses of activities related to all advisory committees, panels, commissions, and task forces of the Department of Agriculture, except for panels used to comply with negotiated rule makings and panels used to evaluate competitively awarded grants.】

SEC. 【716】713. None of the funds in this Act shall be available to pay indirect costs charged against any agricultural research, education, or extension grant awards issued by the National Institute of Food and Agriculture that exceed 30 percent of total Federal funds provided under each award: *Provided*, That notwithstanding section 1462 of the National Agricultural Research, Extension, and Teaching Policy Act of 1977 (7 U.S.C. 3310), funds provided by this Act for grants awarded competitively by the National Institute of Food and Agriculture shall be available to

pay full allowable indirect costs for each grant awarded under section 9 of the Small Business Act (15 U.S.C. 638).

【SEC. 717. Section 16(h)(1)(A) of the Food and Nutrition Act of 2008 (7 U.S.C. 2025(h)(1)(A)), is amended by inserting "and fiscal year 2014" after "2013".】

(INCLUDING CANCELLATION)

SEC. 【718】714. None of the funds appropriated or otherwise made available by this or any other Act shall be used to pay the salaries and expenses of personnel to carry out the following:

(1) 【The Watershed Rehabilitation】a program authorized by section 14(h)(1) of the Watershed Protection and Flood Prevention Act (16 U.S.C. 1012(h)(1)) and not funded by section 14(h)(1)(H). Of the funds available under sections 14(h)(1)(A) through 14(h)(1)(G) for fiscal year 2015, \$153,000,000 are hereby permanently cancelled; and

(2) 【The】an Environmental Quality Incentives Program as authorized by sections 1240–1240H of the Food Security Act of 1985 (16 U.S.C. 3839aa–3839aa-8), in excess of \$1,350,000,000.

【SEC. 719. None of the funds appropriated or otherwise made available by this or any other Act shall be used to pay the salaries and expenses of personnel to carry out a program under subsection (b)(2)(A)(vi) of section 14222 of Public Law 110–246 in excess of \$878,297,000, as follows: Child Nutrition Programs Entitlement Commodities—\$465,000,000; State Option Contracts—\$5,000,000; Removal of Defective Commodities—\$2,500,000: *Provided*, That none of the funds made available in this Act or any other Act shall be used for salaries and expenses to carry out in this fiscal year section 19(i)(1)(E) of the Richard B. Russell National School Lunch Act, as amended, except in an amount that excludes the transfer of \$119,000,000 of the funds to be transferred under subsection (c) of section 14222 of Public Law 110–246, until October 1, 2014: *Provided further*, That \$119,000,000 made available on October 1, 2014, to carry out section 19(i)(1)(E) of the Richard B. Russell National School Lunch Act, as amended, shall be excluded from the limitation described in subsection (b)(2)(A)(vii) of section 14222 of Public Law 110–246: *Provided further*, That none of the funds appropriated or otherwise made available by this or any other Act shall be used to pay the salaries or expenses of any employee of the Department of Agriculture or officer of the Commodity Credit Corporation to carry out clause 3 of section 32 of the Agricultural Adjustment Act of 1935 (Public Law 74–320, 7 U.S.C. 612c, as amended), or for any surplus removal activities or price support activities under section 5 of the Commodity Credit Corporation Charter Act: *Provided further*, That of the available unobligated balances under (b)(2)(A)(vi) of section 14222 of Public Law 110–246, \$189,000,000 are hereby rescinded.】

【SEC. 720. None of the funds appropriated by this or any other Act shall be used to pay the salaries and expenses of personnel who prepare or submit appropriations language as part of the President's budget submission to the Congress of the United States for programs under the jurisdiction of the Appropriations Subcommittees on Agriculture, Rural Development, Food and Drug Administration, and Related Agencies that assumes revenues or reflects a reduction from the previous year due to user fees proposals that have not been enacted into law prior to the submission of the budget unless such budget submission identifies which additional spending reductions should occur in the event the user fees proposals are not enacted prior to the date of the convening of a committee of conference for the fiscal year 2015 appropriations Act.】

【SEC. 721. (a) None of the funds provided by this Act, or provided by previous Appropriations Acts to the agencies funded by this Act that remain available for obligation or expenditure in the current fiscal year, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act, shall be available for obligation or expenditure through a reprogramming, transfer of funds, or reimbursements as authorized by the Economy Act, or in the case of the Department of Agriculture, through use of the authority provided by section 702(b) of the Department of Agriculture Organic Act of 1944 (7 U.S.C. 2257) or section 8 of Public Law 89–106 (7 U.S.C. 2263), that—

- (1) creates new programs;
- (2) eliminates a program, project, or activity;
- (3) increases funds or personnel by any means for any project or activity for which funds have been denied or restricted;
- (4) relocates an office or employees;
- (5) reorganizes offices, programs, or activities; or

(6) contracts out or privatizes any functions or activities presently performed by Federal employees;

unless the Secretary of Agriculture, the Secretary of Health and Human Services, or the Chairman of the Commodity Futures Trading Commission (as the case may be) notifies, in writing, the Committees on Appropriations of both Houses of Congress at least 30 days in advance of the reprogramming of such funds or the use of such authority.

(b) None of the funds provided by this Act, or provided by previous Appropriations Acts to the agencies funded by this Act that remain available for obligation or expenditure in the current fiscal year, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act, shall be available for obligation or expenditure for activities, programs, or projects through a reprogramming or use of the authorities referred to in subsection (a) involving funds in excess of \$500,000 or 10 percent, whichever is less, that—

(1) augments existing programs, projects, or activities;

(2) reduces by 10 percent funding for any existing program, project, or activity, or numbers of personnel by 10 percent as approved by Congress; or

(3) results from any general savings from a reduction in personnel which would result in a change in existing programs, activities, or projects as approved by Congress; unless the Secretary of Agriculture, the Secretary of Health and Human Services, or the Chairman of the Commodity Futures Trading Commission (as the case may be) notifies, in writing, the Committees on Appropriations of both Houses of Congress at least 30 days in advance of the reprogramming or transfer of such funds or the use of such authority.

(c) The Secretary of Agriculture, the Secretary of Health and Human Services, or the Chairman of the Commodity Futures Trading Commission shall notify in writing the Committees on Appropriations of both Houses of Congress before implementing any program or activity not carried out during the previous fiscal year unless the program or activity is funded by this Act or specifically funded by any other Act.

(d) As described in this section, no funds may be used for any activities unless the Secretary of Agriculture, the Secretary of Health and Human Services or the Chairman of the Commodity Futures Trading Commission receives from the Committee on Appropriations of both Houses of Congress written or electronic mail confirmation of receipt of the notification as required in this section.】

SEC. 【722】715. Notwithstanding section 310B(g)(5) of the Consolidated Farm and Rural Development Act (7 U.S.C. 1932(g)(5)), the Secretary may assess a one-time fee for any guaranteed business and industry loan in an amount that does not exceed 3 percent of the guaranteed principal portion of the loan.

【SEC. 723. None of the funds appropriated or otherwise made available to the Department of Agriculture, the Food and Drug Administration, the Commodity Futures Trading Commission, or the Farm Credit Administration shall be used to transmit or otherwise make available to any non-Department of Agriculture, non-Department of Health and Human Services, non-Commodity Futures Trading Commission, or non-Farm Credit Administration employee questions or responses to questions that are a result of information requested for the appropriations hearing process.】

【SEC. 724. Unless otherwise authorized by existing law, none of the funds provided in this Act, may be used by an executive branch agency to produce any prepackaged news story intended for broadcast or distribution in the United States unless the story includes a clear notification within the text or audio of the prepackaged news story that the prepackaged news story was prepared or funded by that executive branch agency.】

【SEC. 725. No employee of the Department of Agriculture may be detailed or assigned from an agency or office funded by this Act or any other Act to any other agency or office of the Department for more than 30 days unless the individual's employing agency or office is fully reimbursed by the receiving agency or office for the salary and expenses of the employee for the period of assignment.】

【SEC. 726. None of the funds made available by this Act may be used to pay the salaries and expenses of personnel who provide nonrecourse marketing assistance loans for mohair under section 1201 of the Food, Conservation, and Energy Act of 2008 (7 U.S.C. 8731).】

【SEC. 727. Of the unobligated balances in the Natural Resources Conservation Service, Resource Conservation and Development Account, \$2,017,000 are hereby permanently cancelled: *Provided*, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.】

【SEC. 728. There is hereby appropriated \$1,996,000 to carry out section 1621 of Public Law 110-246.】

【SEC. 729. There is hereby appropriated \$600,000 for the purposes of section 727 of division A of Public Law 112-55.】

【SEC. 730. Not later than 30 days after the date of enactment of this Act, the Secretary of Agriculture, the Commissioner of the Food and Drug Administration, and the Chairman of the Farm Credit Administration shall submit to the Committees on Appropriations of the House of Representatives and the Senate a detailed spending plan by program, project, and activity for the funds made available under this Act.】

【SEC. 731. Of the unobligated balances available to the Department of Agriculture under the account "Agriculture Buildings and Facilities and Rental Payments", \$30,000,000 are rescinded: *Provided*, That no amount may be rescinded from funds made available for payments to the General Services Administration for rent and funds made available for payments to the Department of Homeland Security for building security activities.】

【SEC. 732. Funds made available under title II of the Food for Peace Act (7 U.S.C. 1721 et seq.) may only be used to provide assistance to recipient nations if adequate monitoring and controls, as determined by the Administrator of the U.S. Agency for International Development, are in place to ensure that emergency food aid is received by the intended beneficiaries in areas affected by food shortages and not diverted for unauthorized or inappropriate purposes.】

【SEC. 733. Of the unobligated balance of funds available to the Department of Agriculture for the cost of section 502 single family housing guaranteed loans for fiscal years 2007 through 2010 under the heading "Rural Development Programs—Rural Housing Service—Rural Housing Insurance Fund Program Account" in prior appropriations Acts, \$1,314,000 is rescinded.】

【SEC. 734. Of the unobligated balances provided pursuant to section 9005(g)(1) of the Farm Security and Rural Investment Act of 2002 (7 U.S.C. 8105(g)(1)), \$8,000,000 are hereby rescinded.】

【SEC. 735. The Secretary shall expand the pilot program currently in effect for packaging section 502 single family direct loans and not later than 90 days after enactment of this Act enter into Memorandums of Understanding with not less than 5 qualified intermediary organizations to work in coordination with the Secretary to increase the effectiveness of the section 502 single family direct loan program in States and communities currently not served under the existing pilot program.】

SEC. 【736】716. None of the funds appropriated or otherwise made available by this or any other Act shall be used to pay the salaries and expenses of personnel to carry out section 307(b) of division C of the Omnibus Consolidated and Emergency Supplemental Appropriations Act, 1999 (Public Law 105-277; 112 Stat. 2681-640) in excess of \$4,000,000.

【SEC. 737. None of the funds made available by this Act may be used to reclassify any area eligible for rural housing programs of the Rural Housing Service on September 30, 2013 as not eligible for such programs.】

【SEC. 738. Funds received by the Secretary of Agriculture in the global settlement of any Federal litigation concerning Federal mortgage loans during fiscal year 2012 may be obligated and expended, in addition to any other available funds, by the Rural Housing Service to pay for costs associated with servicing single family housing loans guaranteed by the Rural Housing Service and such funds shall remain available until expended.】

【SEC. 739. In addition to amounts otherwise made available by this Act and notwithstanding the last sentence of 16 U.S.C. 1310, there is appropriated \$4,000,000, to remain available until expended, to implement non-renewable agreements on eligible lands, including flooded agricultural lands, as determined by the Secretary, under the Water Bank Act (16 U.S.C. 1301-1311).】

【SEC. 740. (a) DESIGNATION.—The Federal building located at 64 Nowelo Street, Hilo, Hawaii, shall be known and designated as the "Daniel K. Inouye United States Pacific Basin Agricultural Research Center".】

(b) REFERENCES.—Any reference in a law, map, regulation, document, paper, or other record of the United States to the Federal building referred to in subsection (a) shall be deemed to be a reference to the "Daniel K. Inouye United States Pacific Basin Agricultural Research Center".】

【SEC. 741. Of the unobligated balances provided pursuant to section 9003(h)(1) of the Farm Security and Rural Investment Act of 2002 (7 U.S.C. 8103(h)(1)), \$40,694,000 are hereby rescinded.】

SEC. 【742】717. For loans and loan guarantees that do not require budget authority and the program level has been established in this Act, the Secretary of Agriculture may increase the program level for such loans and loan guarantees by not more than 25 percent: *Provided*, That prior to the Secretary implementing such an increase, the Secretary notifies, in writing, the Committees on Appropriations of both Houses of Congress at least 15 days in advance.

【SEC. 743. (a)(1) There is hereby appropriated \$1,000,000 to conduct an assessment of the existing (as of the date of the enactment of this Act) and prospective scope of domestic hunger and food insecurity in accordance with this section.

(2) The Secretary of Agriculture shall select, through a competitive process, and enter into an agreement with an independent, private-sector entity that is an organization described in section 501(c)(3) of the Internal Revenue Code of 1986 and exempt from tax under section 501(a) of such Code, that has recognized credentials and expertise in domestic hunger affairs to—

(A) conduct the assessment required under subsection (a); and

(B) provide technical expertise to the National Commission on Hunger established under subsection (b).

(3) Not later than 180 days after the date of the enactment of this Act, the entity selected in accordance with paragraph (2) shall submit to the President and Congress and make publicly available a report containing the assessment required under this subsection and any policy recommendations that such entity considers appropriate.

(b)(1) There is established a commission to be known as the "National Commission on Hunger" (in this section referred to as the "Commission").

(2) The Commission shall—

(A) provide policy recommendations to Congress and the Secretary to more effectively use existing (as of the date of the enactment of this Act) programs and funds of the Department of Agriculture to combat domestic hunger and food insecurity; and

(B) develop innovative recommendations to encourage public-private partnerships, faith-based sector engagement, and community initiatives to reduce the need for government nutrition assistance programs, while protecting the safety net for the most vulnerable members of society.

(3) The Commission shall be composed of 10 members, of whom—

(A) 3 members shall be appointed by the Speaker of the House of Representatives;

(B) 2 members shall be appointed by the minority leader of the House of Representatives;

(C) 3 members shall be appointed by the majority leader of the Senate; and

(D) 2 members shall be appointed by the minority leader of the Senate.】

【SEC. 744. None of the funds made available by this or any other Act may be used to write, prepare, or publish a final rule or an interim final rule in furtherance of, or otherwise to implement, "Implementation of Regulations Required Under Title XI, of the Food, Conservation and Energy Act of 2008; Conduct in Violation of the Act" (75 Fed. Reg. 35338 (June 22, 2010)) unless the combined annual cost to the economy of such rules does not exceed \$100,000,000: *Provided*, That none of the funds made available by this or any other Act may be used to publish a final or interim final rule in furtherance of, or to otherwise implement, proposed sections 201.2(l), 201.2(t), 201.2(u), 201.3(c), 201.210, 201.211, 201.213, or 201.214 of "Implementation of Regulations Required Under Title XI of the Food, Conservation and Energy Act of 2008; Conduct in Violation of the Act" (75 Fed. Reg. 35338 (June 22, 2010)).】

SEC. 【745】718. None of the funds made available in this Act may be used to pay the salaries or expenses of personnel to—

(1) inspect horses under section 3 of the Federal Meat Inspection Act (21 U.S.C. 603);

(2) inspect horses under section 903 of the Federal Agriculture Improvement and Reform Act of 1996 (7 U.S.C. 1901 note; Public Law 104–127); or

(3) implement or enforce section 352.19 of title 9, Code of Federal Regulations.

【SEC. 746. The Secretary shall set aside for Rural Economic Area Partnership (REAP) Zones an amount of funds made available in title III under the headings of Rural Housing Insurance Fund Program Account, Mutual and Self-Help Housing Grants, Rural Housing Assistance Grants, Rural Community Facilities Program Account, Rural Business Program Account, Rural Development Loan Fund Program Account, and Rural Water and Waste Disposal Program Account equal to the amount obligated for REAP Zones by the Secretary with respect to funds provided under such headings in the most recent fiscal year any such funds were obligated under such headings for REAP Zones and such set-asides shall remain in effect until August 15, 2014.】

【SEC. 747. Fees deposited under the heading "Department of Health and Human Services—Food and Drug Administration—Salaries and Expenses" in fiscal year 2013 and sequestered pursuant to section 251A of the Balanced Budget and Emergency Deficit Control Act, as amended (2 U.S.C. 901a) shall be available until expended for the same purpose for which those funds were originally appropriated.】

【SEC. 748. For an additional amount for "Animal and Plant Health Inspection Service, Salaries and Expenses", \$20,000,000, to remain available until September 30, 2015, for one-time control and management and associated activities directly related to the multiple-agency response to citrus greening.】

【SEC. 749. None of the credit card refunds or rebates transferred to the Working Capital Fund pursuant to section 729 of the Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2002 (7 U.S.C. 2235a; Public Law 107–76) shall be available for obligation without written notification to, and the prior approval of, the Committees on Appropriations of both Houses of Congress: *Provided*, That the refunds or rebates so transferred shall be available for obligation only for the acquisition of plant and capital equipment necessary for the delivery of financial, administrative, and information technology services of primary benefit to the agencies of the Department of Agriculture.】

【SEC. 750. (a) Section 1240B(a) of the Food Security Act of 1985 (16 U.S.C. 3839aa-2(a)) is amended by striking "2014" and inserting "2015".

(b) Section 1241(a) of the Food Security Act of 1985 (16 U.S.C. 3841(a)) is amended—

(1) in the matter preceding paragraph (1), by striking "(6), and (7)," and inserting "and (7) and each of fiscal years 2014 and 2015 in the case of the program specified in paragraph (6)."; and

(2) in paragraph (6)—

(A) in subparagraph (D), by striking "and" after the semicolon at the end;

(B) in subparagraph (E), by striking the period at the end and inserting "; and"; and

(C) by adding at the end the following:

"(F) \$1,622,000,000 in fiscal year 2015."】

(INCLUDING CANCELLATION)

SEC. 719. *None of the funds appropriated or otherwise made available by this or any other Act shall be used to pay the salaries and expenses of personnel to carry out a program under subsection (b)(2)(A)(vii) of section 14222 of Public Law 110–246 in excess of \$959,000,000, as follows: Child Nutrition Programs Entitlement Commodities—\$465,000,000; State Option Contracts—\$5,000,000; Removal of Defective Commodities—\$2,500,000: *Provided*, That none of the funds made available in this or any other Act shall be used for salaries and expenses to carry out in this fiscal year section 19(i)(1)(E) of the Richard B. Russell National School Lunch Act, as amended, except in an amount that excludes the transfer of \$122,000,000 of the funds transferred under subsection (c) of section 14222 of Public Law 110–246, until October 1, 2015: *Provided further*, That \$122,000,000 made available on October 1, 2015, to carry out section 19(i)(1)(E) of the Richard B. Russell National School Lunch Act, as amended, shall be excluded from the limitation described in subsection (b)(2)(A)(viii) of section 14222 of Public Law 110–246: *Provided further*, That none of the funds appropriated or otherwise made available by this or any other Act shall be used to pay the salaries or expenses of any employee of the Department of Agriculture or officer of the Commodity*

Credit Corporation to carry out clause 3 of section 32 of the Agricultural Adjustment Act of 1935 (Public Law 74–320, as amended; 7 U.S.C. 612c), or for any surplus removal activities or price support activities under section 5 of the Commodity Credit Corporation Charter Act: Provided further, That of the available unobligated balances under (b)(2)(A)(viii) of section 14222 of Public Law 110–246, \$203,000,000 are hereby permanently cancelled.

SEC. 720. There is hereby established in the Treasury of the United States a fund to be known as the "Nonrecurring expenses fund" (the Fund): Provided, That unobligated balances of expired discretionary funds appropriated in this fiscal year from the General Fund of the Treasury to the Department of Agriculture (except the Forest Service) by this or any other Act may be transferred (not later than the end of the fifth fiscal year after the last fiscal year for which such funds are available for the purposes for which appropriated) into the Fund: Provided further, That amounts deposited in the Fund shall be available until expended, and in addition to such other funds as may be available for such purposes, for capital acquisition necessary for the operation of the Department of Agriculture, including facilities infrastructure and information technology infrastructure, subject to approval by the Office of Management and Budget: Provided further, That amounts in the Fund may be obligated only after the Committees on Appropriations of the House of Representatives and the Senate are notified at least 15 days in advance of the planned use of funds.

SEC. 721. None of the funds appropriated by this Act may be used to carry out section 410 of the Federal Meat Inspection Act (21 U.S.C. 679a) or section 30 of the Poultry Products Inspection Act (21 U.S.C. 471).

SEC. 722. In carrying out subsection (h) of section 502 of the Housing Act of 1949 (42 U.S.C. 1472(h)), the Secretary may use the authority described in subsections (h) and (j) of section 538 of such Act (42 U.S.C. 1490p-2(h) and (j)).

SEC. 723. Notwithstanding section 18(b) of the Rural Electrification Act of 1936 (7 U.S.C. 918(b)), the Secretary may charge a fee under such Act to cover reasonable administrative costs incurred by the Secretary (acting through the Rural Utilities Service), its consultants, or other retained professionals, in the performance of its environmental and historical preservation activities associated with facilitating the review and processing of electric transmission infrastructure projects under such Act: Provided, That the recovery of such costs shall be paid to the appropriate account covering the salaries and expenses of the Rural Utilities Service, such funds shall be in addition to any other available funds, shall be available for obligation by the Secretary without further appropriation for such purposes, and shall remain available until expended.

SEC. 724. The Secretary may charge a fee for lenders to access Department loan guarantee systems in connection with such lenders' participation

in loan guarantee programs of the Rural Housing Service: Provided, That the funds collected from such fees shall be made available to the Secretary without further appropriation and such funds shall be deposited into the Rural Development Salaries and Expense Account and shall remain available until expended for obligation and expenditure by the Secretary for administrative expenses of the Rural Housing Service Loan Guarantee Program in addition to other available funds: Provided further, That such fees collected shall not exceed \$50 per loan.

SEC. 725. The Secretary of Agriculture and the Secretary's designees are hereby granted the same access to information and subject to the same requirements applicable to the Secretary of Housing and Urban Development as provided in section 453(j) of the Social Security Act (42 U.S.C. 653(j)) and section 6103(l)(7)(D)(ix) of the Internal Revenue Code of 1986 (26 U.S.C. 6103(l)(7)(D)(ix)) to verify the income for individuals participating in sections 502, 504, or 521 of the Housing Act of 1949 (42 U.S.C. 1472, 1474, and 1490a).

SEC. 726. None of the funds made available by this Act may be used to enter into a contract, memorandum of understanding, or cooperative agreement with, make a grant to, or provide a loan guarantee to, any corporation that has any unpaid Federal tax liability that has been assessed for which all judicial and administrative remedies have been exhausted or have lapsed, and that is not being paid in a timely manner pursuant to an agreement with the authority responsible for collecting the tax liability, where the awarding agency is aware of the unpaid tax liability, unless a federal agency has considered suspension or debarment of the corporation and make a determination that this further action is not necessary to protect the interests of the Government.

SEC. 727. None of the funds made available by this Act may be used to enter into a contract, memorandum of understanding, or cooperative agreement with, make a grant to, or provide a loan or loan guarantee to, any corporation that was convicted of a felony criminal violation under any Federal law within the preceding 24 months, where the awarding agency is aware of the conviction, unless a federal agency has considered suspension or debarment of the corporation and made a determination that this further action is not necessary to protect the interests of the Government.

SEC. 728. For necessary expenses of the Southwest Border Regional Commission in carrying out activities authorized by subtitle V of title 40, United States Code, up to \$2,000,000, to remain available until expended.

(CANCELLATION)

SEC. 729. Of the unobligated balances provided pursuant to section 12033 and section 15101 of the Food, Conservation, and Energy Act of 2008, \$125,000,000 are hereby permanently cancelled. (Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.)